

Subject: Civilian Harm Mitigation and Response	DoD Serial Number: FY 23-33 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$41.75 million between Defense appropriations. This reprogramming action uses \$32.35 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, and section 1001 of Public Law 117-263, the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023.

**FY 2023 REPROGRAMMING INCREASES:****+41,750****ARMY INCREASES****+21,750****Operation and Maintenance, Army, 23/23****+21,750****Budget Activity 01: Operating Forces**

43,060,982

43,337,237

**+4,705**

43,341,942

**Budget Activity 04: Administration and Service-Wide Activities**

13,128,018

13,172,794

**+17,045**

13,189,839

**Explanation:** Funds are required for implementation of the Civilian Harm Mitigation and Response Action Plan (CHMR-AP). This is a congressional special interest item.

**NAVY INCREASES****+3,400****Operation and Maintenance, Navy, 23/23****+2,400****Budget Activity 01: Operating Forces**

59,767,447

59,767,447

**+2,000**

59,769,447

**Budget Activity 04: Administration and Service-Wide Activities**

6,168,732

6,168,732

**+400**

6,169,132

**Explanation:** Funds are required for implementation of the Civilian Harm Mitigation and Response Action Plan (CHMR-AP). This is a congressional special interest item.

Approved (Signature and Date)



4/14/23

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<b>Operation and Maintenance, Marine Corps, 23/23</b>						<b>+1,000</b>		
<u>Budget Activity 01: Operating Forces</u>								
		8,248,629		8,248,629		+1,000		8,249,629
<u>Explanation:</u> Funds are required for implementation of the Civilian Harm Mitigation and Response Action Plan (CHMR-AP). This is a congressional special interest item.								
<b>AIR FORCE INCREASES</b>						<b>+7,200</b>		
<b>Operation and Maintenance, Air Force, 23/23</b>						<b>+7,200</b>		
<u>Budget Activity 01: Operating Forces</u>								
		47,659,000		47,659,000		+7,000		47,666,000
<u>Budget Activity 02: Mobilization</u>								
		4,787,015		4,787,015		+200		4,787,215
<u>Explanation:</u> Funds are required for implementation of the Civilian Harm Mitigation and Response Action Plan (CHMR-AP). This is a congressional special interest item.								
<b>DEFENSE-WIDE INCREASES</b>						<b>+9,400</b>		
<b>Operation and Maintenance, Defense-Wide, 23/23</b>						<b>+9,400</b>		
<u>Classified Activities</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		19,471,519		19,471,519		+3,400		19,474,919
<u>Defense Security Cooperation Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		225,832		225,832		+800		226,632
<u>Joint Chiefs of Staff</u>								
<u>Budget Activity 01: Operating Forces</u>								
		1,104,504		1,104,504		+400		1,104,904
<u>Office of Secretary of Defense</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		2,503,202		2,508,968		+2,200		2,511,168

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a		b	c	d	e	f	g	h	i
<u>Special Operations Command</u> <u>Budget Activity 01: Operating Forces</u> <div style="display: flex; justify-content: space-between; width: 100%;"> <span>9,870,623</span> <span>9,870,623</span> <span>+2,600</span> <span>9,873,223</span> </div>									
<u>Explanation:</u> Funds are required for implementation of the Civilian Harm Mitigation and Response Action Plan (CHMR-AP). This is a congressional special interest item.									
<u>FY 2023 REPROGRAMMING DECREASE:</u>						<u>-41,750</u>			
<u>DEFENSE-WIDE DECREASE</u>						<u>-41,750</u>			
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>-41,750</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u> <div style="display: flex; justify-content: space-between; width: 100%;"> <span>1,741,750</span> <span>1,741,750</span> <span>-41,750</span> <span>1,700,000</span> </div>									
<u>Explanation:</u> Funds are available from a congressional add enacted as part of the DoD Appropriations Act, 2023, in the Operation and Maintenance (O&M), Defense-wide account, for implementation of the CHMR-AP. This requirement is more properly executed in Military Service O&M accounts, and by specified organizations funded within the O&M, Defense-Wide account, to meet congressional intent. This is a congressional special interest item.									