

Subject: Air Force September 2022 Request		DoD Serial Number: FY 22-15 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$314.85 million between Air Force appropriations. This reprogramming action uses \$294.98 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense Appropriations Act, 2022.

Requirements from FY 22-11 PA Omnibus Request and replacement sources are highlighted in yellow.

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+314,854</u>	<u>+297,452</u>
<u>AIR FORCE INCREASES</u>	<u>+314,854</u>	<u>+297,452</u>
<u>Operation and Maintenance, Air Force, 22/22</u>	<u>+284,980</u>	<u>+268,793</u>
<u>Budget Activity 01: Operating Forces</u>		
	44,744,117	44,985,117
		+134,980
		45,120,097

Explanation: Funds are required for the following efforts:

- \$+81.000 million to fund increased costs for utilities (electric, water, & gas), Utility Privatization, Energy Savings Performance Contracts (ESPC), and Utility Energy Service Contracts (UESC) at Air Force installations. Increases are due to higher costs as a result of escalating prices that are outpacing budgeted pricing factors due to global supply/demand factors.
- \$+53.980 million to fund Base Operating Support associated with mission critical functions contracts supporting Air Force installations worldwide. This support ensures capability for all Air Force core missions: air superiority, intelligence, surveillance, and reconnaissance (ISR), rapid global mobility, global strike, and command and control at Air Force installations. Funding will support must fund activities to include operational command and control, base communications, dining facility, grounds maintenance, custodial cleaning, refuse, and consumable supply equipment items to maintain operations world-wide.

These requirements were approved by all the committees on the Omnibus 2022 Prior Approval Request (FY 22-11 PA), however sufficient sources were not approved to finance these requirements.

Approved (Signature and Date)

Michael McLeod 9/19/22

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Budget Activity 02: Mobilization

3,642,681	3,642,681	+150,000	3,792,681
		+133,813	3,776,494

Explanation: Funds are required to support Operation & Maintenance reimbursement to the Transportation Working Capital Fund (TWCF) for use of mobility aircraft supporting airlift of cargo, commercial cargo, equipment, and personnel. This is a direct result of the Fiscal Year 2022 volatility of fuel rates and requirement to adjust transportation rates accordingly throughout the fiscal year. Inability to pay invoices will directly affect TWCF cash balances.

OUSD(C) balanced to approved sources

Operation and Maintenance, Space Force, 22/22

+10,000

Budget Activity 01: Operating Forces

+8,785

3,318,077	3,335,077	+10,000	3,345,077
		+8,785	3,343,862

Explanation: Funds are required for the following efforts:

- ~~+\$7.000~~ \$5.785 million to cover Base Operating Support shortfalls associated with mission critical functions and contracts supporting Space Force installations worldwide. Contracts ensure mission capability for all Space Force core missions: Global Control, Communication, Intelligence and Early Warning, Space Launch Operations, and Space Operations at 14 Space Force Installations. Funding will offset shortfalls in at-risk support contracts, which impact the ability to provide clean and healthy environment for Guardians.
- \$+3.000 million to support increased expenses of utilities (electric, water, & gas), Utility Privatization, Energy Savings Performance Contracts (ESPC), and Utility Energy Service Contracts (UESC) at Air Force installations. Increases are due to higher costs as a result of escalating prices that are outpacing budgeted pricing factors. Funds requested will offset these inflationary increases and global supply/demand factors.

These requirements were approved by all the committees on the Omnibus 2022 Prior Approval Request (FY 22-11 PA), however sufficient sources were not approved to finance these requirements.

OUSD(C) balanced to approved sources

Aircraft Procurement, Air Force, 22/24

+4,020

Budget Activity 05: Modification of Inservice Aircraft

F-15 EPAW

18	149,797	18	153,817	<u>+4,020</u>	18	157,837
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Explanation: Funding is required to procure 1 of the 18 FY 2022 F-15 Eagle Passive Active Warning Survivability System (EPAWSS) group B kits. The program must fund non-severable production efforts that require full-funding at time of contract award. Without additional FY 2022 funding, the Air Force will only fund 17 of the 18 kits, delaying critical electronic warfare capabilities.

This requirement was approved by all the committees on the Omnibus 2022 Prior Approval Request (FY 22-11 PA), however sufficient sources were not approved to finance the requirement.

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Research, Development, Test, and Evaluation, Air Force, 22/23						+15,854		
<u>Budget Activity 07: Operational Systems Development</u>								
0207417F Airborne Warning and Control System (AWACS)								
		167,014		167,014		+15,854		182,868

Explanation: Funds are required to establish the E-7 program management office, proposal evaluation, pre-contract award activity, and development of the Airworthiness plan preparation for FY 2023 contract award. The E-7 initiative will replace the E-3 Airborne Warning and Control System with a modern Air Moving Target Indicator (AMTI) platform featuring enhanced sensor capabilities and high reliability. This is a **new start**. The estimated total cost of this effort is \$1.957 billion and will be addressed in future President’s Budget submissions. This is a congressional special interest item.

FY 2022 REPROGRAMMING DECREASES: ~~314,854~~ ~~-297,452~~

AIR FORCE DECREASES ~~314,854~~ ~~-297,452~~

Military Personnel, Air Force, 22/22 ~~-50,000~~

<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		11,184,219		11,184,219		-10,000		11,174,219

Explanation: Funds are available as a result of mobilizations in support of emergent funded missions (i.e., Operation Allies Welcome, Ukraine support, etc.) offsetting a portion of the budgeted Active Duty for Operational Support (ADOS) program. Due to these emergent requirements, the Officer ADOS program is projected to underexecute by 98 workyears. This will not impact military readiness activities.

- \$-5.720 million from basic pay;
- \$-1.470 million from retired pay accrual;
- \$-2.047 million from basic allowance for housing;
- \$-0.325 million from basic allowance for subsistence; and
- \$-0.438 million for social security tax employer contributions.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		21,222,453		21,222,453		-40,000		21,182,453

Explanation: Fund are available as a result of mobilizations in support of emergent funded missions (i.e., Operation Allies Welcome, Ukraine support etc.) offsetting a portion of the budgeted ADOS program. Due to these emergent requirements, the Enlisted ADOS program is projected to underexecute by 392 workyears. This will not impact military readiness activities.

- \$-21.750 million from basic pay;

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- \$-5.590 million from retired pay accrual;
- \$-9.106 million from basic allowance for housing;
- \$-1.890 million from basic allowance for subsistence; and
- \$-1.664 million for social security tax employer contributions.

<u>Reserve Personnel, Air Force, 22/22</u>								<u>-100,000</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>								
	2,376,713		2,376,713					-100,000
								2,276,713

Explanation: Funds are available from the following programs impacted by the recruiting challenges experienced in FY 2022. The Air Force Reserve is projected to end FY 2022 at 68,249 end strength (2,051 fewer than the 70,300 end strength goal):

- \$-10.300 million in Pay Group F due to 455 lower than budgeted average strength in the Basic Training pipeline;
- \$-11.500 million in School Training due to underexecution in Initial Skills Training Schools by 25% (3,200 seats available/ 2,400 seats filled) impacted by the slowing of the Basic Training member pipeline;
- \$-32.800 million in Special Training due to underexecution of readiness training for combat proficiency training (exercises, operational competition, etc.); and
- \$-45.400 million in Administration and Support due to:
 - \$-36.400 million underexecution of 399 Active Guard and Reserve (AGR) end strength (251 workyears)
 - \$-9.000 million in bonus programs

<u>Aircraft Procurement, Air Force, 22/24</u>								<u>-46,129</u>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
<u>A-10</u>								
	83,621		82,313					-19,000
								63,313

Explanation: Funds are available because of A-10 High Resolution Display System (HRDS) effort delays in the design and integration program. Contract award is now projected to occur in FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.

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B-2A			29,944		29,944		-5,548		24,396
<p><u>Explanation:</u> Funds are available because of B-2 Low Observable Signature and Supportability Modifications (LOSSM) delays with the Advanced Signature Reduction (ASR) effort. The aircraft being used for the final ASR modification installation/validation experienced a fuel cell issue during program depot maintenance which delayed full rate production approval. The funding for the ASR modifications has been re-phased into the FY 2023 budget request and is planned through FY 2026. There are no other known program requirements for this funding at this time and no major impacts to the program.</p>									
E-8			16,312		16,312		-8,812		7,500
<p><u>Explanation:</u> Funds are available because they are excess to need due to approval of the FY 2021 E-8 Joint Surveillance Target Attack Radar System (JSTARS) aircraft divestment. Modifications are no longer required because the fleet is in the sunset period. There are no other known program requirements for the funding at this time and no major impacts to the program. This funding is available in addition to the proposed \$6.600 million rescission marked by the Senate Appropriations Committee on Defense. Of this source, \$8.691 million is a replacement for Omnibus sources previously denied.</p>									
F-15			178,953		166,822		-4,349		162,473
<p><u>Explanation:</u> Funds are available because of delayed aircraft inductions at the Korean Air Lines and Warner Robins Air Logistics Complex programmed depot maintenance (PDM) facilities for F-15C/D Service Life Extension Program longerons. The delayed inductions are the result of the COVID-19 pandemic, a significant increase in workload due to unexpected PDM repairs to previously inducted aircraft, and long lead times for parts and government furnished equipment. These funds are available and in addition to the funds previously submitted and approved as a source in Part I of the Omnibus 2022 Prior Approval Request (FY 22-11 PA). There are no other known program requirements for the funding at this time and no major impacts to the program.</p>									
CV-22 Mods			230,962		230,962		-4,000		226,962
<p><u>Explanation:</u> Funds are available due to lower than expected costs for CV-22 Block Modification installations. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>									

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Budget Activity 07: Aircraft Supt Equipment & Facilities

Aircraft Replacement Support Equip

138,761	131,465	-4,420	127,045
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Explanation: Funds are available due to a delay in the contract award for Aerial Stores Lift Trucks from FY 2022 to FY 2023 due to parts obsolescence and supply chain constraints at manufacturers. Funding is requested in FY 2023 to support this effort. There are no other known program requirements for the funding at this time and no major impacts to the program.

~~**Missile Procurement, Air Force, 22/24**~~

~~**-17,402**~~

~~Budget Activity 02: Other Missiles~~

~~AMRAAM~~

168	214,002	286	326,350	-6,660	168	319,690
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~~Explanation: Funds are available because they are excess to need due to lower than expected unit costs for the Advanced Medium Range Air to Air Missile (AMRAAM) Lot 36 procurement. There are no other known program requirements for the funding at this time and no major impacts to the program.~~

HASC Denied

~~**Small Diameter Bomb**~~

748	72,859	748	72,859	-10,742	748	62,117
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~~Explanation: Funds are available due to Small Diameter Bomb (SDB) I Lot 18 purchase being deferred to FY 2023. The SDB I Lot 18 ordering window is July 2022 to November 2022. FY 2023 funds will be used within this ordering window.~~

SAC-D Denied

Other Procurement, Air Force, 22/24

-36,862

Budget Activity 02: Vehicular Equipment

Medium Tactical Vehicle

5,804	5,804	-5,000	804
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Explanation: Funds are available because vehicle manufacturers are not currently accepting procurement orders from General Services Administration (GSA) due to supply chain issues. The next procurement window is November 2022. The Air Force has FY 2023 funds budgeted for Medium Tactical Vehicles. There are no other known requirements for the funding at this time and no major impacts to the program.

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Cargo and Utility Vehicles		59,459		59,459		-9,762		49,697
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Explanation: Funds are available because vehicle manufacturers are not currently accepting procurement orders from General Services Administration (GSA) due to supply chain issues. The next procurement window is November 2022. The Air Force has FY 2023 funds budgeted for Cargo and Utility Vehicles. There are no other known requirements for the funding at this time and no major impacts to the program.

Special Purpose Vehicles		77,694		77,694		-8,000		69,694
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Explanation: Funds are available because vehicle manufacturers are not currently accepting procurement orders from General Services Administration (GSA) due to supply chain issues. The next procurement window is November 2022. The Air Force has FY 2023 funds budgeted for Special Purpose Vehicles. There are no other known requirements for the funding at this time and no major impacts to the program.

Materials Handling Vehicles		37,203		37,203		-6,600		30,603
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Explanation: Funds are available because vehicle manufacturers are not currently accepting procurement orders from General Services Administration (GSA) due to supply chain issues. The next procurement window is November 2022. The Air Force has FY 2023 funds budgeted for Materials Handling Vehicles. There are no other known requirements for the funding at this time and no major impacts to the program.

Budget Activity 03: Electronics and Telecommunications Equip								
General Information Technology								
		74,447		74,447		-7,500		66,947

Explanation: Funds are available due to unrealized risk and government equipment requirement reductions for the Simulators Common Architecture Requirements and Standards (SCARS) program's Government Security Operations Center. There are no other known program requirements for the funding at this time and no major impacts to the program.

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Research, Development, Test, and Evaluation, Air Force, 22/23						<u>-54,461</u>			
Budget Activity 04: Advanced Component Development & Prototypes									
0207110F Next Generation Air Dominance									
		1,524,667		1,524,667		-17,800		1,506,867	
Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. There are no other known program requirements for the funding at this time and no major impacts to the program.									
Budget Activity 05: System Development & Demonstration									
0604281F Tactical Data Networks Enterprise									
		159,836		149,331		-11,888		137,443	
Explanation: Funds are excess to need due to lower than anticipated costs for the Agile Communications program. Funds from this program were previously submitted and approved as a source on the FY 2022 Omnibus Part I (FY 22-11 PA). Funds are in addition to funds previously approved. There are no other known program requirements for the funding at this time and no major impacts to the program.									
Budget Activity 07: Operational Systems Development									
0101113F B-52 Squadrons									
		646,811		646,811		-7,402		639,409	
Explanation: Funds are available because the B-52 Quad Crew program contract award was delayed and ultimately requirements were adjusted. Program phasing adjustments will be addressed in future budget submissions. There are no other known program requirements for the funding at this time and no major impacts to the program.									
0207040F Multi-Platform Electronic Warfare Equipment									
		36,607		36,607		-8,405		28,202	
Explanation: Funds are available because they are excess to need for the Angry Kitten Combat Pod program development due to revised program requirements and Air Combat Command's plan to transition to the Internal Viper Electronic Warfare Suite (IVEWS). There are no other known program requirements for the funding at this time and no major impacts to the program.									

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0207417F Airborne Warning and Control System (AWACS)
 167,014 167,014 **-3,966** 163,048

Explanation: Funds are excess to need due to lower than anticipated costs for the Airborne Warning and Control System Communications Network Upgrade development effort. There are no other known program requirements for the funding at this time and no major impacts to the program.

0401132F C-130J Program
 24,112 24,112 **-5,000** 19,112

Explanation: Funds are available because they are early to need for the C-130J Mobile User Objective System (MUOS) and Second Generation Anti-Jam Tactical Ultra High Frequency (UHF) radio for NATO (SATURN) efforts which are projected to award in second quarter of FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program.

Research, Development, Test, and Evaluation, Space Force, 22/23 **-10,000**
Budget Activity 07: Operational System Development
 1206770SF Enterprise Ground Services
 191,713 186,469 **-10,000** 176,469

Explanation: Funds are available from the Enterprise Ground Services program due to a deferral of requirements to enable additional analysis required to investigate technical solutions for antenna and transmit/receive capabilities. These funds are available and in addition to the funds (\$5.244 million) previously submitted as a source in Part I of the Omnibus 2022 Prior Approval Request (FY 22-11 PA).