

Subject: Ukraine Replacement Transfer Fund Tranche #8		DoD Serial Number: FY 22-43 IR
Appropriation Title: Various appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$938.305 million from the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Public Law 117-128 is in addition to any other transfer authority available to the Department of Defense.

FY 2022 REPROGRAMMING INCREASES: **+938,305**

ARMY INCREASES: **+751,096**

Missile Procurement, Army, 22/24 **+462,006**

Budget Activity 02: Other Missiles

JAVELIN (AAWS-M) SYS SUMMARY

	128,812	1,377,010	+160,000	1,537,010
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Explanation: Funds are required for the procurement of replacement Javelin missile systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Guided MLRS Rocket (GMLRS)

	862,699	1,123,298	+302,006	1,425,304
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Explanation: Funds are required for the procurement of replacement GMLRS missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)



SEP 16 2022

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<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24</u>						<u>+42,698</u>			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Mortar Systems									
		32,985		32,985		+7,200		40,185	
<u>Explanation:</u> Funds are required for the procurement of replacement mortar systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
M777 Mods									
		16,576		16,576		+35,498		52,074	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+7.298 million for the procurement of replacement M777 cannon tubes transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. • \$+28.200 million to increase the production rate of cannon tubes for the M777s to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. 									
<u>Procurement of Ammunition, Army, 22/24</u>						<u>+239,842</u>			
<u>Budget Activity 01: Ammunition</u>									
CTG, .50 CAL, All Types									
		58,116		132,866		+10,360		143,226	
<u>Explanation:</u> Funds are required for the procurement of replacement .50 caliber cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
120MM Mortar, All Types									
		90,801		90,801		+18,988		109,789	
<u>Explanation:</u> Funds are required for the procurement of replacement 120MM mortars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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ARTILLERY PROJECTILE, 155MM, All Types		142,582		320,955		+69,434		390,389	
<u>Explanation:</u> Funds are required for the procurement of replacement artillery projectiles, 155MM, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Artillery Propellants, Fuzes and Primers, All Types		262,451		961,811		+133,974		1,095,785	
<u>Explanation:</u> Funds are required for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Mines & Clearing Charges, All Types		20,980		22,615		+1,640		24,255	
<u>Explanation:</u> Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Demolition Munitions, All Types		27,904		40,379		+5,446		45,825	
<u>Explanation:</u> Funds are required for the procurement of demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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<u>Other Procurement, Army, 22/24</u>						<u>+6,550</u>			
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Family of Heavy Tactical Vehicles									
		173,282		181,068		+690		181,758	
<u>Explanation:</u> Funds are required for the procurement of replacement of heavy tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Mortar Fire Control System									
		17,236		17,236		+5,860		23,096	
<u>Explanation:</u> Funds are required for the procurement of replacement of mortar fire control systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>NAVY INCREASES:</u>						<u>+41,209</u>			
<u>Procurement of Ammunition, Navy and Marine Corps, 22/24</u>						<u>+41,209</u>			
<u>Budget Activity 02: Procurement Ammunition, Marine Corps</u>									
Direct Support Munitions									
		114,153		133,268		+2,718		135,986	
<u>Explanation:</u> Funds are required for the procurement of replacement direct support munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Infantry Weapons Ammunition									
		67,088		67,088		+38,491		105,579	
<u>Explanation:</u> Funds are required for the procurement of replacement infantry weapons ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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<u>DEFENSE-WIDE INCREASE:</u>						<u>+146,000</u>		
<u>Defense Production Act Purchases, 22/XX</u>						<u>+146,000</u>		
<u>Budget Activity 01: Defense Production Act Purchases</u>								
		388,327		388,327		+146,000		534,327

Explanation: Funds are required to increase the production rate of solid rocket motors used in missiles to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>						<u>-938,305</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-938,305</u>		
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>-938,305</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>								
		9,050,000		5,591,525		-938,305		4,653,220

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.