

Subject: CVN 73 RCOH Request						DoD Serial Number: FY 22-08 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

This prior approval reprogramming action is submitted for approval because this action uses general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$158.631 million between Navy appropriations. This reprogramming action uses \$158.631 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense Appropriations Act, 2022.

FY 2022 REPROGRAMMING INCREASES:~~+158,631~~ +122,631**NAVY INCREASES**~~+158,631~~ +122,631**Shipbuilding & Conversion, Navy, 22/22**~~+158,631~~ +122,631**Budget Activity 02: Other Warships****CVN Refueling Overhauls**

158,800

158,800

~~+158,631~~~~317,431~~

+122,631

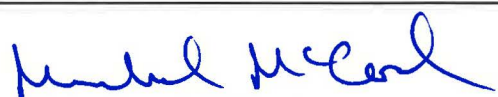
281,431

Explanation: Funds are required to complete the USS George Washington (CVN 73) refueling complex overhaul (RCOH) to support the following additional requirements:

- \$+30.8 million to address contractor performance on the basic construction contract;
- \$+48.0 million to complete propulsion plant steam testing delayed by numerous equipment and system failures, and growth work that exceeded notionally planned values, and poor contractor performance;
- \$+38.331 million to finance time-related services associated with the re-delivery of CVN 73 from August 2022 to March 2023; and
- \$+41.5 million to finance additional costs in government furnished equipment, ship's force work package items, integrated logistics support, and associated services.

This reprogramming is needed by mid-June to prevent a work stoppage. Without this funding, work will stop on the RCOH availability and re-delivery will be delayed. The ship will be placed in a safe condition and the workforce will transfer to other projects, except for the minimum needed to maintain reactor plant conditions. These adjustments will result in significant stand-down and start-up delays for a minimum of two months in addition to the duration of the funding lapse. CVN 73 is planned to relieve CVN 76 as the Forward Deployed Aircraft Carrier post RCOH and any additional delays will prevent this transition and

Approved (Signature and Date)

 5/25/22

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delay CVN 76's FY 2024 dry docking planned incremental availability. Additional funding will be requested in a subsequent reprogramming. This additional funding requirement does not reduce the CVN 73 RCOH Completion of Prior Year Shipbuilding Programs President's Budget 2023 request. This is a congressional special interest item. This is a base budget requirement.

FY 2022 REPROGRAMMING DECREASES: -158,631 -122,631

NAVY DECREASES -158,631 -122,631

Research, Development, Test, and Evaluation, Navy, 22/23 -104,000 -68,000

Budget Activity 04: Advanced Component Development and Prototypes (ACD&P)

0604031N Large Unmanned Undersea Vehicles

	65,672	65,672	<u>-36,000</u>	<u>29,672</u>
			0	65,672

~~Explanation: Funds are available due to the termination of Phase 2 efforts in FY 2022 to include the payload handling package. This is a congressional special interest item. This is base budget funding.~~

SASC Deferred

Budget Activity 05: System Development & Demonstration

0604282N Next Generation Jammer (NGJ) Increment II

	146,596	146,596	<u>-68,000</u>	78,596
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Explanation: Funds are available due to the Engineering and Manufacturing Development contract currently in litigation, resulting in a stop work. This is a congressional special interest item. This is base budget funding.

Shipbuilding and Conversion, Navy 22/26 -15,000

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

LCAC SLEP

	2	32,712	2	32,712	-1	<u>-15,000</u>	1	17,712
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Explanation: Funds are available due to the increased procurement quantity of five Ship-to-Shore Connectors (SSC) in FY 2022. Congress added three additional SSC to the Navy's requested two in FY 2022. This allows for reduction of one LCAC Extended Service Life Extension Program (ESLEP) (from two to one) without impact to the connector mission. This is base budget funding.

OUS(D) balanced to approved sources

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Weapons Procurement, Navy, 22/24**-39,631****Budget Activity 02: Other Missiles****Drones and Decoys**

18	30,321	18	30,321	-18	-30,321	0	0
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Explanation: Funds are available from the Miniature Air Launched Decoy (MALD) program, as a necessary redesign has caused a delay in the development and subsequent low rate initial production. As the Navy reevaluates the MALD program, the funding is available for a higher Navy priority. This is base budget funding.

Evolved Sea Sparrow Missile (ESSM)

248,619	248,619	-9,310	239,309
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Explanation: Funds are available due to contract savings resulting in a more favorable unit cost. This is base budget funding.