



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 19 2022

COMPTROLLER

The Honorable Debbie Wasserman Schultz
Chairwoman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	Air Force Cannon Air Force Base, New Mexico	Dangerous Cargo Pad Relocate CATM (Combined Arms Training and Maintenance)	2018	6,900,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:
As stated

cc:
The Honorable John Carter
Ranking Member



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The Honorable Martin Heinrich
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

<u>#</u>	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	Air Force Cannon Air Force Base, New Mexico	Dangerous Cargo Pad Relocate CATM (Combined Arms Training and Maintenance)	2018	6,900,000

A similar letter is being sent to the Chairwoman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:
As stated

cc:
The Honorable John Boozman
Ranking Member

Bid Expiration Date: May 19, 2022

Military Construction, Air Force

Reprogramming Request

Installation: Cannon Air Force Base (AFB), New Mexico

Project: Dangerous Cargo Pad Relocate CATM (Combined Arms Training and Maintenance)

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018, Public Law 115-91

Estimated Cost (\$000):

Previously Appropriated	42,000
Previously Reprogrammed	0
Requested Reprogramming	6,900
Total Estimated Cost	48,900

Project Description: This project constructs a Dangerous Cargo Pad (DCP) for movement of munitions and other hazardous cargo to and from aircraft without impacting runway operations. Project also includes construction of a new Combat Arms Training and Maintenance (CATM) facility, Rod & Gun Club, and Trap & Skeet Range displaced by the explosive safety quantity-distance criteria of the new DCP.

Justification: Project bids received were higher than available funding due to higher than normal construction estimates in the local market associated with increased overhead, material, and labor costs. Updated project cost estimates reflect higher prices for commodities. Additionally, skilled workers are in high demand causing increased project cost estimates, as contractors must attract workers with competitive rates.

A 10 U.S.C. §2853 cost variation notification is not required.

Source of Funds: Savings from the following project will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Little Rock AFB, AR C-130H/J Fuselage Trainer Facility	2020	47,000	39,788	6,900
Total				6,900