

Subject: April 2022 Prior Approval Request		DoD Serial Number: FY 22-07 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action realigns \$3.948 million within the Operation and Maintenance, Defense-Wide 22/22, appropriation.

PART II of this reprogramming action realigns \$24.753 million between Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$3.343 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. "Mac" Thornberry National Defense Authorization Act for FY 2021.

PART III of this reprogramming action realigns \$0.476 million within the Procurement, Defense-Wide 20/22, appropriation as a result of proceeds from sales.

PART I

<u>FY 2022 REPROGRAMMING INCREASES:</u>			<u>+3,948</u>	<u>+400</u>	
<u>DEFENSE-WIDE INCREASES</u>			<u>+3,948</u>	<u>+400</u>	
<u>Operation and Maintenance, Defense-Wide, 22/22</u>			<u>+3,948</u>	<u>+400</u>	
<u>U.S. Special Operations Command</u>					
<u>Budget Activity 01: Operating Forces</u>					
	9,498,159	9,499,159	<u>+3,948</u>	<u>+400</u>	9,503,107 9,499,559

Explanation: Funds are required for the following:

- \$+3.548 million to support a new concept of operations (CONOPS), pursuant to section 1202 of the National Defense Authorization Act for FY 2018, as amended (Public Law 115-91) (NDAA for FY 2018), to support the ongoing crisis in the U.S. European Command area of responsibility. Additional details will be provided under separate cover. This is a congressional special interest item. This is a base budget requirement. **HAC-D Deferred**

Approved (Signature and Date)

Michael McCord 5/24/22

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- \$+0.400 million to support a new CONOPS, pursuant to section 1202 of the NDAA for FY 2018, as amended, to support integrated deterrence and campaigning efforts in the U.S. Central Command area of responsibility. Additional details will be provided under separate cover. This is a congressional special interest item. This is a base budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-3,948</u>	<u>-400</u>		
<u>DEFENSE-WIDE DECREASE</u>	<u>-3,948</u>	<u>-400</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>	<u>-3,948</u>	<u>-400</u>		
<u>U.S. Special Operations Command</u>				9,502,707
<u>Budget Activity 01: Operating Forces</u>	9,498,159		9,503,107	<u>-3,948</u> -400 <u>9,499,159</u>

Explanation: Funds are available due to lagging execution of other section 1202 of the NDAA for FY 2018, as amended, CONOPS as a result of re-scoped operational requirements and delayed access to in-country teams due to continued foreign country COVID-19 restrictions. This is base budget funding.

OUSD(C) balanced to approved requirements

PART II

<u>FY 2021 REPROGRAMMING INCREASES:</u>	<u>+24,753</u>			
<u>AIR FORCE INCREASES</u>	<u>+24,753</u>			
<u>Other Procurement, Air Force, 21/23</u>	<u>+14,622</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>				
<u>USCENTCOM</u>	19,649		19,649	<u>+14,622</u> 34,271

Explanation: Funds are required to procure long lead materials and equipment and to stand up Partner Network 1, a bilateral communications network established to facilitate command and control between Israel and U.S. Central Command (USCENTCOM). This is required for the USCENTCOM Unified Command Plan because Israel is transitioning to the USCENTCOM area of responsibility from U.S. European Command. USCENTCOM must build the bilateral network point of presence at USCENTCOM and transition control of the instantiation of the bilateral network from USEUCOM. Failure to procure the components of the bilateral network for which the times to design and fabricate are extremely long creates unacceptable risk in USCENTCOM's ability to command and control to implement Operation Plans, Concept of Operations Plans, and exercises. This is a base budget requirement.

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<u>Research, Development, Test, and Evaluation, Air Force, 21/22</u>					<u>+10,131</u>			
<u>Budget Activity 07: Operational Systems Development</u>								
0208099F Unified Platform (UP)								
		84,491		84,491		+10,131		94,622

Explanation: Funds are required to support Platform One's ability to meet enterprise-wide cyber vulnerability and security posture and to maintain core services through FY 2022 to provide reliable core development, security, and operations services for the enterprise. While the core services effort is fully funded in the FY 2023 President's Budget request, funds are necessary by mid-July to ensure FY 2022 continuity of security patches and maintenance for 3,000 developers and 55 accredited operational environments, zero-trust security, hardened binary container images, infrastructure as code and configuration as code. This is base budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-24,753**

AIR FORCE DECREASES **-24,753**

<u>Aircraft Procurement, Air Force, 21/23</u>					<u>-3,343</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
Other Production Charges								
		1,372,337		1,244,762		-3,343		1,241,419

Explanation: Funds are available because of a delay in a Final Lifetime Extension Program (FLEP) within NATO. There are no major impacts to the program. This is base budget funding.

<u>Other Procurement, Air Force, 21/23</u>					<u>-14,622</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Base Comm Infrastructure								
		199,925		205,419		-14,622		190,797

Explanation: Funds are early to need based on anticipated construction completion date for MQ-9 facility Military Construction project. The facility's communications infrastructure outfitting will not be needed until FY 2023. This is base budget funding.

<u>Research, Development, Test, and Evaluation, Air Force, 21/22</u>					<u>-6,788</u>			
<u>Budget Activity 05: System Development and Demonstration (SDD)</u>								
PE 0605223F Advanced Pilot Training								
		248,216		226,705		-2,061		224,644

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Explanation: Funds are available because they are early to need due to lower than anticipated expenditure rates for the T-7A Engineering, Manufacturing, and Development effort. There are no major impacts to the program. This is base budget funding.

Budget Activity 07: Operational Systems Development

0207142F F-35 Squadrons		114,621		114,621		-3,841		110,780
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Explanation: Funds are available due to the Hybrid Product Support Integrator (HPSI) efforts slowing down as the program concludes in FY 2023. The annual program support costs were less than estimated. There are no major impacts to the program. This is base budget funding.

PE 0207610F Battlefield Abn Comm Node (BACN)		6,815		5,450		-886		4,564
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Explanation: Funds are available due to delays in the Battlefield Airborne Communication Node (BACN)/E-11 Military Global Positioning System (GPS) Phase II development effort. The proposal for this effort was higher than anticipated. The requirement will be deferred to a future budget submission. There are no major impacts to the program. This is base budget funding.

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PART III FY 2020

<u>FY 2020 REPROGRAMMING INCREASE:</u>	<u>+476</u>	
<u>DEFENSE-WIDE INCREASE</u>	<u>+476</u>	
<u>Procurement, Defense-Wide, 20/22</u>	<u>+476</u>	
<u>Budget Activity 01: Major Equipment</u>		
Information Systems Security Program (ISSP)	+476	476

Explanation: Funds are required to procure communication security (COMSEC) equipment to maintain COMSEC inventory in accordance with Committee on National Security Systems (CNNS) Instruction No. 4007.

<u>FY 2020 REPROGRAMMING DECREASE:</u>	<u>-476</u>	
<u>DEFENSE-WIDE DECREASE</u>	<u>-476</u>	
<u>Procurement, Defense-Wide, 20/22</u>	<u>-476</u>	
<u>Budget Activity 01: Major Equipment</u>		
Proceeds from Sale	-476	

Explanation: Funds are available from the sale to foreign partners of 81 Simple Key Loaders (SKL), 10 fill cables, and 2 KY-100 Airborne Terminals with transactions occurring between October 2019 and September 2020.