

<b>Subject:</b> Ukraine Supplemental Realignment and Tranche Return		<b>DoD Serial Number:</b> FY 22-48 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Parts I through III of this reprogramming action transfer funds from Operation and Maintenance, Army, 22/22 back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Part IV of this reprogramming action transfers funds from Operation and Maintenance, Army, 22/22 back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128 of the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Parts V and VI of this reprogramming action transfer funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

**Part I** of this reprogramming action transfers \$36.183 million from Operation and Maintenance, Army, 22/22, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army, 22/22, as part of the April 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that that all or part of the funds transferred from the Operation and Maintenance, Army, 22/22, appropriation are not necessary for the purposes provided in section 2301.

**Part II** of this reprogramming action transfers \$87.841 million from Operation and Maintenance, Army, 22/22, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army, 22/22, as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that that all or part of the funds transferred from the Operation and Maintenance, Army, 22/22, appropriation are not necessary for the purposes provided in section 2301.

**Part III** of this reprogramming action transfers \$0.200 million from Operation and Maintenance, Army, 22/22, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army, 22/22, as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act,

Approved (Signature and Date)  
 9/27/22

Subject: Ukraine Supplemental Realignment and Replacement Fund Return		DoD Serial Number: FY 22-48 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

2022. A determination has been made that that all or part of the funds transferred from the Operation and Maintenance, Army, 22/22, appropriation are not necessary for the purposes provided in section 2301.

**Part IV** of this reprogramming action transfers \$14.445 million from Operation and Maintenance, Army, 22/22, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army, 22/22, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128 of the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that that all or part of the funds transferred from the Operation and Maintenance, Army, 22/22, appropriation are not necessary for the purposes provided under such heading.

**Part V** of this reprogramming action realigns \$2.404 million within the Operation and Maintenance, Army, 22/22, appropriation received in title III of the Ukraine Supplemental Appropriations Act, 2022 (division N of Public Law 117-103).

**Part VI** of this reprogramming action realigns \$164.632 million within the Operation and Maintenance, Army, 22/22, appropriations received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128).

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART I**

<b><u>FY 2022 REPROGRAMMING INCREASE:</u></b>	<b><u>+36,183</u></b>
<b><u>DEFENSE-WIDE INCREASE</u></b>	<b><u>+36,183</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>	<b><u>+36,183</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
<b><u>Ukraine Replacement Transfer Fund</u></b>	
9,050,000	4,653,220
3,500,000	0
	<b>+36,183</b>
	<b>4,689,403</b>
	<b>36,183</b>

Explanation: Funds provided as part of the April 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>	<b><u>-36,183</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-36,183</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>-36,183</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
39,541,940	39,370,596
	<b>-36,183</b>
	<b>39,334,413</b>

Explanation: Funds are available from the following efforts:

- \$-35.301 million in Theater Level Assets from the April 25, 2022 internal reprogramming action FY 22-19 IR (Tranche #2). Return of excess is due to decreased costs associated with the replacements of body armor and plates, helmet and body armor accessories, and optics and weapons accessories.
- \$-0.003 million in Forces Operations Support from the April 25, 2022 internal reprogramming action FY 22-19 IR (Tranche #2). Return of excess is due to less than expected costs for equipment accessories.
- \$-0.879 million in Forces Readiness Operations Support from the April 25, 2022 internal reprogramming action FY 22-19 IR (Tranche #2). Return of excess is due to decreased costs associated with the replacements of body armor and plates, helmet and body armor accessories, and optics and weapons accessories.

These are congressional special interest items.

<b>Subject:</b> Ukraine Supplemental Realignment and Replacement Fund Return		<b>DoD Serial Number:</b> FY 22-48 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II**

**FY 2022 REPROGRAMMING INCREASE:** **+87,841**

**DEFENSE-WIDE INCREASE** **+87,841**

**Operation and Maintenance, Defense-Wide, 22/23** **+87,841**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000	4,653,220	<b>+87,841</b>	<del>4,741,061</del>
3,500,000	36,183		124,024

Explanation: Funds provided as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

**FY 2022 REPROGRAMMING DECREASES:** **-87,841**

**ARMY DECREASES** **-87,841**

**Operation and Maintenance, Army, 22/22** **-87,841**

Budget Activity 01: Operating Forces

39,541,940	39,334,413	<b>-2,432</b>	39,331,981
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Explanation: Funds are available in Theater Level Assets from the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) due to less than anticipated costs to augment the exchange of Organizational Clothing and Individual Equipment (OCIE) type equipment and accessories and laser range-finders. This is a congressional special interest item.

Budget Activity 04: Administration and Servicewide Activities

12,324,442	12,324,442	<b>-85,409</b>	12,239,033
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Explanation: Funds are available in Servicewide Transportation from the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) due to lower transportation and packaging costs for the movement of equipment to Ukraine than the original estimates for Fiscal Year 2022. This is a congressional special interest item.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART III**

**FY 2022 REPROGRAMMING INCREASE:** **+200**

**DEFENSE-WIDE INCREASE** **+200**

**Operation and Maintenance, Defense-Wide, 22/23** **+200**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

	<del>9,050,000</del>	4,653,220	<b>+200</b>	<del>4,653,420</del>
	3,500,000	124,024		124,224

Explanation: Funds provided as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

**FY 2022 REPROGRAMMING DECREASE:** **-200**

**ARMY DECREASE** **-200**

**Operation and Maintenance, Army, 22/22** **-200**

Budget Activity 01: Operating Forces

	39,541,940	39,331,981	<b>-200</b>	39,331,781
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Explanation: Funds are available in Theater Level Assets from the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4) due to less than anticipated costs and requirements for vehicle repair parts. This is a congressional special interest item.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART IV**

<b><u>FY 2022 REPROGRAMMING INCREASE:</u></b>	<b><u>+14,445</u></b>
<b><u>DEFENSE-WIDE INCREASE</u></b>	<b><u>+14,445</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>	<b><u>+14,445</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
<b><u>Ukraine Replacement Transfer Fund</u></b>	
	9,050,000                      4,653,220 <b>+14,445</b> 4,667,665

Explanation: Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is emergency budget requirement.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>	<b><u>-14,445</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-14,445</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>-14,445</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
	39,541,940                      39,331,781 <b>-11,720</b> 39,320,061

Explanation: Funds are available in Theater Level Assets from the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) due to lower than anticipated Theater Support Operations in support of Ukraine efforts to counter Russian aggression. This is a congressional special interest item.

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
	12,324,442                      12,239,033 <b>-2,725</b> 12,236,308

Explanation: Funds are available in Servicewide Transportation from the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) due to lower than originally estimated costs to ship (via air and sea) transportation and packaging of end items and weapons systems to Ukraine. This is a congressional special interest item.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART V**

<b><u>FY 2022 REPROGRAMMING INCREASE:</u></b>	<b><u>+2,404</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+2,404</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>+2,404</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
39,541,940	39,320,061
	<b>+2,404</b>
	39,322,465

Explanation: Funds are required for Theater Level Assets pre-deployment operational costs of forces provided to support operations in the eastern European Theater. This is a congressional special interest item.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>	<b><u>-2,404</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-2,404</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>-2,404</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
39,541,940	39,322,465
	<b>-1,329</b>
	39,321,136

Explanation: Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title III of the Ukraine Supplemental Appropriations Act, 2022 (division N of Public Law 117-103) are available for realignment from the following efforts:

- \$-0.250 million in Echelons Above Brigade due to lower than anticipated costs for transportation and Movement of Troops, Repair Parts for Non-Depot Repairs, Combat Vehicle Repair Parts for Depot Level Repairs, and Operation and Maintenance of Facilities.
- \$-0.200 million in Force Readiness Operations Support due to lower than anticipated requirements in US Army Europe and Africa (USAREUR-AF) Equipment, Maintenance, Supplies to bolster Flying Hours Program within the Area of Responsibility (AOR).
- \$-0.394 million in Land Forces Systems Readiness due to fewer than anticipated purchases for Commercial Satellite Air Time.
- \$-0.485 million in Cyber Activities – Cyberspace Operations due to lower than budgeted Temporary Duty Travel (TDY) in support of General Cyberspace Operations costs.

These are congressional special interest items.

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b>Budget Activity 04: Admin &amp; Servicewide Activities</b>	12,324,442	12,236,308	-1,075	12,235,233
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**Explanation:** Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title III of the Ukraine Supplemental Appropriations Act, 2022 (division N of Public Law 117-103) are available for realignment from the following efforts:

- \$-1.000 million in Servicewide Communication due to lower than estimated End User IT Items.
- \$-0.075 million in Real Estate Management due to lower than anticipated spending on the Operation and Maintenance of Facilities.

These are congressional special interest items.



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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART VI**

<b><u>FY 2022 REPROGRAMMING INCREASES:</u></b>	<b><u>+164,632</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+164,632</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>+164,632</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
39,541,940	39,321,136
	<b>+164,632</b>
	39,485,768

**Explanation:** Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128) are realigned for the following Ukraine efforts:

- \$+50.000 million for Maneuver Units to provide life support services in the eastern European Theater, supporting ongoing Contingency Operations.
- \$+30.000 million for Theater Level Assets to provide subsistence support for an increase in Class I requirements for personnel operating in the eastern European Theater.
- \$+44.319 million for Theater Level Assets for pre-deployment operational costs of forces provided to support operations in the eastern European Theater.
- \$+40.313 million for Base Operations Support for the increased demand on installation services and contracts in support of the bases in the eastern European Theater.

These are congressional special interest items.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>	<b><u>-164,632</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-164,632</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>-164,632</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
39,541,940	39,485,768
	<b>-2,717</b>
	39,483,051

**Explanation:** Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128) are available for realignment from the following efforts:

- \$-0.403 million in Sustainment, Restoration, and Modernization due to lower than expected Real Property Maintenance contract costs.
- \$-0.016 million in Additional Activities due to reduced TDY costs.
- \$-0.600 million in Reset due to lower than anticipated reset costs.

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

- \$-0.263 million in Cyber Activities – Cyberspace Operations due to lower than budgeted TDY in support of General Cyberspace Operations costs.
- \$-0.010 million in Cyber Activities – Cybersecurity due to lower than anticipated execution of TDY in support of Cyber Information Management Operations.
- \$-0.407 million in Force Readiness Operations Support due to lower than anticipated requirements in USAREUR-AF Equipment, Maintenance, Supplies to bolster Flying Hours Program within the AOR.
- \$-1.018 million in Land Forces Systems Readiness due to lower than anticipated purchases for Commercial Satellite Air Time.

These are congressional special interest items.

Budget Activity 02: Mobilization

	1,127,904	1,127,904	-156,989	970,915
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Explanation: Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128) are available for realignment from the following efforts:

- \$-0.259 million in Strategic Mobility due to lower than anticipated maintenance support for Army Prepositioned Stocks.
- \$-156.730 million in Army Prepositioned Stock due to Army Prepositioned Stocks maintenance contracts awarded at lower than planned amounts.

These are congressional special interest items.

Budget Activity 04: Admin & Servicewide Activities

	12,324,442	12,235,233	-4,926	12,230,307
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Explanation: Funds within the Operation and Maintenance, Army, 22/22, appropriation received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128) are available for realignment from the following efforts:

- \$-4.739 million in Ammunition Management due to reduced costs in other Transportation and TDY Costs related to Ammunition purchases.
- \$-0.173 million in Servicewide Communication due to lower than estimated End User IT Items.
- \$-0.014 million in Real Estate Management due to lower than anticipated spending on the Operation and Maintenance of Facilities.

These are congressional special interest items.