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REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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	I age I of
Subject: March 2023 Ukraine Replacement Transfer Fund Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-32 IR
	Includes Transfer? Yes
	1 68

Component Serial Number:		(Amounts in Thousands of Dollars)								
	-	rogram Base Reflecting Program Previously Congressional Action Approved by Sec Def		Reprogramming Action		Revised Program				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
а	ь	c	d	e	f	g	h	i		

Parts I and II of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Parts III and IV of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

<u>PART I</u> of this reprogramming action transfers \$1.755 million from the Procurement, Marine Corps, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Procurement, Marine Corps 22/24, as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Procurement, Marine Corps, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART II of this reprogramming action transfers \$5.499 million from Other Procurement, Army 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Other Procurement, Army 22/24, as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Other Procurement, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART III of this reprogramming action transfers \$65.991 million from the Other Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Other Procurement, Army, 22/24, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Other Procurement, Army, 22/24, appropriation are not necessary for the purposes provided under such heading.

Approved (Signature and Date)

hall McCool

4/12/23

	I uge I of
Subject: March Ukraine Replacement Transfer Fund Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-32 IR
	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previous Congressional Action Approved by Sec D				Revised Program				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	С	d	e	f	g	h	i	

<u>PART IV</u> of this reprogramming action transfers \$112.855 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement accounts, as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART I

FY 2022 REPROGRAMMING INCE	FY 2022 REPROGRAMMING INCREASE:					
DEFENSE-WIDE INCREASE:	<u>+1,755</u>					
Budget Activity 04: Administration and	Operation and Maintenance, Defense-Wide, 22/23 Budget Activity 04: Administration and Servicewide Activities					
Ukraine Replacement Transfer Fund						
3,50	00,000	34,020	+1,755	35,775		

Explanation: Funds provided as part of the May 17, 2022, internal reprogramming action FY 22-23 (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement

FY 2022 REPROGRAMMING	DECREASE	<u>:</u>		<u>-1,755</u>		
NAVY DECREASE				<u>-1,755</u>		
Procurement, Marine Corps, 2: Budget Activity 05: Support Vel Joint Light Tactical Vehicle				<u>-1,755</u>		
636	332,282	636	332,282	-1,755	636	330,527

<u>Explanation</u>: Funds are available from the Tranche #3 internal reprogramming action due to actual contract costs for the Joint Light Tactical Vehicles being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

		nt Transfer	Fund Tran	che Return	1		DoD Serial N	
Appropriation Title: Variou	ıs Appropr	riations					FY 23-3	2 IR
								ansfer?
Component Serial Number:		(Amounts in Thousands of Dollars)						
		se Reflecting onal Action	Program I Approved		Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
			PART	II				
FY 2022 REPROGRAM	IMING IN	NCREASE	<u>:</u> ,			+5,499		
DEFENSE-WIDE INCE	REASE:					+5,499		
Operation and Maintena Budget Activity 04: Adm Ukraine Replacement Tra	ninistration	and Servi		ivities		+5,499		
•		3,500,000		35,775		+5,499		41,274
Explanation: Funds provi (Tranche #4) are transferr This is a congressional sp	ed back to	the Operat	tion and M	aintenance	, Defense-	Wide 22/2		
FY 2022 REPROGRAMMING DECREASE: -5,499								
FY 2022 REPROGRAM	MING D	<u>ECREASE</u>	<u>:</u>			<u>-5,499</u>		
FY 2022 REPROGRAM ARMY DECREASE:	IMING D	<u>ECREASI</u>	<u>C:</u>			<u>-5,499</u> <u>-5,499</u>		
ARMY DECREASE: Other Procurement, Ari Budget Activity 02: Com	my, 22/24		_	uipment				
ARMY DECREASE: Other Procurement, Ari	my, 22/24		_	<u>uipment</u> 324,694		-5,499		319,195

	ogram Base Reflecting	Program I	Previously	usands of Dollar		FY 23-32 Includes Tra Yes	ansfer?	
Line Item Qu	Congressional Action uantity Amount	Program I Approved	Previously	 				
Line Item Qu	Congressional Action uantity Amount	Program I Approved	Previously	 				
Line Item Qi	Congressional Action uantity Amount	Approved		Reprogramm				
a		Quantity	Program Base Reflecting Program Previously Reprogramming Action Approved by Sec Def					
	b c	Quantity	Amount	Quantity	Amount	Quantity	Amount	
EV 2022 REPROGRAMMI		d	e	f	g	h	i	
FV 2022 REPROGRAMMI		PART	<u>III</u>					
I I AUAM ILLI ILU GILGITATA	ING INCREASE	C:			+65,99	1		
						<u>.</u>		
DEFENSE-WIDE INCREA	ASE:				+65,99	<u>1</u>		
Operation and Maintenanc	e. Defense-Wide	22/23			+65,99	1		
Budget Activity 04: Adminis	stration and Servi		tivities		. 00,922	_		
Ukraine Replacement Transfe								
	9,050,000		49,874		+65,99	1	115,865	
Explanation: Funds provided (Tranche #5) are transferred this is a congressional special	back to the Opera	tion and M	laintenance	e, Defense-	Wide, 22			
FY 2022 REPROGRAMMI	ING DECREASI	<u>E:</u>			<u>-65,99</u>	<u>-65,991</u>		
ARMY DECREASE:					<u>-65,993</u>	<u>1</u>		
Other Procurement, Army, Budget Activity 02: Commu Counterfire Radars		ctronics Ec	<u>quipment</u>		-65,99	Ī		
Counterine Radars	324,694		319,195		-65,99	1	253,204	
Explanation: Funds are avail	estimated replace							
the Q-53s being less than the is emergency budget funding	•							
the Q-53s being less than the								

REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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11,703

Subject: March Ukraine Replacement Transfer Fund Tranche Return **DoD Serial Number:** Appropriation Title: Various Appropriations FY 23-32 IR **Includes Transfer?** Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	С	d	e	f	g	h	ì	

PART IV

FY 2022 REPROGRAMMING INCREASE: +112,855

DEFENSE-WIDE INCREASE: +112,855

Operation and Maintenance, Defense-Wide, 22/23 +112,855

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000 115,865 +112,855 228,720

-1,231

Explanation: Funds provided as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: -112,855

ARMY DECREASES: <u>-112,855</u>

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 -1,231

Budget Activity 02: Weapons and Other Combat Vehicles

XM320 Grenade Launcher Module (GLM) 12,934

Explanation: Funds are available from the Tranche #9 internal reprogramming action because the Army Acquisition Objective (AAO) has already been met. This is a congressional special interest item. This is

12,934

emergency budget funding.

Procurement of Ammunition, Army, 23/25 -111,624

Budget Activity 01: Ammunition

Artillery Cartridges, 75MM & 105MM, All Types 70,647 70,647 -12,600 58,047

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to a duplication of the request for E12501ARE01-105MM M1 HE. This is a congressional special interest item. This is emergency budget funding.

Subject: March Ukraine Replacement Transfer Fund Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-32 IR
	Includes Transfer? Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	С	d	e	f	g	h	i	

Artillery Projectile, 155MM, All Types

549,939

604,509

-93,724

510,785

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to:

- 34.960M: duplication of the request for E66501AFPCA-155MM M107 HE
- 30.360M: duplication of the request for E66800ARE01-155MM M795 HE
- 28.404M: duplication of the request for E66501AFPCA-155MM M107 HE.

Demolition Munitions, All Types

35,335

32,171

-5,200

26,971

<u>Explanation</u>: Funds are available from the Tranche #9 internal reprogramming action due to a duplication of the request for Munition, Selectable Lightweight Attack (SLAM) M4A1. This is a congressional special interest item. This is emergency budget funding.

Signals, All Types

14,367

14,367

-100

14,267

<u>Explanation</u>: Funds are available from the Tranche #9 internal reprogramming action due to actual contract costs for the Smoke Pot, Practice M8 being less than the estimated replacement costs. This is a congressional special interest item. This is emergency budget funding.