

Subject: January Ukraine Supplemental Tranche Return		DoD Serial Number: FY 23-13 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

Parts I and II of this reprogramming action transfer funds from various Army appropriations back to the Operation and Maintenance, Defense-Wide account, pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Part III of this reprogramming action transfers funds from Procurement of Ammunition, Army, 22/24 back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128 of the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

Part I of this reprogramming action transfers \$45.000 million from Missile Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Missile Procurement, Army, 22/24, as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

Part II of this reprogramming action transfers \$11.579 million from various Army appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army appropriations, as part of the May 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army appropriations are not necessary for the purposes provided in section 2301.

Part III of this reprogramming action transfers \$23.656 million from Procurement of Ammunition, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Procurement of Ammunition, Army, 22/24, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Procurement of Ammunition, Army, 22/24, appropriation are not necessary for the purposes provided under such heading.

Approved (Signature and Date)
 1-11-2023

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PART I

FY 2022 REPROGRAMMING INCREASE: **+45,000**

DEFENSE-WIDE INCREASE **+45,000**

Operation and Maintenance, Defense-Wide, 22/23 **+45,000**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	3,500,000	124,224	+45,000	169,224
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Explanation: Funds provided as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: **-45,000**

ARMY DECREASES **-45,000**

Missile Procurement, Army, 22/24 **-45,000**

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

	128,812	1,377,010	-45,000	1,332,010
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Explanation: Funds are excess from the Ukraine Replacement Tranche #1 and are available due to actual contract costs for the Javelin missiles being less than the estimated replenishment cost. This is a congressional special interest item. This is emergency budget funding.

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PART II

FY 2022 REPROGRAMMING INCREASE: **+11,579**

DEFENSE-WIDE INCREASE **+11,579**

Operation and Maintenance, Defense-Wide, 22/23 **+11,579**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	3,500,000	169,224	+11,579	180,803
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Explanation: Funds provided as part of the April 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: **-11,579**

ARMY DECREASES **-11,579**

Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24 **-9,050**

Budget Activity 02: Weapons and Other Combat Vehicles

M240 Medium Machine Gun (7.62mm)

	10,500	11,017	-517	10,500
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XM320 Grenade Launcher Module (GLM)

	8,666	16,971	-5,268	11,703
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Explanation: Funds are excess from the Ukraine Replacement Tranche #2 and available due to the Army Acquisition Objective having been met. This is a congressional special interest item. This is emergency budget funding.

Carbine

	4,434	7,699	-3,265	4,434
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Explanation: Funds are excess from the Ukraine Replacement Tranche #2 and available due to the M4A1 production line being inactive since the final delivery in April 2021, and many of the sources of supply have changed. This is a congressional special interest item. This is emergency budget funding.

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Procurement of Ammunition, Army, 22/24							-2,529		
Budget Activity 01: Ammunition									
Shoulder Launched Munitions, All Types									
		17,384		64,616		-2,529		62,087	

Explanation: Funds are excess from the Ukraine Replacement Tranche #2 and available due to favorable conversion rate pricing to procure AT4-CS. This is a congressional special interest item. This is emergency budget funding.

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PART III

FY 2022 REPROGRAMMING INCREASE: **+23,656**

DEFENSE-WIDE INCREASE **+23,656**

Operation and Maintenance, Defense-Wide, 22/23 **+23,656**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	9,050,000	3,379,158	+23,656	3,402,814
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Explanation: Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-28 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-23,656**

ARMY DECREASE **-23,656**

Procurement of Ammunition, Army, 22/24 **-23,656**

Budget Activity 01: Ammunition

Shoulder Launched Munitions, All Types

	17,384	62,087	-23,656	38,431
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Explanation: Funds are excess from the Ukraine Replacement Tranche #5 and available because the XM919 Individual Assault Munition will not achieve Milestone C until FY24. This is a congressional special interest item. This is emergency budget funding.