FY 2022 EXECUTION REVIEW
OPERATION & MAINTENANCE, DEFENSE-WIDE
MAJOR UNFUNDED REQUIREMENTS AND SOURCES

UNFUNDED REQUIREMENT

Component:	
BA/BLI/SAG/ Program/Project/Activity (PPA):	
Short name for UFR:	
Principal Staff Assistant's (PSA's) priority # (# of ##):	
Component's Priority # (# of ##):	
Amount of UFR:	$ thousand
Ukraine related (Yes/No; if Yes, input Amount):	
Last day for execution:	MM/DD/2022
Means of Execution	
FY 2021 Execution for the Requirement:	$ thousand
FY 2022 Projected Requirement Cost:	$ thousand
FY 2022 Appropriated for the Requirement:	$ thousand x.x Percent
FY 2023 Total Requirement:	$ thousand
FY 2023 Budgeted for the Requirement:	$ thousand
Identify funding offset (Provide Appropriation/Budget Activity/Budget Line Item/ Project):	$ thousand

ASSET/SOURCE

BA/BLI(SAG)/PPA	
Amount of Source:	$ thousand
Reason (savings/termination/reprioritized)	

BLUF UFR SUMMARY: Provide a succinct bottom line up front summary paragraph that clearly explains the 5-w's of this UFR – What, Who, Where, When, and Why. (Intended audience: DoD Senior Leadership and Congress)

REQUIREMENT: Provide a detailed description of the program/activity plus provide responses to the following:

- Describe why this item needs to be funded.
- What specifically will be bought with this funding?
- What capabilities will be made available with this added funding?
- When will the funds be obligated (e.g., contract award date)?
- When will those capabilities be made available?

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- How does this request support the National Defense Strategy?
- Is there any incremental funding that can be applied to this UFR? What are those increments and what is the phasing/timing of those increments?
- Does this UFR include hiring contractors? If so, how many?
- Does this UFR include hiring any civilian full-time equivalents? If so, how many?
- Will this additional funding increase management headquarters controls? If so, has the DCMO approved such an increase? If so, provide a copy of the DCMO's approval.

BACKGROUND: Why was this requirement not funded in the baseline/OCO budget request? Explain why the current funding level is insufficient to accommodate this UFR. Does this UFR take into account the current budget execution for this program?

IMPACT STATEMENT: Why are funds required now? What are the reasons this requirement cannot wait until next year's budget request to be funded? What are the consequences if this item remains unfunded?

PROJECTIONS: What is the funding impact in FY 2022 and FY 2023 if this item is funded now? Does it relieve pressure on the FY 2022 or FY 2023 program or doesit create a requirement for additional funding in FY 2023 and the outyears? *Note: Generally, funding UFRs should not generate bills in follow on years.*

MUST PAY: Is this a must pay bill? If so, when is payment required? If this really is a must pay bill and it has to be funded now, what program(s)'s funding will be used to pay for this UFR until additional funding can be provided via a prior approval reprogramming action? What risk is associated with un-funding this program/effort? Can the unfunded program/effort be deferred? If so, until when?

ASSET/SOURCE: What specific program/project is the source? Why is the source available? What is the impact of not funding the source this year? What is the impact next year or in future years?