

Subject: February 2023						DoD Serial Number: FY 23-25 IR		
Appropriation Title: Various						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$50.400 million between various Fiscal Year 2023 Defense appropriations. This reprogramming action uses \$20.000 million of general transfer authority pursuant to section 8005 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328).

FY 2023 REPROGRAMMING INCREASES: **+50,400**

AIR FORCE INCREASE **+15,400**

Operation and Maintenance, Air National Guard, 23/23 **+15,400**

Budget Activity 01: Operating Forces

7,224,695	7,209,295	+15,400	7,224,695
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Explanation: This reprogramming action realigns funding to the correct budget line within the appropriation. Funds were provided for Real Property Maintenance via congressional add to Sub Activity Group (SAG) 011R, Facilities Sustainment, Restoration and Modernization. Funds are required in SAG 011Z, Base Operating Support to align with PFAS (Per- and polyfluorinated alkyl substances) environmental activities in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

DEFENSE-WIDE INCREASES **+35,000**

Operation and Maintenance, Defense-Wide, 23/23 **+15,000**

Defense Information Service Agency:

Budget Activity 04: Administration and Servicewide Activities

2,910,138	2,905,138	+5,000	2,910,138
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Approved (Signature and Date)



3/24/2023

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Explanation: This reprogramming action realigns funding to the correct budget line within the appropriation. Funds were provided for the Unified Video Dissemination System – Korea (UVDS-K) via congressional add to Sub Activity Group (SAG) 4GU9, Defense Information Systems Agency - Cyber. Funds are required in SAG 4GT9, Defense Information Systems to align with the Defense Information Systems Network (DISN), UVDS-K is an augmentation to DISN, in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Department of Defense Education Activity:

Budget Activity 04: Administration and Servicewide Activities

3,365,222	3,365,222	+10,000	3,375,222
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Explanation: Funds are required to be realigned within the Operation and Maintenance, Defense-wide, from the Office of the Secretary of Defense (OSD) to the Department of Defense Education Activity (DoDEA) for proper execution. The Military Community and Family Policy (MC&FP) office within the Office of Under Secretary (Personnel and Readiness) (OUSD(P&R)) provides oversight and allocation of the OSD-level funds for military child development programs. The funds are executed through Family Assistance (FA) within the DoDEA. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.

National Defense Stockpile Transaction Fund, 23/25

+20,000

Defense Logistics Agency

Budget Activity 01: Acquisition and Relocation

+20,000	20,000
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Explanation: Funds are required to be realigned from the Operation and Maintenance, Defense-wide account, 23/23, to the National Defense Stockpile Transaction Fund for the proper execution of a FY 2023 congressional increase for the acquisition and stockpiling of Titanium. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.

FY 2023 REPROGRAMMING DECREASES:

-50,400

AIR FORCE DECREASE

-15,400

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Operation and Maintenance, Air National Guard, 23/23						-15,400		
<u>Budget Activity 01: Operating Forces</u>								
		7,224,695		7,224,695		-15,400		7,209,295
<p><u>Explanation:</u> This reprogramming action realigns funding to the correct budget line within the appropriation. Funds were provided for Real Property Maintenance via congressional add to Sub Activity Group (SAG) 011R, Facilities Sustainment, Restoration and Modernization. Funds are required in SAG 011Z, Base Operating Support to align with PFAS (Per- and polyfluorinated alkyl substances) environmental activities in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated. This is a Congressional Special Interest Item.</p>								
DEFENSE-WIDE DECREASES						-35,000		
Operation and Maintenance, Defense-Wide, 23/23						-35,000		
<u>Defense Information Service Agency - Cyber:</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		2,910,138		2,910,138		-5,000		2,905,138
<p><u>Explanation:</u> This reprogramming action realigns funding to the correct budget line within the appropriation. Funds were provided for the Unified Video Dissemination System – Korea (UVDS-K) via congressional add to Sub Activity Group (SAG) 4GU9, Defense Information Systems Agency - Cyber. Funds are required in SAG 4GT9, Defense Information Systems to align with the Defense Information Systems Network (DISN), UVDS-K is an augmentation to DISN, in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.</p>								
<u>Defense Logistics Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		444,328		447,224		-20,000		427,224
<p><u>Explanation:</u> Funds are required to be realigned from the Operation and Maintenance, Defense-wide account, 23/23, to the National Defense Stockpile Transaction Fund for the proper execution of an FY 2023 congressional increase for the acquisition and stockpiling of Titanium. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>								
<u>Office of the Secretary of Defense</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		2,483,202		2,488,968		-10,000		2,478,968

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Explanation: Funds are required to be realigned within the Operation and Maintenance, Defense-wide, from the Office of the Secretary of Defense (OSD) to the Department of Defense Education Activity (DoDEA) for proper execution. The Military Community and Family Policy (MC&FP) office within the Office of the Under Secretary (Personnel and Readiness) (OUSDP&R)) provides oversight and allocation of the OSD-level funds for military child development programs. The funds are executed through Family Assistance (FA) within the Department of Defense Dependents Education Activity. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.