Unclassified	REPROGRAMMING ACTION	- INTERNAL REPROGRAMMING

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	Tage 1 of
Subject: Ukraine Replacement Transfer Fund Tranche 12	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-27 IR
	Includes Transfer?
	Yes

Component Serial Number:			(A	mounts in Tho	usunds of Dolla	rs)		
		se Reflecting onal Action	Program Approved	Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	С	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

<u>PART I</u> of this reprogramming action transfers \$1,921.695 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

<u>PART II</u> of this reprogramming action transfers \$11.691 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023.

PART III of this reprogramming action transfers \$2,558.309 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Laws 117-128, 117-180, and 117-328 and is in addition to any other transfer authority available to the Department of Defense.

PART I

FY 2023 REPROGRAMMING INCREASES:	+1,921,695
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ARMY INCREASES +1,921,695

Operation and Maintenance, Army, 23/23 +326,200

Michael McCor

Budget Activity 01: Operating Forces

Explanation: Funds are required for the following:

Approved (Signature and Date)

-5 APR 2022

Subject: Ukraine Replacement Transfer Fund Tranche 12	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-27 IR
	Includes Transfer?
	Yes

Component Serial Number:			(Amounts in Thousands of Dollars)						
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	С	d	e	f	g	h	i	

- +0.200 million for the reimbursement of Patriot Training interpreters travel costs to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +14.161 million for the reimbursement of theater level assets to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +9.887 million for the reimbursement of force readiness operations support to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +251.251 million for the reimbursement of depot maintenance for items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +0.724 million for the procurement of replacement M88A1 spare parts transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.
- +0.032 million for the procurement of replacement Bradley tow cables transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement

Budget Activity 03: Training and Recruiting

6,034,447

6,034,447

+5,168

6,039,615

<u>Explanation</u>: \$5.168 million for the reimbursement of specialized skills training to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Administration and Service-Wide Activities

13,126,248

13,128,017

+44,777

13,172,794

<u>Explanation</u>: \$44.777 million for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of parts and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 +301,590

Budget Activity 01: Tracked Combat Vehicles

Stryker Upgrade

891,171

891,171

+301,590

1,192,761

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Subject: Ukraine Replacement Transfer Fund Tranche 12	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-27 IR
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Component Serial Number:	(Amounts in Thousands of Dollars)							
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Explanation: Funds are required for the procurement of infantry carrier vehicle, double v hull (ICVVA1) systems as the current Army replacement for Stryker APC FBH IFVs transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Army, 23/25

<u>+1,109,148</u>

Budget Activity 01: Ammunition

ARTILLERY PROJECTILE, 155mm, All Types

604,509

604,509

+656,178

1,260,687

Explanation: Funds are required for the procurement of replacement artillery projectiles, 155mm, all types transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

PRECISION ARTILLERY MUNITIONS

451,116

451,116

+186,594

637,710

Explanation: Funds are required for the procurement of replacement XM982 Excalibur 155mm rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All

200,727

200,727

+266,376

467,103

Explanation: Funds are required for the following efforts:

- +229.057 million is required to fully fund the procurement of M232A modular artillery charges funded in previous tranches (#5, #8, #10) as replacement for legacy artillery propellants transferred to Ukraine in support of the international effort to counter Russian aggression. Due to an administrative error, the Army utilized an incorrect unit cost estimate for the M232A charges. This is a congressional special interest item. This is an emergency budget requirement.
- +37.319 million for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Army, 23/25

+184,757

Budget Activity 02: Communications and Electronics Equipment

FAMILY OF WEAPON SIGHTS (FWS)

195,824

195,824

+2,850

198,674

Subject: Ukraine Replacement Transfer Fund Tranche 12

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 23-27 IR
Includes Transfer?
Yes

Component Serial Number:			(Amounts in Thousands of Dollars)					
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of replacement family of weapon sights systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Defense Military Deception Initiative

270

270

+632

902

<u>Explanation</u>: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Computer Ballistics: LHMBC XM32

3,038

3,038

+270

3,308

<u>Explanation</u>: Funds are required for the procurement of replacement M32 mortar ballistic computers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Counterfire Radars

253,900

253,900

+160,462

414,362

<u>Explanation</u>: Funds are required for the procurement of replacement counterfire radar systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

IAMD Battle Command System

438,967

438,967

+20,376

459,343

<u>Explanation</u>: Funds are required for the procurement of replacement Integrated Air and Missile Defense (IAMD) battle command systems (IBCS) engagement operations center (EOC) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Other Support Equipment

Combat Support Medical

100,569

100,569

+167

100,736

<u>Explanation</u>: Funds are required for the procurement of replacement combat support medical equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING
Subject: Ukraine Replacement Transfer Fund Tranche 12

Appropriation Title: Various Appropriations
FY 23-27 IR
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	Program 1 Approved	Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

FY 2023 REPROGRAMMING DECREASE: -1,921,695

<u>DEFENSE-WIDE DECREASE</u> -1,921,695

Operation and Maintenance, Defense-Wide, 22/23 -1,921,695

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000 1,971,569

-1,921,695

49,874

<u>Explanation</u>: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

PART II

FY 2023 REPROGRAMMING INCREASES:	+11,691
I I 2025 REI ROGRAMMINING INCREASES.	T11,071

<u>ARMY INCREASES</u> +11,691

Procurement of Ammunition, Army, 23/25 +7,974

Budget Activity 01: Ammunition

Mines & Clearing Charges, All Types

<u>Explanation</u>: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, .50 Cal, All Types

67,261

67,261

+5,328

72,589

Explanation: Funds are required for the procurement of replacement .50 caliber cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

		sfer Fund T	ranche 12				DoD Serial	
Appropriation Title: Variou	us Appropi	riations					FY 23-2	
							Includes To Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount
a	b	С	d	e	f	g	h	i
Other Procurement, Ar						+3,7	7 <u>17</u>	
Budget Activity 01: Tact			icles					
Family Of Heavy Tactica	ii venicies	241,394		241,394		+3,7	71 <i>7</i>	245,111
		211,551		211,571		13,7	11	243,111
Explanation: Funds are r								
Ukraine in support of the				lussian agg	ression. T	his is a	congressiona	ıl special
interest item. This is an e	emergency	budget req	uirement.					
FY 2023 REPROGRAM	MING D	ECREASI	₹.			-11,6	(01	
T T ZVZ RETRO GRAN	IMING D	<u> Leiterioi</u>	<u> </u>			-11,0	<u> </u>	
DEFENSE-WIDE DEC	REASE					<u>-11,6</u>	<u> 591</u>	
Operation and Mainten	anca Defe	nea Wida	23/24			11.6	(01	
Operation and Mainten	ance, Dere	ise- wide,	43144			<u>-11,6</u>	<u> </u>	
Budget Activity 04: Adm	ninistration	and Service	cewide Ac	tivities				
Budget Activity 04: Adn			cewide Ac	<u>tivities</u>				
Budget Activity 04: Adm Ukraine Replacement Tra			cewide Ac	11,731		-11,6	591	40
Budget Activity 04: Adm Ukraine Replacement Tra	ansfer Fund	d 1,500,000		11,731	D (
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a	ansfer Fund vailable fro	d 1,500,000 om the Ope	eration and	11,731 Maintena		se-Wid	e, 23/24, appi	copriation
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of det	ansfer Fund vailable fro fense articl	1,500,000 om the Ope es from the	eration and	11,731 Maintenar the Depart	ment of De	se-Widefense,	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the	ansfer Fund vailable fro fense articl e Departme	1,500,000 om the Ope es from the ent of Defe	eration and e stocks of nse and mi	11,731 Maintenarthe Departilitary educ	ment of Deation and	se-Wide efense, training	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of	ansfer Fund vailable fro fense articl e Departme or to foreign	1,500,000 om the Ope es from the ent of Defe n countries	eration and e stocks of nse and mi that have	11,731 Maintenarthe Departilitary educ	ment of Deation and	se-Wide efense, training	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of	ansfer Fund vailable fro fense articl e Departme or to foreign	1,500,000 om the Ope es from the ent of Defe n countries	eration and e stocks of nse and mi that have	11,731 Maintenarthe Departilitary educ	ment of Deation and	se-Wide efense, training	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of	ansfer Fund vailable fro fense articl e Departme or to foreign	1,500,000 om the Ope es from the ent of Defe n countries	eration and e stocks of nse and mi that have j ng.	11,731 Maintenarthe Departilitary educ	ment of Deation and	se-Wide efense, training	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of	ansfer Fund vailable fro fense articl e Departme or to foreign	1,500,000 om the Ope es from the ent of Defe n countries	eration and e stocks of nse and mi that have	11,731 Maintenarthe Departilitary educ	ment of Deation and	se-Wide efense, training	e, 23/24, apprand for reimb	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of United States. This is em	ansfer Fund vailable fro fense article Department or to foreign tergency bu	1,500,000 om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the apport to U	se-Widefense, craining Ukraine	e, 23/24, apprand for reimb g provided to at the request	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of United States. This is em	ansfer Fund vailable fro fense article Department or to foreign tergency bu	1,500,000 om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the apport to U	se-Wide efense, training	e, 23/24, apprand for reimb g provided to at the request	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of United States. This is em	ansfer Fund vailable fro fense article Department or to foreign tergency bu	1,500,000 om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the support to U	se-Widefense, craining Ukraine	e, 23/24, approand for reimber provided to at the request	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of United States. This is em	ansfer Fund available from fense article Department or to foreign aergency bu	om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the support to U	se-Widefense, training Ukraine	e, 23/24, approand for reimber provided to at the request at the r	copriation oursement
Budget Activity 04: Adm Ukraine Replacement Tra Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine o United States. This is em FY 2023 REPROGRAM ARMY INCREASES Missile Procurement, An	evailable from the fense article Department to foreign the regency but the fense article argument of the fense article argument of the fense article are are article are article are article are article are article are are article are article are article are article are article are are article are article are article are article are article are are article are article are article are article are article are are article are are article are are article are article are article are article are article are are article are article are article are article are article are are article are article are article are article are article are are article are article are article are article are article are are article are article are article are article are article are are article are are article are article are article are article are article are are article are artic	om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the support to U	se-Widefense, training Ukraine	e, 23/24, approand for reimber provided to at the request at the r	copriation oursement
Budget Activity 04: Adn	exailable from the Department of foreign to foreign the regency but the second of the	om the Ope es from the ent of Defe n countries adget fundi	eration and estocks of onse and mithat have and ng.	11,731 Maintenarthe Departilitary educ	ment of Decation and the support to U	se-Widefense, training Ukraine	e, 23/24, approand for reimber provided to at the request at the r	copriation oursement

Subject: Ukraine Replacement Transfer Fund Tranche 12 DoD Serial Number: FY 23-27 IR Appropriation Title: Various Appropriations Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	С	d	e	f	g	h	i

Explanation: Funds are required for the procurement of Maneuver-Short Range Air Defense (M-SHORAD) systems, as the current Army replacement for AN/TWQ-1 Avengers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

TOW 2 System Summary

153,536

153,536

+108,281

261,817

Explanation: Funds are required for the procurement of replacement Tube-launched, Optically tracked, Wire-guided 2 (TOW 2) systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Guided MLRS Rocket (GMLRS)

1,840,075

1,840,075

+192,694

2,032,769

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

High Mobility Artillery Rocket System (HIMARS)

645,202

645,202

+34,965

680,167

Explanation: Funds are required for the procurement of High Mobility Artillery Rocket Systems, as the current Army replacement for M-142 HIMARS transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

MSE Missile

1,993,343 1,993,343

+340,425

2,333,768

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Budget Activity 03: Modification of Missiles

Patriot Mods

253,689

253,689

+67,555

321,244

Explanation: Funds are required for the procurement of Patriot Air Defense System PAC-3 transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche 12

Appropriation Title: Various Appropriations

FY 23-27 IR

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 +1,456,624

Budget Activity 01: Tracked Combat Vehicles

Stryker Upgrade

891,171

1,192,761

+10,000

1,202,761

<u>Explanation</u>: Funds are required for the procurement of replacement Stryker mine rollers, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Bradley Program (MOD)

260,398

260,398

+1,065,655

1,326,053

<u>Explanation</u>: Funds are required for the procurement of Bradley M2A4s as the current Army replacement for M2A2 ODS-SA Bradley vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Paladin Integrated Management (PIM)

680,089

680,089

+207,000

887,089

Explanation: Funds are required for the procurement of M109A7 self-propelled howitzers as the current Army replacement for M109A2 155mm Self-Propelled Paladins transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Armored Multi Purpose Vehicle (AMPV)

1,181,335

1,181,335

+136.180

1,317,515

<u>Explanation</u>: Funds are required for the procurement AMPVs as the current Army replacement for M113 armored vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Improved Recovery Vehicle (M88A2 HERCULES)

132,203

132,203

+15,160

147,363

Explanation: Funds are required for the procurement of M88A2 Hercules recovery vehicle as the current Army replacement for M88A1 Hercules recovery vehicle transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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Subject: Ukraine Replacement Transfer Fund Tranche 12

Appropriation Title: Various Appropriations

DoD Serial Number:
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

Budget Activity 02: Weapons and Other Combat Vehicles

M240 Medium Machine Gun (7.62mm)

11,688

11,688

+1,072

12,760

<u>Explanation</u>: Funds are required for the procurement of replacement M240 7.62mm machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M2 50 Cal Machine Gun MODS

3,000

3,000

+1,425

4,425

<u>Explanation</u>: Funds are required for the procurement of replacement M205 tripods transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M119 Modifications

2,263

2,263

+20,128

22,391

<u>Explanation</u>: Funds are required for the procurement of replacement M119A3 105mm artillery systems and associated equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Mortar Systems

8,516

8,516

+4

8,520

Explanation: Funds are required for the procurement of replacement Mortar Systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Army, 23/25

+283,685

Budget Activity 01: Ammunition

CTG, 25mm, All Types

6,847

6,847

+217,593

224,440

Explanation: Funds are required for the procurement of replacement 25mm ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

60mm Mortar, All Types

30,262

30,262

+1,142

31,404

REPROGRAMMING ACTION - INTERNAL REPROGRAMMING Unclassified

Page 10 of 11 Subject: Ukraine Replacement Transfer Fund Tranche 12 DoD Serial Number: FY 23-27 IR Appropriation Title: Various Appropriations **Includes Transfer?** Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	С	d	e	f	g	h	i

Explanation: Funds are required to fully fund the procurement of 60mm mortars previously funded in tranche #2 to replace 60mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. The original tranche #2 unit pricing did not account for a 35% mortar ammunition load, assemble, and pack cost increase in newly competed component contracts. This is a congressional special interest item. This is an emergency budget requirement.

81mm Mortar, All Types

54,416

54,416

+2,668

57,084

Explanation: Funds are required to fully fund the procurement of 81mm mortars previously funded in tranche #2 to replace 81mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. The original tranche #2 unit pricing did not account for a 35% mortar ammunition load, assemble, and pack cost increase in newly competed component contracts. This is a congressional special interest item. This is an emergency budget requirement.

ARTILLERY PROJECTILE, 155mm, All Types

604,509

604,509

+61,061

665,570

Explanation: Funds are required for the procurement of replacement artillery projectiles, 155mm, all types transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

120mm Mortar, All Types

146,133

146,133

+1,221

147,354

Explanation: Funds are required for the procurement of replacement 120mm mortars, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASE: -2,558,309

DEFENSE-WIDE DECREASE -2,558,309

Operation and Maintenance, Defense-Wide, 23/24 -2,558,309

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

11,880,000 9,973,835

-2,558,309

7,415,526

Unclassified REPRO	GRAMN	IING ACT	TION - IN	ΓERNAL	REPROG	RAMI	MINO	G	Page 11 of 11
Subject: Ukraine Replacer	nent Trans	fer Fund T	ranche 12				Do	D Serial N	lumber:
Appropriation Title: Variou	s Appropr	riations						FY 23-2	7 IR
							In	ncludes Tra Yes	
Component Serial Number:	ponent Serial Number: (Amounts in Thousands of Dollars)								
		se Reflecting onal Action	Program l Approved		Reprogram	ming Acti	ion Revised Program		Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Explanation: Funds are a for the replacement of def for defense services of the Government of Ukraine of United States. This is em	ense article Department of to foreign	es from the ent of Defe n countries	e stocks of nse and mi that have	the Departilitary educ	tment of D cation and	efense, training	and f	for reimb	ursement he