

Subject: Ukraine Replacement Transfer Fund Tranche #10 (Enclosure 2)	DoD Serial Number: FY 23-14 IR
Appropriation Title: Various appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

Part I of this reprogramming action transfers \$1,397.765 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

Part II of this reprogramming action transfers \$1,488.269 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023.

Part III of this reprogramming action transfers \$1,224.626 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Laws 117-128, 117-180, and 117-328 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+1,397,765</u>
<u>ARMY INCREASES:</u>	<u>+875,970</u>
<u>Operation and Maintenance, Army, 23/23</u>	<u>+56,742</u>
<u>Budget Activity 01: Operating Forces</u>	
0	13,067
	+45,796
	58,863

Explanation: Funds are required for the following:

Approved (Signature and Date)

Michael McLeod January 18, 2023

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<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>						+39,898		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Items Less Than \$5.0m (WOCV-WTCV)								
	0		189		+760			949

Explanation: Funds are required for the procurement of replacement M249 Squad Automatic Weapon Machine Guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M240 Medium Machine Gun (7.62mm)	0		0		+1,188			1,188
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Explanation: Funds are required for the procurement of replacement M240 7.62mm Machine Guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Location & Azimuth Determination System (LADS)	0		0		+37,950			37,950
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Explanation: Funds are required for the procurement of Location and Azimuth Determination Systems as the current Army replacement for M67 Gun Laying Positioning System (GLPS) with ancillary items and spares transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<u>Procurement of Ammunition, Army, 23/25</u>						+445,996		
<u>Budget Activity 01: Ammunition</u>								
CTG, 5.56MM, All Types	0		0		+8,265			8,265

Explanation: Funds are required for the procurement of replacement 5.56MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 7.62MM, All Types	0		0		+455			455
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Explanation: Funds are required for the procurement of replacement 7.62MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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Demolition Munitions, All Types

0	9,042	+94	9,136
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Explanation: Funds are required for the procurement of replacement demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Precision Artillery Munitions

0	0	+202,637	202,637
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Explanation: Funds are required for the procurement of replacement XM982 Excalibur 155MM rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Army, 23/25 **+226,236**

Budget Activity 01: Tactical and Support Vehicles

Joint Light Tactical Vehicle Family of Vehicles

0	0	+125,737	125,737
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Explanation: Funds are required for the procurement of replacement joint light tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family of Medium Tactical Vehicles (FMTV)

0	8,992	+87,756	96,748
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Explanation: Funds are required for the procurement of replacement medium tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 02: Communications and Electronics Equipment

Family of Weapon Sights (FWS)

0	5,491	+1,650	7,141
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Explanation: Funds are required for the procurement of replacement family of weapon sights systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i

Infantry Weapons Ammunition

	0	2,761	+5,969	8,730
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Explanation: Funds are required for the procurement of replacement infantry weapons ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Combat Support Munitions

	0	167	+407	574
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Explanation: Funds are required for the procurement of replacement combat support munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Munitions

	0	153,095	+1,194	154,289
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Explanation: Funds are required for the procurement of replacement artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement, Marine Corps, 23/25 **+9,345**

Budget Activity 02: Weapons and Combat Vehicles
Weapons and Combat Vehicles Under \$5 Million

	0	0	+625	625
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Explanation: Funds are required for the procurement of replacement turrets transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Communications And Electronics Equipment
Items Under \$5 Million (Comm & Elec)

	0	0	+8,720	8,720
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Explanation: Funds are required for the procurement of replacement night vision equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASES:</u>						<u>+397,140</u>			
<u>Operation and Maintenance, Air Force, 23/23</u>						<u>+187,824</u>			
<u>Budget Activity 02: Mobilization</u>									
		0		180,803		+187,824		368,627	
<u>Explanation:</u> Funds are required for the following:									
<ul style="list-style-type: none"> • \$+187.056 million for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement. • \$+0.768 million for the replacement of medical equipment for Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement. 									
<u>Missile Procurement, Air Force, 23/25</u>						<u>+208,300</u>			
<u>Budget Activity 02: Other Missiles</u>									
<u>LRASM0</u>									
		0		0		+105,600		105,600	
<u>Explanation:</u> Funds are required for the procurement of Long Range Anti-Ship Missiles as one of the current Air Force replacements for AGM-88 high-speed anti-radiation missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>AMRAAM</u>									
		0		0		+40,000		40,000	
<u>Explanation:</u> Funds are required for the procurement of Advanced Medium Range Air-to-Air Missiles (AIM-120D) as the current replacement for AIM-120B missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Stand-In Attack Weapon (SIAW)</u>									
		0		0		+62,700		62,700	
<u>Explanation:</u> Funds are required for the procurement of Advanced Anti-Radiation Guided Missile – Extended Range systems as one of the current Air Force replacements for AGM-88 high-speed anti-radiation missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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a	b	c	d	e	f	g	h	i

<u>Procurement of Ammunition, Air Force, 23/25</u>						+1,016		
<u>Budget Activity 01: Ammunition</u>								
Items Less Than \$5,000,000	0		0			+816	816	

Explanation: Funds are required for the procurement of replacement hand grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 02: Weapons</u>								
Small Arms	0		0			+200	200	

Explanation: Funds are required for the procurement of replacement small arms transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

DEFENSE-WIDE INCREASES: **+4,909**

<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>+1,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	0		0			+1,000	1,000	

Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement, Defense-Wide, 23/25</u>						<u>+3,909</u>		
<u>Budget Activity 02: Special Operations Command</u>								
Ordnance Items <\$5M	0		0			+1,726	1,726	

Explanation: Funds are required for the procurement of replacement ordnance transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i

Warrior Systems <\$5M		0		0		+2,183		2,183
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Explanation: Funds are required for the procurement of replacement warrior systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASE: **-1,397,765**

DEFENSE-WIDE DECREASE **-1,397,765**

Operation and Maintenance, Defense-Wide, 22/23 **-1,397,765**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000	3,402,814	-1,397,765	2,005,049
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Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

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a	b	c	d	e	f	g	h	i

PART II

FY 2023 REPROGRAMMING INCREASES: **+1,488,269**

ARMY INCREASES: **+1,488,233**

Missile Procurement, Army, 23/25 **+606,701**

Budget Activity 02: Other Missiles

High Mobility Artillery Rocket System (HIMARS)

	0	0	+419,569	419,569
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Explanation: Funds are required for the procurement of M-142 High Mobility Artillery Rocket Systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Program

	0	0	+187,132	187,132
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Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 **+800,658**

Budget Activity 01: Tracked Combat Vehicles

Armored Multi Purpose Vehicle (AMPV)

	0	0	+800,658	800,658
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Explanation: Funds are required for the procurement of Armored Multi Purpose Vehicles as the current Army replacement for M113 armored vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Army, 23/25 **+80,874**

Budget Activity 01: Ammunition

Mines & Clearing Charges, All Types

	0	1,687	+53,217	54,904
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Explanation: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i

Shoulder Launched Munitions, All Types		0		0		+27,657		27,657
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Explanation: Funds are required for the procurement of replacement shoulder launched munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>NAVY INCREASE:</u>						+36		
<u>Procurement of Ammunition, Navy and Marine Corps, 23/25</u>						+36		
<u>Budget Activity 02: Procurement Ammunition, Marine Corps</u>								
<u>Infantry Weapons Ammunition</u>		0		8,730		+36		8,766

Explanation: Funds are required for the procurement of replacement infantry weapons ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>						-1,488,269		
<u>DEFENSE-WIDE DECREASE</u>						-1,488,269		
<u>Operation and Maintenance, Defense-Wide, 23/24</u>						-1,488,269		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>		1,500,000		0		-1,488,269		11,731

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

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PART III

FY 2023 REPROGRAMMING INCREASES: **+1,224,626**

ARMY INCREASES: **+1,224,626**

Missile Procurement, Army, 23/25 **+1,145,050**

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

	0	0	+188,800	188,800
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Explanation: Funds are required for the procurement of replacement Javelin missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Program

	0	0	+956,250	956,250
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Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Procurement of Ammunition, Army, 23/25 **+79,576**

Budget Activity 01: Ammunition

Artillery Projectile, 155MM, All Types

	0	260,194	+79,576	339,770
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Explanation: Funds are required for the procurement of replacement artillery projectiles, 155MM, all types, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASE: **-1,224,626**

DEFENSE-WIDE DECREASE **-1,224,626**

Operation and Maintenance, Defense-Wide, 23/24 **-1,224,626**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	11,880,000	0	-1,224,626	10,655,374
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