

Subject: Ukraine Replacement Transfer Fund Tranche 11		DoD Serial Number: FY 23-26 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administration and legal requirements, and none of the items have been previously denied by Congress.

PART I of this reprogramming action transfers \$39.301 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

PART II of this reprogramming action transfers ~~\$681.539~~ \$676.668 million from the Operation and Maintenance Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Laws 117-128 and 117-328 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+39,301</u>	
<u>NAVY INCREASES</u>	<u>+29,056</u>	
<u>Operation and Maintenance, Navy, 23/23</u>	<u>+22,978</u>	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>		
	6,145,754	6,145,754
	+22,978	6,168,732

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael McCord 3/24/2023

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<u>Operation and Maintenance, Marine Corps, 23/23</u>						<u>+6,078</u>		
<u>Budget Activity 01: Operating Forces</u>								
		8,248,428		8,248,428		+201		8,248,629
<u>Explanation:</u> Funds are required for the procurement of replacement MRAP engine battery, HMMVW spare parts and packaging and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
		579,273		579,273		+5,877		585,150
<u>Explanation:</u> Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and the packaging and transportation of helmets, body armor, ammunition and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<u>DEFENSE-WIDE INCREASES</u>						<u>+10,245</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>+2,479</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,868,144		9,868,144		+2,479		9,870,623
<u>Explanation:</u> Funds are required for the following:								
<ul style="list-style-type: none"> +0.979 million for the procurement of replacement of body armor, helmets, and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. +1.500 million for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and the packaging and transportation of helmets, body armor, ammunition and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. 								
<u>Procurement, Defense-Wide, 23/25</u>						<u>+7,766</u>		
<u>Budget Activity 02: Special Operations Command</u>								
<u>Warrior Systems <\$5M</u>								
		354,812		354,812		+7,766		362,578

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Explanation: Funds are required for the procurement of replacement weapons, optics, and ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASES: **-39,301**

DEFENSE-WIDE DECREASES **-39,301**

Operation and Maintenance, Defense-Wide, 23-22/23 **-39,301**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	9,050,000	2,010,870	-39,301	1,971,569
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Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

PART II

FY 2023 REPROGRAMMING INCREASES: **+681,539** **+676,668**

NAVY INCREASES **+405,761**

Procurement of Ammunition, Navy and Marine Corps, 23/25 **+201,922**

Budget Activity 02: Proc Ammo, MC

Direct Support Munitions

	94,113	94,113	+63,668	157,781
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Explanation: Funds are required for the procurement of replacement direct support munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Infantry Weapons Ammunition

	170,569	170,569	+38,255	208,824
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b	c	d	e	f	g	h	i	

Explanation: Funds are required for the procurement of replacement stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Communications And Electronics Equipment

Items Under \$5 Million (Comm & Elec)

	102,065	102,065	+1,740	103,805
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Explanation: Funds are required for the procurement of replacement night vision goggles and combat optics transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 05: Support Vehicles

Joint Light Tactical Vehicle

	214,751	214,751	+117,043	331,794
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Explanation: Funds are required for the procurement of JLTVs to replace HMMWVs transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 06: Engineer and Other Equipment

Family of Construction Equipment

	27,605	27,605	+3,135	30,740
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Explanation: Funds are required for the procurement of replacement construction equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

AIR FORCE INCREASES **+275,778** **+270,907**

Operation and Maintenance, Air Force, 23/23 **+9,138** **+4,267**

Budget Activity 01: Operating Forces

	47,657,265	47,657,265	+1,819	47,659,084
			+1,735	47,659,000

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and the packaging and transportation of helmets, body armor, ammunition and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement

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Budget Activity 04: Administration and Service-Wide Activities

6,581,083	6,581,083	+7,319	6,588,402
		+2,532	6,583,615

Explanation: Funds are required for the following:

- \$+0.146 million for the replacement of water canteens and covers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$~~+3.374~~ +2.062 million for the replacement of cold weather gear (balaclavas, cold-weather fleece hats, parkas, cold-weather gloves/mittens, cold weather sleeping bags, pairs of cold-weather boots, cold- weather fleece trousers, and mukluk liners) and protective masks transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$~~+3.799~~ +0.324 million for the replacement of various ammunition items (AT-4, 84MM M136 cartridges, ammunition slings, M9 pistol mags, MHU-226 munitions handling trailers, M192 tripods, MK-91 adapter hooks, A-10 FRCS cables, and other equipment) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

NOT IMPLEMENTED

Missile Procurement, Air Force, 23/25

+266,640

Budget Activity 02: Other Missiles

Classified Requirement

+266,640

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASES:

~~-681,539~~ -676,668

DEFENSE-WIDE DECREASES

~~-681,539~~ -676,668

Operation and Maintenance, Defense-Wide, 23/24

~~-681,539~~ -676,668

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund			-676,668	9,978,706
11,880,000	10,655,374	-681,539		9,973,835

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Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.