

Subject: September 2022 Prior Approval Request		DoD Serial Number: FY 22-13 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$355.662 million between Defense appropriations. This reprogramming action uses \$30.00 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense Appropriations Act, 2022

PART II of this reprogramming action realigns \$1.27 million within the Aircraft Procurement, Army 21/23, appropriation.

PART III of this reprogramming action realigns \$0.17 million within the Aircraft Procurement, Army 20/22, appropriation.

Requirements from FY 22-11 PA Omnibus Request and replacement sources are highlighted in yellow.

Approved (Signature and Date)
 9/14/2022

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PART I

<u>FY 2022 REPROGRAMMING INCREASES:</u>			<u>+355,662</u>	<u>+335,002</u>
<u>ARMY INCREASES</u>			<u>+61,002</u>	
<u>Operation and Maintenance, Army, 22/22</u>			<u>+1,000</u>	
<u>Budget Activity 01: Operating Forces</u>				
	39,335,623		39,335,623	+1,000
				39,336,623

Explanation: Funds are required for U.S. Africa (USAFRICOM) to support U.S national security and climate change awareness in Africa. This funding will augment USAFRICOM’s engineering data collection efforts and fund weather sensors at U.S. embassies in Africa. The data collection information will enable posture planning in an environment made dynamic by climate change. These weather sensors will collect data to improve meteorology efforts and enable better planning. This is a congressional special interest item.

<u>Operation and Maintenance, Army National Guard, 22/22</u>			<u>+42,886</u>	
<u>Budget Activity 01: Operating Forces</u>				
	7,296,191		7,296,191	+42,886
				7,339,077

Explanation: Funds are required to offset critical unfunded requirements in Base Operation Support, which include physical security, civilian pay for aviation support for fixed base airfield operations, facility engineering and property management, fire and emergency response services, custodial services, and utilities. ***This requirement was approved by all the committees on the Omnibus 2022 Prior Approval Request (FY 22-11 PA), however sufficient sources were not approved to finance the requirement.***

<u>Research, Development, Test, and Evaluation, Army, 22/23</u>			<u>+17,116</u>	
<u>Budget Activity 02: Applied Research</u>				
<u>0602147A Long Range Precision Fires Technology</u>				
	93,785		93,785	+16,016
				109,801

Explanation: Funds are required to accelerate Precision Strike Missile (PrSM) Increment (Inc) 4 capability to complete in FY 2026 in support of the Army's #1 Modernization Priority, Long Range Precision Fires. The efforts in propulsion and other critical components will enable a PrSM Inc 4 missile prototype with the capability to penetrate threat environments and accurately strike targets out to ranges.

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<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		421,636		421,636		+25,000		446,636

Explanation: Funds are required in the following programs:

- \$20.0 million in Operational Travel due to increased costs in Permanent Change of Station moves to include increased vendor costs, fuel surcharges and Household Good Shipments.
- \$5.0 million in Separations Travel due to increased costs in Permanent Change of Station moves to include increased vendor costs, fuel surcharges and Household Good Shipments. Additionally, the Marine Corps is seeing a higher percentage of settled claims in Separation Travel due to automation improvements in notification and ease of settlement.

Reserve Personnel, Navy, 22/22 +10,000

<u>Budget Activity 01: Reserve Component Training and Support</u>								
		2,303,403		2,268,403		+10,000		2,278,403

Explanation: Funds are required to support the following:

- \$5.0 million in Pay Group A training for higher than expected travel orders due to lodging availability and higher travel costs.
- \$5.0 million in Administration and Support to cover an increased number of PCS separation moves driven by higher attrition than expected.

~~Reserve Personnel, Marine Corps, 22/22~~ ~~+19,000~~

<u>Budget Activity 01: Reserve Component Training and Support</u>								
		828,186		828,186		+19,000		847,186

~~Explanation:~~ Funds are required in the following:

- ~~• \$6.0 million in Pay Group A (15 Days & Drills 24/48) due to increased participation in annual training and drills above the enacted levels and inflationary impacts on travel costs.~~
- ~~• \$3.0 million in Pay Group B (Backfill for Active Duty) due to increased participation in annual training and drills above the enacted levels and inflationary impacts on travel costs.~~
- ~~• \$10.0 million in Administration and Support (Full Time Support) due to inflationary impacts on Permanent Change of Station moves to include increased vendor costs, fuel surcharges and Household Good Shipments.~~

SAC-D Denied

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<u>AIR FORCE INCREASE</u>						<u>+1,660</u>		
<u>Operation and Maintenance, Air Force, 22/22</u>						<u>+1,660</u>		
<u>Budget Activity 01: Operating Forces</u>								
	44,733,367		44,733,367			+1,660		44,735,027

~~Explanation: Funds are required for U.S. Northern Command (USNORTHCOM) Foreign Humanitarian Assistance program. The additional \$1.66 million is to augment activities currently planned with Mexico and The Bahamas to reduce the impact of climate change and to fund additional activities in these countries toward this objective. This includes increasing the number and scope of disaster risk reduction projects that will be executed in partnership with the U.S. Forest Service (USFS) with USNORTHCOM's initial \$5.00 million Natural Resources Management allocation and funding additional activities that will be executed in partnership with the USFS in the areas of weather event and wildfire monitoring and early warning. This is a congressional special interest item.~~

SAC-D and SASC Denied

<u>DEFENSE-WIDE INCREASE</u>						<u>+140,000</u>		
<u>Defense Health Program, 22/22</u>						<u>+140,000</u>		
<u>Budget Activity 01: Operation & Maintenance</u>								
	33,823,474		33,823,474			+140,000		33,963,474

~~Explanation: Funds are required for COVID-19 healthcare costs in the Defense Health Program, Operations and Maintenance, Private Sector Care (PSC) Budget Activity Group (BAG 2) that were higher than budgeted. This is a congressional special interest item.~~

<u>FY 2022 REPROGRAMMING DECREASES:</u>						<u>-355,662</u>	<u>-335,002</u>	
<u>ARMY DECREASES</u>						<u>-60,002</u>		
<u>Operation and Maintenance, Army National Guard, 22/22</u>						<u>-42,886</u>		
<u>Budget Activity 01: Operating Forces</u>								
	7,296,191		7,296,191			-42,886		7,253,305

Explanation: Funds are available from the following:

- \$-20.000 million is available for transfer by delaying non-mission critical parts requisitions to the 1st quarter of FY 2023. This action poses no risk to natural disaster response or any other operational requirements and does not reduce readiness.

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- \$-11.547 million is available from depot maintenance due to slower than anticipated execution and inability to resource prior to the end of FY 2022. This amount represents the consolidation of unexecutable resources from across the Army National Guard depot maintenance programs.
- \$-11.339 million is available due to lower costs of payments for employee work injuries/related illnesses and curtailed low-priority Military Technician (MILTECH) employee travel.

Research, Development, Test, and Evaluation, Army, 22/23						-17,116		
<u>Budget Activity 03: Advanced Technology Development</u>								
0603466A Air and Missile Defense Advanced Technology		145,826		145,826		-16,016		129,810

Explanation: Funds are available due to the requirement being discontinued as identified by the Air and Missile Defense Cross Functional Team (AMD CFT). Funds are excess to need, and remaining funding is sufficient to meet requirements. This action will zero out project Maneuver Air Defense Advanced Technology (AD4).

<u>Budget Activity 05: System Development and Demonstration</u>								
0604804A Logistics and Engineer Equipment - Eng Dev		52,642		52,642		-1,100		51,542

Explanation: Funds are available in Project Engine Driven Gen Ed (194) due to the delay in testing efforts for Power Distribution Illumination System, Electrical (PDISE) Expansion.

NAVY DECREASES ~~-153,000~~ -134,000

<u>Military Personnel, Navy, 22/22</u>						-104,000		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		9,505,754		9,505,754		-39,000		9,466,754

Explanation: Funds are available due to a lower actual Officer pay grade mix. Funds are budgeted for the number of Officers in each pay grade based on historical execution and anticipated Service need. Actual FY 2022 execution has varied, producing a different pay grade mix than anticipated.

- \$-27.3 million for basic pay
- \$-9.6 million for retired pay accrual
- \$-2.1 million for social security taxes

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Budget Activity 02: Pay And Allowances Of Enlisted Personnel	23,000,324	23,000,324	-65,000	22,935,324
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Explanation: Funds are available from the following efforts:

- \$-40.0 million due to the under execution of 235 enlisted work years as well as a lower actual pay grade mix. Strength under execution is tied primarily to projected losses in recruitment and retention.
 - \$-19.9 million for basic pay
 - \$-6.9 million for retired pay accrual
 - \$-1.4 million for social security taxes
 - \$-10.4 million for basic allowance for housing
 - \$-0.4 million for allowances
 - \$-0.9 million for incentives
 - \$-0.1 million for Thrift Savings Plan
- \$-25.0 million due to the under execution in Selective Reenlistment Bonus due to fewer contracts executed than expected. The Services continue to face recruiting and retention challenges.

Military Personnel, Marine Corps, 22/22	49,000	30,000
Budget Activity 01: Pay and Allowances of Officers	3,395,431	3,382,431

~~Explanation:~~ Funds are available in officer basic pay, retired pay accrual and social security tax due to the execution of 104 fewer officer work years below the budgeted levels. The reduced work years resulted from ongoing recruiting challenges.

- ~~\$-9.1 million in basic pay~~
- ~~\$-3.2 million in retired pay accrual~~
- ~~\$-0.7 million in social security tax~~

OUSD(C) balanced to approved requirements

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Budget Activity 02: Pay And Allowances Of Enlisted Personnel								
	9,918,168		9,918,168		-36,000		9,882,168	
					-30,000		9,888,168	

Explanation: Funds are available from the following efforts:

- \$-12.0 million in special pay due to the under execution of Selective Reenlistment Bonus (SRB) resulting from retention challenges in hard-to-fill military occupational specialties.
- \$-24.0 million in enlisted basic pay, retired pay accrual and social security tax due to the execution of 319 fewer enlisted work years below the budgeted levels. The reduced work years resulted from ongoing recruiting challenges.
 - \$-16.8 million in basic pay
 - ~~\$-6.0 million in retired pay accrual~~
 - \$-1.2 million in social security tax

OUSD(C) balanced to approved requirements

<u>AIR FORCE DECREASE</u>					-2,660		-1,000	
<u>Operation and Maintenance, Air Force, 22/22</u>					-2,660		-1,000	
<u>Budget Activity 01: Operating Forces</u>	44,733,367		44,733,367		-2,660		44,730,707	
					-1,000		44,732,367	

Explanation: Funds are available because U.S. Central Command (USCENTCOM) is unable to execute ~~\$2.660~~ \$1,000 million of the \$10.0 million allocated in the Department of Defense Appropriations Act, 2022 (division C, P.L. 117-103). These funds, which were provided for Combatant Command partnership with the U.S. Forest Service in support of international programs that support national security priorities related to the destabilizing effects of extreme weather conditions, are being provided as a source for increased activities in support of the same efforts at U.S. Northern Command (USNORTHCOM) and U.S. Africa Command (USAFRICOM). This is a congressional special interest item.

OUSD(C) balanced to approved requirements

<u>DEFENSE-WIDE DECREASE</u>					-140,000			
<u>Defense Health Program, 22/22</u>					-140,000			
<u>Budget Activity 01: Operation & Maintenance</u>	33,823,474		33,823,474		-140,000		33,683,474	

Explanation: Funds are available for realignment to the proper budget activity group for execution from In-House Care, Budget Activity Group (BAG 1). This funding was budgeted to support COVID-19 testing and vaccination requirements that have executed lower than anticipated. Part of the budgeted funding was contingent on the DoD purchase of COVID-19 vaccines, which the Department of Health and Human Services continued to supply in FY 2022 without cost to the DoD.

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PART II

<u>FY 2021 REPROGRAMMING INCREASE:</u>									<u>+1,266</u>
<u>ARMY INCREASE</u>									<u>+1,266</u>
<u>Aircraft Procurement, Army, 21/23</u>									<u>+1,266</u>
<u>Budget Activity 01: Aircraft</u>									
MQ-1 UAV		110,000		110,000		+1,266			111,266

Explanation: Proceeds collected in the amount of \$1,265,504.95 are required, in conjunction with FY 2021 proceeds collected, to procure replacement components for the MQ-1 Unmanned Aerial Vehicle (UAV) system, which is the replacement for the Unmanned Aircraft System (UAS) legacy RQ-5 Hunter. Re-programmed funds acquire improved components to enhance MQ-1 UAV safety, reliability and performance with an overall increase in life expectancy. This is an OCO budget requirement.

<u>FY 2021 REPROGRAMMING DECREASE:</u>									<u>-1,266</u>
<u>ARMY DECREASE</u>									<u>-1,266</u>
<u>Aircraft Procurement, Army, 21/23</u>									<u>-1,266</u>
<u>Budget Activity 01: Aircraft</u>									
Proceeds collected from RQ-5 Hunter						-1,266			

Explanation: Funds are available from the sale of Hunter UAS Rolling Stock. The transactions were conducted through the General Services Administration (GSA), with the transactions occurring between October 2020 and September 2021, totaling \$1,265,505.

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PART III

FY 2020 REPROGRAMMING INCREASE: **+170**

ARMY INCREASE **+170**

Aircraft Procurement, Army, 20/22 **+170**

Budget Activity 01: Aircraft

MQ-1 UAV

	9	144,000	9	144,000	+170	9	144,170
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Explanation: Proceeds collected for \$169,660.30 are required, in conjunction with FY 2020 proceeds collected, to procure replacement components for the MQ-1 UAV, which is the replacement for the Unmanned Aircraft System (UAS) legacy RQ-5 Hunter. Reprogrammed funds acquire improved components to enhance MQ-1 UAV safety, reliability and performance with an overall increase in life expectancy. This is an OCO budget requirement.

FY 2020 REPROGRAMMING DECREASE: **-170**

ARMY DECREASE **-170**

Aircraft Procurement, Army, 20/22 **-170**

Budget Activity 01: Aircraft

Proceeds collected from RQ-5 Hunter

-170

Explanation: Funds are available from the sale of Hunter UAS Rolling Stock. The transactions were conducted through the General Services Administration (GSA), with the transactions occurring between July 2020 and September 2020, totaling \$169,660.