Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number: FY 22-41 IR Appropriation Title: Various Appropriations **Includes Transfer?** Yes

| Component Serial Number: |          | (Amounts in Thousands of Dollars) |          |                          |           |             |          |         |
|--------------------------|----------|-----------------------------------|----------|--------------------------|-----------|-------------|----------|---------|
|                          | _        | se Reflecting<br>onal Action      |          | Previously<br>by Sec Def | Reprogram | ming Action | Revised  | Program |
| Line Item                | Quantity | Amount                            | Quantity | Amount                   | Quantity  | Amount      | Quantity | Amount  |
| a                        | b        | c                                 | đ        | e                        | f         | g           | h        | i       |

<u>PART I</u> transfers \$20.086 million of previously transferred Counter-drug Activities from various components' Fiscal Year (FY) 2022 appropriations for drug interdiction and Counter-Narcotics Support, back to the Drug Interdiction and Counter-drug Activities, Defense, 22/22, appropriation, consistent with the provisions in the FY 2022 Department of Defense Appropriations Act, (P.L. 117-103).

PART II transfers \$20.089 million from the Drug Interdiction and Counter-Drug Activities, Defense, 22/22, appropriation to various Components' appropriations, for drug interdiction and counter-drug activities consistent with the provisions in the FY 2022 Department of Defense Appropriations Act, (P.L. 117-103).

Realignment of funds between Drug Interdiction projects may only be accomplished with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds between Drug Demand Reduction Program projects may only be accomplished with the concurrence of Office of the Executive Director for Force Resiliency, Under Secretary of Defense (Personnel and Readiness). No funds made available in the reprogramming action may be obligated for projects or activities pursuant to sections 321, 322, or 333 of Title 10, United States Code. This reprogramming action impacts the Military Intelligence Program (MIP).

## PART I

| FY 2022 REPROGRAMMING DECREASES:                     |         | <u>-20,086</u> |         |
|--|---------|----------------|---------|
| Military Personnel, Navy, 22/22                      |         | <u>-264</u>    |         |
| Budget Activity 01: Pay and Allowances of Officers   | 260     | 40=            |         |
| Drug Demand Reduction Program                        | 369     | -197           | 172     |
| Budget Activity 02: Pay and Allowances of Enlisted   |         |                |         |
| Drug Demand Reduction Program                        | 231     | -67            | 164     |
|  |         |                |         |
| Reserve Personnel, Navy, 22/22                       |         | - <u>1,244</u> |         |
| Budget Activity 01: Reserve Component Training and   | Support | <u></u>        |         |
| Counter-Narcotics Support                            | 5,161   | -1,244         | 3,917   |
| National Guard Personnel, Army, 22/22                |         | <u>-2,640</u>  |         |
| Budget Activity 01: Reserve Component Training and S | Support | <del></del>    |         |
| Counter-Narcotics Support                            | 26,936  | -202           | 26,734  |
| National Guard Counter-Drug Program                  | 148,473 | -2,438         | 146,035 |
| Approved (Signature and Date)                        | ml 9114 | 122            |         |

DD 1415-3

| Subject: Drug Interdiction Appropriation Title: Variou   | and Coun                   |             |             |                          | <u></u>         |                | DoD Serial N<br>FY 22-4 |         |
|--|----------------------------|-------------|-------------|--------------------------|-----------------|----------------|-------------------------|---------|
| Appropriation Title, variou                              | is Appropr                 | iations     |             |                          |                 |                | Includes Tr<br>Yes      | ansfer? |
| Component Serial Number:                                 |                            |             | (A          | mounts in Tho            | usands of Dolla | rs)            |                         |         |
|  | Program Bas<br>Congression |             | _           | Previously<br>by Sec Def | Reprogram       | ming Action    | Revised                 | Program |
| Line Item  | Quantity                   | Amount      | Quantity    | Amount                   | Quantity        | Amount         | Quantity                | Amount  |
| A 10 10  | b                          | c           | d           | е                        | f               | g              | h                       | i       |
| National Guard Personn<br>Budget Activity 01: Rese       |                            |             | ning and S  | unnort                   |                 | <u>-427</u>    | <u>2</u>                |         |
| Counter-Narcotics Support                                |                            | 11411       | ning unto D | 9,36′                    | 7               | -422           | 2                       | 8,945   |
| Operation and Maintena                                   |                            |             |             |                          |                 | - <u>6,052</u> | 2                       |         |
| Budget Activity 01: Oper                                 |                            | <u>es</u>   |             |                          |                 |                |                         |         |
| Counter-Narcotics Suppor                                 |                            |             |             | 90,99                    |                 | -1,559         |                         | 89,432  |
| Drug Demand Reduction                                    | rrogram                    |             |             | 934                      | 4               | -207           | 7                       | 727     |
| Budget Activity 03: Train                                | ning and R                 | ecruiting   |             |                          |                 |                |                         |         |
| Drug Demand Reduction                                    |                            |             |             | 276                      | 6               | -22            | 2                       | 254     |
| Budget Activity 04: Adm                                  | inistration                | and Service | ce-wide A   | ctivities                |                 |                | •                       |         |
| Counter-Narcotics Support                                |                            |             |             | 10,674                   | 4               | -3,002         | 2                       | 7,672   |
| Drug Demand Reduction                                    | Program                    |             |             | 30,137                   | 7               | -1,262         | 2                       | 28,875  |
| Operation and Maintens                                   |                            |             | 22/22       |                          |                 | <u>-192</u>    | <u>2</u>                |         |
| Budget Activity 01: Oper                                 |                            | <u>es</u>   |             |                          | _               |                |                         |         |
| Drug Demand Reduction                                    | Program                    |             |             | 669                      | •               | -192           | 2                       | 477     |
| Operation and Maintena                                   | nce, Air I                 | Force, 22/2 | <u>:2</u>   |                          |                 | <u>-6,846</u>  | <u>í</u>                |         |
| Budget Activity 01: Oper                                 |                            | <u>es</u>   |             | 151 016                  | ,               | 6.04           |                         |         |
| Counter-Narcotics Suppor                                 | τ                          |             |             | 151,218                  | 3               | -6,846         |                         | 144,372 |
| Operation and Maintena                                   |                            | nse-Wide,   | 22/22       |                          |                 | <u>-1,362</u>  | <u>.</u>                |         |
| <u>Defense Threat Reduction</u><br>Drug Demand Reduction |                            |             |             | 78                       | 2               | -30            | •                       | 48      |
| -  |                            |             |             | , ,                      | ,               | -50            | •                       | 40      |
| Office of the Secretary of                               |                            |             |             |                          |                 |                |                         |         |
| Drug Demand Reduction I                                  | 'rogram                    |             |             | 7,703                    | 3               | -232           | 2                       | 7,471   |
| Special Operations Comm                                  |                            |             |             |                          |                 |                |                         |         |
| Counter-Narcotics Suppor                                 | t                          |             |             | 5,692                    | 2               | -320           | )                       | 5,372   |
| Classified Programs                                      |                            |             |             |                          |                 |                |                         |         |
| Counter-Narcotics Suppor                                 |                            | ence Suppo  | ort         |                          | <u>-</u>        | -420           | 1                       | _       |
| Drug Demand Reduction l                                  |                            | -           |             | -                        | -               | -360           | 1                       | -       |
|  |                            |             |             |                          |                 |                |                         |         |

| Subject: Drug Interdiction Appropriation Title: Variou |   | Activities, I | TERNAL<br>Defense        |                 |              | DoD Serial N<br>FY 22-4 |   |
|--|---|---------------|--------------------------|-----------------|--------------|-------------------------|---|
| Appropriation rate. Variot                             | is repropriations                               |               |                          |                 |              | Includes Tr<br>Yes      | ansfer?                                 |
| Component Serial Number:                               |   | (A            | lmounts in Tho           | usands of Dolla | rs)          |                         |   |
|  | Program Base Reflecting<br>Congressional Action |               | Previously<br>by Sec Def | Reprogram       | ming Action  | Revised                 | Program                                 |
| Line Item  | Quantity Amount                                 | Quantity      | Amount                   | Quantity        | Amount       | Quantity                | Amoun                                   |
| a  | b c   | d             | e                        | f               | g            | h                       | i                                       |
| Operation and Mainten                                  | ango Aumy Notice                                | rol Cuond 1   | 12/22                    | <u></u>         | L            | <u> </u>                | <u> </u>                                |
| Budget Activity 01: Open                               |   | iai Guaru, A  | <u> </u>                 |                 | <u>-286</u>  | 2                       |   |
| Counter-Narcotics Suppo                                |   |               | 1,52                     | 1               | <b>-7</b> 1  | 1                       | 1,450                                   |
| National Guard Counter-I                               |   |               | 10,29                    |                 | -21          |                         | 10,081                                  |
|  | orag beneem                                     |               | 10,27                    | J               | -21,         | ,                       | 10,08                                   |
| Operation and Mainten:                                 | ance, Air National                              | Guard, 22/    | 22                       |                 | -778         | 3                       |   |
| Budget Activity 01: Open                               |   |               |                          |                 | <u></u>      | -                       |   |
| Counter-Narcotics Suppo                                | rt  |               | 1,102                    | 2               | -20          | )                       | 1,082                                   |
| National Guard Counter-I                               | Orug Program                                    |               | 985                      | 5               | -758         | }                       | 22                                      |
|  |   |               |                          |                 |              |                         |   |
| FY 2022 REPROGRAM                                      | IMING INCREAS                                   | SES:          |                          |                 | +20,086      | ó                       |   |
|  |   |               |                          |                 |              | •                       |   |
| Drug Interdiction and C                                |   |               | ise, 22/22               |                 | +20,086      | 5                       |   |
| Budget Activity 01: Cour                               |   |               |                          |                 |              |                         |   |
|  | 579,75  | 0             |                          | 1               | +14,106      | 6                       | 14,10                                   |
| Pudgat Astivity 00, Days                               | . Damand Dadaada                                | D             |                          |                 |              |                         |   |
| Budget Activity 02: Drug                               |   | -             | ,                        | 1               |              |                         |   |
|  | 126,02  | 4             |                          | l               | +2,569       | )                       | 2,570                                   |
| Budget Activity 03: Nation                             | onal Guard Counter                              | r-Drug Progr  | am                       |                 |              |                         |   |
| Dudget Heavily Ob. Hutt.                               | 194,21  |               | <u>. a.i.i.</u>          | 1               | +3,196       | •                       | 3,19                                    |
|  | 15 1,21   | 1             | •                        | •               | 13,170       | •                       | 3,19                                    |
| Budget Activity 04: Nation                             | onal Guard Counter                              | r-Drug Schoo  | ols                      |                 |              |                         |   |
|  | 25,66   |               | <u> </u>                 | _               | +215         | {                       | 215                                     |
|  |   |               |                          |                 | . 210        | ,                       | 210                                     |
|  |   | PART          | II                       |                 |              |                         |   |
| FY 2022 REPROGRAM                                      | MINC INCDEAS                                    |               | _ <b>_</b>               |                 | 130,000      |                         |   |
| 1 2022 KEI KOGKAN                                      | WILL O INCREAS                                  | ES:           |                          |                 | +20,089      | -                       |   |
| Military Personnel, Mar                                | ine Corps, 22/22                                |               |                          |                 | +180         | )                       |   |
| Budget Activity 01: Pay a                              |   | Officers      |                          |                 | <u>, 100</u> | •                       |   |
| Counter-Narcotics Suppor                               |   |               | 1,301                    |                 | +180         | 1                       | 1,481                                   |
| • •  |   |               | - ,                      |                 | 100          |                         | 1,101                                   |
| <u>Reserve Personnel, Arm</u>                          |   |               |                          |                 | +123         |                         |   |
| Budget Activity 01: Rese                               |   | ining and Su  | <u>ipport</u>            |                 |              | •                       |   |
| Counter-Narcotics Suppor                               |   |               | 4,012                    | )               | +123         |                         | 4,135                                   |
| * *  |   |               | •                        |                 |              |                         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |

| Subject: Drug Interdiction  |             | •             | ctivities, E          | efense         |                 |               | DoD Serial N<br>FY 22-4 |         |
|-----------------------------|-------------|---------------|-----------------------|----------------|-----------------|---------------|-------------------------|---------|
| Appropriation Title: Variou | ıs Appropi  | lations       |                       |                |                 | <u> </u>      | Includes Tr             |         |
|                             |             |               |                       |                |                 |               | Yes                     |         |
| Component Serial Number:    |             |               | , <u> </u>            |                | usands of Dolla |               |                         |         |
|                             |             | se Reflecting | Program I<br>Approved |                | Reprogram       | ming Action   | Revised                 | Program |
| Line Item                   | Quantity    | Amount        | Quantity              | Amount         | Quantity        | Amount        | Quantity                | Amount  |
| <u> </u>                    | b           | С             | đ                     | e              | f               | g             | h                       | i       |
| Reserve Personnel, Air      | Force, 22/  | <u>22</u>     |                       |                |                 | <u>+20</u>    | <u> 5</u>               |         |
| Budget Activity 01: Rese    |             | onent Traii   | ning and Si           | <u>ipport</u>  |                 |               |                         |         |
| Counter-Narcotics Suppo     | rt          |               |                       | 3,73           | 0               | +20           | 5                       | 3,935   |
| National Guard Personi      | iel Army    | 22/22         |                       |                |                 | +19           | ıΩ                      |         |
| Budget Activity 01: Rese    |             |               | ning and Si           | mort           |                 | <u>+13</u>    | <u>'U</u>               |         |
| National Guard Counter-l    | _           |               | ing and o             | 12,50          | 2               | +19           | 0                       | 12,692  |
|                             | Ü           |               |                       | ,              |                 |               |                         | ,       |
| National Guard Personi      |             |               |                       |                |                 | +1,86         | <u>0</u>                |         |
| Budget Activity 01: Rese    |             |               | ning and Si           |                | _               |               | _                       |         |
| National Guard Counter-     |             |               |                       | 40,33          |                 | +1,83         |                         | 42,172  |
| National Guard Counter-l    | Drug Scho   | OIS           |                       | 2,86           | b               | +2            | 5                       | 2,891   |
| Operation and Mainten       | ance. Arm   | v. 22/22      |                       |                |                 | +1,93         | 9                       |         |
| Budget Activity 01: Open    |             |               |                       |                |                 | <u>, 1975</u> | 2                       |         |
| Counter-Narcotics Suppo     | rt          |               |                       | 203,00         | 4               | +1,93         | 9                       | 204,943 |
| Operation and Mainten       | ance, Air   | Force, 22/2   | 22                    |                |                 | +5            | 30                      |         |
| Budget Activity 04: Adm     |             |               |                       | tivities       |                 |               | <del>-</del>            |         |
| Counter-Narcotics Suppo     | rt          |               |                       | 83             | 8               | +5            | 0                       | 888     |
| Operation and Maintena      | ance. Air l | Force Res     | erve, 22/22           | <u> </u>       |                 | +3            | 0                       |         |
| Budget Activity 01: Open    |             |               | ,                     | •              |                 | <u></u>       | <u>~</u>                |         |
| Counter-Narcotics Suppo     | rt          |               |                       | 240            | 0               | +3            | 0                       | 270     |
| Operation and Maintens      | ance, Arm   | y Nationa     | l Guard. 2            | 2/22           |                 | +1,36         | 2                       |         |
| Budget Activity 01: Oper    |             |               | 1                     |                |                 |               | <b>=</b>                |         |
| National Guard Counter-     | Drug Prog   | ram           |                       | 4,4            | 15              | +1,36         | 52                      | 5,777   |
| Other Procurement, Na       | vy, 22/24   |               |                       |                |                 | +8,22         | 0                       |         |
| Budget Activity 02: Com     |             | ns and Elec   | etronics Eq           | <u>uipment</u> |                 | <u> </u>      | <del>_</del>            |         |
| Counter-Narcotics Suppor    |             |               | · — ·                 |                | )               | +5,50         | 0                       | 5,500   |
| Drug Demand Reduction       | Program     |               |                       | 2,000          | )               | +2,57         | 0                       | 4,570   |
| Budget Activity 05: Civil   | l Engineeri | ng Suppor     | t Equipme             | nt             |                 |               |                         |         |
| Counter-Narcotics Suppor    |             | <u></u>       |                       |                | )               | +15           | 0                       | 150     |
| • •                         |             |               |                       |                |                 |               |                         | 100     |
| Other Procurement, Ari      | my, 22/24   |               |                       |                |                 | <u>+90</u>    | <u>0</u>                |         |
| Budget Activity 02: Com     | munication  | ns and Elec   | ctronics Ea           | uipment        |                 |               |                         |         |

| Appropriation Title: Vario  | · · · · · · · · · · · · · · · · · · · |  | ctivities, [                           | Defense  |                    |                       | DoD Serial I<br>FY 22-4 |                    |
|---|---------------------------------------|--|--|--|--------------------|-----------------------|-------------------------|--------------------|
|   |                                       | <del> </del>   |  |  |                    |                       | Includes Tr<br>Yes      |                    |
| Component Serial Number:  |                                       | -  | (A                                     | mounts in Tho                                    | usands of Dollar   | rs)                   | -                       |                    |
|   |                                       | se Reflecting<br>onal Action                                   | Program Previously Approved by Sec Def |  | Reprogramming Acti |                       | Revised                 | Program            |
| Line Item   | Quantity                              | Amount   | Quantity                               | Amount   | Quantity           | Amount                | Quantity                | Amount             |
| <b>a</b>  | b                                     | c  | d                                      | e  | f                  | g                     | h                       | i                  |
| Counter-Narcotics Suppo   | ort                                   |  |  | 3,923  | 3                  | +90                   | 0                       | 4,823              |
| Research, Development   |                                       |  |  | <u>2/23</u>                                      |                    | +5,03                 | <u>0</u>                |                    |
| Budget Activity 07: Ope   |                                       | stems Dev  | <u>elopment</u>                        |  |                    |                       |                         |                    |
| Counter-Narcotics Suppo   | ort                                   |  |  | 1,120  | )                  | +5,03                 | 0                       | 6,150              |
|   |                                       |  |  |  |                    |                       |                         |                    |
|   |                                       |  |  |  |                    |                       |                         |                    |
| FY 2022 REPROGRAM   | MING D                                | <u>ECREASI</u>   | <u>ES:</u>                             |  |                    | -20,08                | <u>9</u>                |                    |
| Drug Interdiction and C   | Counter-D                             | rug Activi   | ties, Defen                            | se, 22/22  |                    | -20,08                | 9                       |                    |
|   |                                       | tion Cromma  |  |  |                    | ,                     |                         |                    |
| Budget Activity 01: Cou   | <u>nter-Narco</u>                     | ues Suppo  | <u>rı</u>                              |  |                    |                       |                         |                    |
| Budget Activity 01: Cou   | nter-Narco                            | 579,750  | <u>n</u>                               | 14,107   | 7                  | -14,10                | 7                       | -                  |
| Budget Activity 01: Cou   |                                       | 579,750  |  | 14,107   | 7                  | -14,10                | 7                       | -                  |
| Budget Activity 01: Cou   |                                       | 579,750  Reduction   |  | ŕ  |                    | ·                     |                         | -                  |
| Budget Activity 01: Cou   |                                       | 579,750  |  | 14,107<br>2,570                                  |                    | -14,10<br>-2,57       |                         | -                  |
| Budget Activity 01: Cou   | g Demand                              | 579,750  Reduction 126,024                                     | <u>Program</u>                         | 2,570  |                    | ·                     |                         | -                  |
| Budget Activity 01: Cou   | g Demand                              | 579,750  Reduction 126,024                                     | <u>Program</u>                         | 2,570  | )                  | ·                     | 0                       | -                  |
| Budget Activity 01: Cou  Budget Activity 02: Drug  Budget Activity 03: Nati | g Demand<br>onal Guard                | 579,750  Reduction 126,024  I Counter-I 194,211                | Program<br>Orug Progr                  | 2,570<br>am<br>3,197                             | )                  | -2,57                 | 0                       | -                  |
| Budget Activity 01: Cou   | g Demand<br>onal Guard                | 579,750  Reduction 126,024  Counter-I 194,211  Counter-I       | Program<br>Orug Progr                  | 2,570<br><u>am</u><br>3,197                      | )                  | -2,57<br>-3,19        | 0<br>7                  | -                  |
| Budget Activity 01: Cou  Budget Activity 02: Drug  Budget Activity 03: Nati | g Demand<br>onal Guard                | 579,750  Reduction 126,024  I Counter-I 194,211                | Program<br>Orug Progr                  | 2,570<br>am<br>3,197                             | )                  | -2,57                 | 0<br>7                  | -                  |
| Budget Activity 01: Cou  Budget Activity 02: Drug  Budget Activity 03: Nati | g Demand<br>onal Guard                | 579,750  Reduction 126,024  Counter-I 194,211 Counter-I 25,664 | Program  Orug Progr                    | 2,570<br><u>am</u><br>3,197<br><u>ols</u><br>215 | )<br>?             | -2,57<br>-3,19<br>-21 | 0<br>7<br>5             | -<br>-<br>-<br>-22 |