

Subject: Revised Economic Assumptions - Section 8121						DoD Serial Number: FY 23-36 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
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This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$1,052.501 million between Defense appropriations using funding and transfer authority provided by section 8121 of the Department of Defense Appropriations Act, 2023, division C of Public Law 117-328.

**FY 2023 REPROGRAMMING INCREASES:****+1,052,501****ARMY INCREASES****+202,784****Aircraft Procurement, Army, 23/23****+93,894**Budget Activity 01: Aircraft

AH-64 Apache Block IIIA Reman

**+93,894**

93,894

Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the AH-64 Apache Block IIIA Reman program.

**Procurement of Weapons and Tracked Combat Vehicles, Army, 23/23****+70,600**Budget Activity 01: Tracked Combat Vehicles

Bradley Program (MOD)

**+8,200**

8,200

Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Bradley modification program.

Armored Multi Purpose Vehicle (AMPV)

**+62,400**

62,400

Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Armored Multi Purpose Vehicle program.

Approved (Signature and Date)


 4/21/23

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<b><u>Procurement of Ammunition, Army, 23/23</u></b>							<b><u>+7,801</u></b>	
<b><u>Budget Activity 01: Ammunition</u></b>								
Artillery Propellants, Fuzes and Primers, All								
							+300 300	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the 155MM Modular Artillery Charge System (MACS).								
<b><u>Budget Activity 02: Ammunition Production Base Support</u></b>								
Industrial Facilities								
							+7,501 7,501	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Industrial Facilities Army Ammunition Plant Modernization program. Funding supports four modernization projects: Chemical Grind Facility, Workplace Safety Upgrades, Steam Distribution System Modernization Phase 1 and Nitric Acid Concentrator / Sulfuric Acid Concentrator Process Improvements. This is a congressional special interest item.								
<b><u>Other Procurement, Army, 23/23</u></b>							<b><u>+12,889</u></b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>								
Distribution Systems, Petroleum & Water								
							+11,930 11,930	
<u>Explanation:</u> Funds are required for the following efforts:								
<ul style="list-style-type: none"> <li>• \$+9.8 Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Early Entry Fluid Distribution System (E2FDS).</li> <li>• \$+2.13 Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Mobile Tactical Retail Refueling System (MTRRS).</li> </ul>								
Family Of Forklifts								
							+491 491	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Light Capability Rough Terrain Forklifts.								

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Tactical Electric Power Recapitalization								
						+468	468	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of recapitalization (RECAP) of the Deployable Power Generation and Distribution System (DPGDS).								
<b><u>Research, Development, Test, and Evaluation, Army, 23/23</u></b>						+17,600		
<u>Budget Activity 02: Applied Research</u>								
0602146A Network C3I Technology						+4,500	4,500	
<u>Explanation:</u> Funds are required for the following efforts:								
<ul style="list-style-type: none"><li>• \$+\$1.50 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the High speed Direct Radio Frequency (RF) characterization equipment.</li><li>• \$+\$2.00 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the Precision RF multi-port waveform generation and acquisition system.</li><li>• \$+\$1.00 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the University Affiliated Research Center program.</li></ul>								
<u>Budget Activity 04: Advanced Component Development &amp; Prototypes</u>								
0603766A Tactical Electronic Surveillance System - Adv Dev						+50	50	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Tactical Intelligence Targeting Access Node (TITAN) Surrogate System. This is a <b>MIP PROJECT</b> .								
0604017A Robotics Development						+1,858	1,858	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Robotic Combat Vehicle (RCV).								
<u>Budget Activity 05: System Development and Demonstration</u>								
0304270A Electronic Warfare Development						+2,678	2,678	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Terrestrial Layer System program.								

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0604641A Tactical Unmanned Ground Vehicle (TUGV)					+2,135		2,135	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Tactical Unmanned Ground Vehicle program.								
<u>Budget Activity 06: Management Support</u>								
0604759A Major T&E Investment					+6,229		6,229	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Robotics Development testing program.								
0605601A Army Test Ranges and Facilities					+150		150	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Army Test Ranges and Facilities IT Support.								
<u>NAVY INCREASES</u>					+550,531			
<u>Aircraft Procurement, Navy, 23/23</u>					+6,593			
<u>Budget Activity 05: Modification of Aircraft</u>								
H-1 Series					+6,593		6,593	
<u>Explanation:</u> Funds are required for the following efforts:								
<ul style="list-style-type: none"><li>\$+5.467 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the Procurement of LINK-16 program.</li><li>\$+1.126 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the Structural Improvement and Electrical Power Upgrade Phase 2.3 NRE program.</li></ul>								

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<b>Shipbuilding &amp; Conversion, Navy, 23/23</b>					<b>+533,257</b>			
Budget Activity 02: Other Warships								
Littoral Combat Ship								
		67,801		67,801		+9,400		77,201
<p><u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Littoral Combat Ship (LCS) program. Specifically, the USS Nantucket (LCS 27), USS Beloit (LCS 29), USS Cleveland (LCS 31), USS Kingsville (LCS 36), and USS Pierre (LCS 38) require additional funding to finance economic price adjustments (EPA) resulting from revised economic assumptions. This is a congressional special interest item.</p>								
FFG-Frigate								
						+309,600		309,600
<p><u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Guided Missile Frigate Program. Specifically, the USS Constellation (FFG 62), USS Congress (FFG 63), USS Chesapeake (FFG 64), and FFG 65 (unnamed) require additional funding to finance higher costs due to revised economic assumptions. This is a congressional special interest item.</p>								
Budget Activity 03: Amphibious Ships								
Expeditionary Sea Base (ESB)								
						+107,400		107,400
<p><u>Explanation:</u> Funds are required for the following efforts:</p> <ul style="list-style-type: none"> <li>• \$+63.00 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2019 Expeditionary Sea Base Program. The USS Robert E. Simanek (ESB 7) requires additional funding to finance calendar year 2022 economic price adjustments (EPA). This is a congressional special interest item.</li> <li>• \$+44.40 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2022 Expeditionary Sea Base (ESB) Program. The ESB 8 (unnamed) requires additional funding to finance higher than expected pricing in the shipbuilding construction contract due to material and labor rate increases resulting from inflation. This is a congressional special interest item.</li> </ul>								

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<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u> TAO Fleet Oiler <table border="0" style="width: 100%;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">128,100</td> <td style="width: 16.5%; text-align: right;">128,100</td> <td style="width: 16.5%; text-align: right;">+102,357</td> <td style="width: 16.5%; text-align: right;">230,457</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following efforts:</p> <ul style="list-style-type: none"> <li>• \$+92.520 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the John Lewis Fleet Oiler Program. Specifically, the USNS Harvey Milk (T-AO 206), USNS Earl Warren (T-AO 207), USNS Robert F. Kennedy (T-AO 208), USNS Lucy Stone (T-AO 209), USNS Sojourner Truth (T-AO 210) require additional funding to finance calendar year 2022 economic price adjustments (EPA). This is a congressional special interest item.</li> <li>• \$+9.837 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2022 John Lewis Fleet Oiler Program (T-AO 205 class). Specifically, the USNS Thurgood Marshall (T-AO 211) and USNS Ruth Bader Ginsburg (T-AO 212) require additional funding to finance higher than expected shipbuilding construction costs. This is a congressional special interest item.</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="width: 33%;">Towing, Salvage, and Rescue Ship (ATS)</td> <td style="width: 16.5%; text-align: right;">22,727</td> <td style="width: 16.5%; text-align: right;">22,727</td> <td style="width: 16.5%; text-align: right;">+3,000</td> <td style="width: 16.5%; text-align: right;">25,727</td> </tr> </table> <p><u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2020 Navajo class Towing, Salvage, and Rescue Ship (T-ATS) Program. Specifically, the USNS Lenni Lenape (T-ATS 9) and USNS Muscogee Creek Nation (T-ATS 10) require additional funding to finance calendar year 2022 economic price adjustments (EPA). This is a congressional special interest item.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 33%;">Oceanographic Ships</td> <td style="width: 16.5%;"></td> <td style="width: 16.5%; text-align: right;">+1,500</td> <td style="width: 16.5%; text-align: right;">1,500</td> </tr> </table> <p><u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2018 Oceanographic Survey Ships (T-AGS). The USNS Robert Ballard (T-AGS 67) requires additional funds to support cost increase in Government Furnished Equipment. This is a congressional special interest item.</p>										128,100	128,100	+102,357	230,457	Towing, Salvage, and Rescue Ship (ATS)	22,727	22,727	+3,000	25,727	Oceanographic Ships		+1,500	1,500
	128,100	128,100	+102,357	230,457																		
Towing, Salvage, and Rescue Ship (ATS)	22,727	22,727	+3,000	25,727																		
Oceanographic Ships		+1,500	1,500																			

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<b><u>Procurement, Marine Corps, 23/23</u></b>							<b><u>+7,611</u></b>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>								
Artillery Weapons System								
							<b>+3,791</b>	
							3,791	
<b><u>Explanation:</u></b> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the NMESIS program.								
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>								
Ground/Air Task Oriented Radar (G/ATOR)								
							<b>+3,820</b>	
							3,820	
<b><u>Explanation:</u></b> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2023 AN/TPS-80 Program procurement program.								
<b><u>Research, Development, Test, and Evaluation, Navy, 23/23</u></b>							<b><u>+3,070</u></b>	
<b><u>Budget Activity 07: Operational Systems Development</u></b>								
0204460M Ground/Air Task Oriented Radar (G/ATOR)								
							<b>+3,070</b>	
							3,070	
<b><u>Explanation:</u></b> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the FY 2023 AN/TPS-80 Program, Naval Integrated Fire Control and Radar Signal Processor upgrades program.								
<b><u>AIR FORCE INCREASES</u></b>							<b><u>+299,186</u></b>	
<b><u>Aircraft Procurement, Air Force, 23/23</u></b>							<b><u>+222,906</u></b>	
<b><u>Budget Activity 01: Combat Aircraft</u></b>								
B-21 Raider								
							<b>+60,000</b>	
							60,000	
<b><u>Explanation:</u></b> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Engineering and Manufacturing Development contract.								

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F-15EX						<b>+154,400</b>		154,400
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the F-15EX program.								
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
F-16						<b>+306</b>		306
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the F-16 Comm Suite Upgrade program.								
<u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u>								
Other Production Charges						<b>+8,200</b>		8,200
<u>Explanation:</u> The details for this effort are classified.								
<u>Missile Procurement, Air Force, 23/23</u>						<b>+13,550</b>		
<u>Budget Activity 02: Other Missiles</u>								
AMRAAM						<b>+13,550</b>		13,550
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Advanced Medium Range Air-to-Air Missile (AMRAAM) All Up Round (AUR) program.								
<u>Other Procurement, Air Force, 23/23</u>						<b>+8,513</b>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>								
Intelligence Comm Equipment						<b>+600</b>		600
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost fitting out a MILCON project for the 363 ISRW/365 ISRG.								



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Combat Training Ranges								
						+1,300	1,300	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Phase Shifter Modules (PSMs) program.								
Base Comm Infrastructure								
						+1,253	1,253	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Sandia National Labs (SNL) Disablement Management System Mod program.								
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>								
DCGS-AF								
						+2,600	2,600	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of fitting out a MILCON project at Joint Base Langley-Eustis.								
Special Update Program								
						+2,760	2,760	
<u>Explanation:</u> Funds are required for the follow efforts:								
<ul style="list-style-type: none"><li>• \$+1.37 million: the details for this effort are classified.</li><li>• \$+1.39 million: the details for this effort are classified.</li></ul>								
<u>Research, Development, Test, and Evaluation, Air Force, 23/23</u>						+23,657		
<u>Budget Activity 02: Applied Research</u>								
0602202F Human Effectiveness Applied Research								
						+387	387	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the New Logistics Material Control Activity (LMCA) Support Contract for the Bioeffects Division (RHD) program.								

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Budget Activity 03: Advanced Technology Development								
0603211F Aerospace Technology Dev/Demo						+5,649	5,649	
Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Off Board Sensing Station (OBSS) Flight Demonstration Program.								
0603216F Aerospace Propulsion and Power Technology						+1,964	1,964	
Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Attritable Efficient Medium Scale Propulsion program.								
0603456F Human Effectiveness Advanced Technology Development						+384	384	
Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of an IT support contract.								
Budget Activity 05: System Development & Demonstration								
0604201F PNT Resiliency, Mods, and Improvements						+3,000	3,000	
Explanation: Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Miniaturized Airborne GPS Receiver 2000 Modernization (MAGR-2K-M) program.								
Budget Activity 06: Management Support								
0605807F Test and Evaluation Support						+1,797	1,797	
Explanation: Funds are required for the following efforts:								
<ul style="list-style-type: none"><li>• \$+0.290 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of technical and management advisory services at Eglin Air Force Base.</li><li>• \$+0.363 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of technical and management advisory services at Eglin Air Force Base.</li><li>• \$+0.688 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the Eglin Air Force Base Backshop Maintenance Contract.</li><li>• \$+0.144 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of Aerospace ground equipment at Eglin Air Force Base.</li></ul>								

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<ul style="list-style-type: none"> <li>\$+0.312 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of sustainment of the Eglin Air Force Base Test and Training Range.</li> </ul>								
<u><b>Budget Activity 07: Operational Systems Development</b></u>								
0207133F F-16 Squadrons								
						<b>+4,132</b>		4,132
<u><b>Explanation:</b></u> Funds are required for the following efforts:								
<ul style="list-style-type: none"> <li>\$+0.532 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the F-16D Model Digital Communication Matrix.</li> <li>\$+3.60 million is required to offset inflation based on revised economic assumptions to fully finance the total cost of the F-16 Advanced Identification Friend or Foe Mode 5 program.</li> </ul>								
0207431F Combat Air Intelligence System Activities								
						<b>+1,100</b>		1,100
<u><b>Explanation:</b></u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the combat assessment program.								
0301112F Nuclear Planning and Execution System (NPES)								
						<b>+374</b>		374
<u><b>Explanation:</b></u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the NPES Recap system for USSTRATCOM.								
0305020F CCMD Intelligence Information Technology								
						<b>+70</b>		70
<u><b>Explanation:</b></u> Funds are required for the following efforts:								
<ul style="list-style-type: none"> <li>\$+0.060 million is to offset inflation based on revised economic assumptions to fully finance the total cost of the Combatant Command Intelligence, Enterprise Management Support Office's (CCI EMSO) Systems Engineering and Technical Assistance (SETA) program.</li> <li>\$+0.010 million is to offset inflation based on revised economic assumptions to fully finance the total cost of the Combatant Command Intelligence, Enterprise Management Support Office's (CCI EMSO) Commercial Cloud Service program.</li> </ul>								

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0305022F ISR Modernization & Automation Dvmt (IMAD)					+2,000		2,000	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the ISR Modernization & Automation Development program.								
Classified Programs					+2,800		2,800	
<u>Explanation:</u> The details for this effort are classified.								
<b><u>Research, Development, Test, and Evaluation, Space Force, 23/23</u></b>					<b><u>+30,560</u></b>			
<b><u>Budget Activity 04: Advanced Component Development and Prototypes</u></b>								
1203710SF EO/IR Weather Systems					+3,600		3,600	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Electro-Optical/Infrared Weather System program.								
<b><u>Budget Activity 06: Management Support</u></b>								
1206759SF Major T&E Investment - Space					+331		331	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the Orbital Range data fusion and visualization tool.								
<b><u>Budget Activity 07: Operational System Development</u></b>								
1203174SF Space Innovation, Integration and Rapid Technology Development					+4,500		4,500	
<u>Explanation:</u> Funds are required to offset inflation based on revised economic assumptions to fully finance the total cost of the USSF enterprise mission operations training system development program.								
Classified Programs					+22,129		22,129	
<u>Explanation:</u> The details for this effort are classified.								

Subject: Revised Economic Assumptions - Section 8121							DoD Serial Number: FY 23-36 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**FY 2023 REPROGRAMMING DECREASE:****-1,052,501****DEFENSE-WIDE DECREASE****-1,052,501****Procurement, Defense-Wide, 23/23****-1,052,501****Budget Activity 01: Major Equipment**

Undistributed

1,052,501

1,052,501

**-1,052,501**

0

Explanation: Funds appropriated by section 8121 of the Department of Defense Appropriations Act, 2023 are available for transfer to the Army, Navy, Marine Corps, Air Force, and Space Force Procurement and Research, Development, Test & Evaluation appropriations to reflect the impacts of revised economic assumptions. This is a congressional special interest item.