

Subject: March 2023 Ukraine Replacement Transfer Fund Tranche Return		DoD Serial Number: FY 23-32 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Parts I and II of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Parts III and IV of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

PART I of this reprogramming action transfers \$1.755 million from the Procurement, Marine Corps, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Procurement, Marine Corps 22/24, as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Procurement, Marine Corps, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART II of this reprogramming action transfers \$5.499 million from Other Procurement, Army 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Other Procurement, Army 22/24, as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Other Procurement, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART III of this reprogramming action transfers \$65.991 million from the Other Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Other Procurement, Army, 22/24, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Other Procurement, Army, 22/24, appropriation are not necessary for the purposes provided under such heading.

Approved (Signature and Date)
 4/12/23

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PART IV of this reprogramming action transfers \$112.855 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement accounts, as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART I

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+1,755</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+1,755</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+1,755</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Ukraine Replacement Transfer Fund	
3,500,000	34,020
	+1,755
	35,775

Explanation: Funds provided as part of the May 17, 2022, internal reprogramming action FY 22-23 (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-1,755</u>
<u>NAVY DECREASE</u>	<u>-1,755</u>
<u>Procurement, Marine Corps, 22/24</u>	<u>-1,755</u>
<u>Budget Activity 05: Support Vehicles</u>	
Joint Light Tactical Vehicle	
636	332,282
636	332,282
	-1,755
	636
	330,527

Explanation: Funds are available from the Tranche #3 internal reprogramming action due to actual contract costs for the Joint Light Tactical Vehicles being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

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PART II

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+5,499</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+5,499</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+5,499</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Ukraine Replacement Transfer Fund	
3,500,000	35,775
	+5,499
	41,274

Explanation: Funds provided as part of the June 16, 2022, internal reprogramming action FY 22-28 (Tranche #4) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-5,499</u>
<u>ARMY DECREASE:</u>	<u>-5,499</u>
<u>Other Procurement, Army, 22/24</u>	<u>-5,499</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
Counterfire Radars	
324,694	324,694
	-5,499
	319,195

Explanation: Funds are available from the Tranche #4 internal reprogramming action due to actual costs for the Q-53s being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

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PART III

FY 2022 REPROGRAMMING INCREASE: **+65,991**

DEFENSE-WIDE INCREASE: **+65,991**

Operation and Maintenance, Defense-Wide, 22/23 **+65,991**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	9,050,000	49,874	+65,991	115,865
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Explanation: Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-65,991**

ARMY DECREASE: **-65,991**

Other Procurement, Army, 22/24 **-65,991**

Budget Activity 02: Communications and Electronics Equipment

Counterfire Radars

	324,694	319,195	-65,991	253,204
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Explanation: Funds are available from the Tranche #5 internal reprogramming action due to actual costs for the Q-53s being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

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PART IV

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+112,855</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+112,855</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+112,855</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
9,050,000	115,865
	+112,855
	228,720

Explanation: Funds provided as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASES:</u>	<u>-112,855</u>
<u>ARMY DECREASES:</u>	<u>-112,855</u>
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>	<u>-1,231</u>
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>	
<u>XM320 Grenade Launcher Module (GLM)</u>	
12,934	12,934
	-1,231
	11,703

Explanation: Funds are available from the Tranche #9 internal reprogramming action because the Army Acquisition Objective (AAO) has already been met. This is a congressional special interest item. This is emergency budget funding.

<u>Procurement of Ammunition, Army, 23/25</u>	<u>-111,624</u>
<u>Budget Activity 01: Ammunition</u>	
<u>Artillery Cartridges, 75MM & 105MM, All Types</u>	
70,647	70,647
	-12,600
	58,047

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to a duplication of the request for E12501ARE01-105MM M1 HE. This is a congressional special interest item. This is emergency budget funding.

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Artillery Projectile, 155MM, All Types
549,939 604,509 -93,724 510,785

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to:

- 34.960M: duplication of the request for E66501AFPCA-155MM M107 HE
- 30.360M: duplication of the request for E66800ARE01-155MM M795 HE
- 28.404M: duplication of the request for E66501AFPCA-155MM M107 HE.

Demolition Munitions, All Types
35,335 32,171 -5,200 26,971

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to a duplication of the request for Munition, Selectable Lightweight Attack (SLAM) M4A1. This is a congressional special interest item. This is emergency budget funding.

Signals, All Types
14,367 14,367 -100 14,267

Explanation: Funds are available from the Tranche #9 internal reprogramming action due to actual contract costs for the Smoke Pot, Practice M8 being less than the estimated replacement costs. This is a congressional special interest item. This is emergency budget funding.