

Subject: Ukraine Replacement Transfer Fund Tranche #7							DoD Serial Number: FY 22-39 IR	
Appropriation Title: Various appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$826.4 million from the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Public Law 117-128 is in addition to any other transfer authority available to the Department of Defense.

FY 2022 REPROGRAMMING INCREASES: **+826,422**

ARMY INCREASES **+477,429**

Missile Procurement, Army, 22/24 **+213,839**

<u>Budget Activity 02: Other Missiles</u>			
<u>High Mobility Artillery Rocket System (HIMARS)</u>			
128,438	386,012	+213,839	599,851

Explanation: Funds are required for the following efforts:

- \$+56.500 million to increase the production rate of High Mobility Artillery Rocket Systems (HIMARS) to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+157.339 million for procurement of HIMARS as the current Army replacement for M777 towed artillery transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24 **+24,728**

<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>			
<u>MK-19 Grenade Machine Guns MODS</u>			
23,027	23,027	+12,094	35,121

Explanation: Funds are required for the procurement of replacement of MK-19 Grenade Machine Guns transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a

Approved (Signature and Date)

Michael McCord 8/12/22

Subject: Ukraine Replacement Transfer Fund Tranche #7						DoD Serial Number: FY 22-39 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
congressional special interest item. This is an emergency budget requirement.									
Items Less than \$5M (WOCV-WTCV)									
		1,192		1,192		+12,634		13,826	
<u>Explanation:</u> Funds are required for the procurement of replacement machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
<u>Procurement of Ammunition, Army, 22/24</u>							<u>+203,206</u>		
<u>Budget Activity 01: Ammunition</u>									
CTG, 7.62MM, All Types									
		128,389		128,389		+4,450		132,839	
<u>Explanation:</u> Funds are required for the procurement of replacement 7.62MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, .50 Cal, All Types									
		124,366		124,366		+8,500		132,866	
<u>Explanation:</u> Funds are required for the procurement of replacement of .50 Cal. cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, 40MM, All Types									
		72,250		72,250		+38,509		110,759	
<u>Explanation:</u> Funds are required for the procurement of replacement 40MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Artillery Cartridges, 75MM & 105MM, All Types									
		26,709		26,709		+12,600		39,309	
<u>Explanation:</u> Funds are required for the procurement of replacement 105MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									

Subject: Ukraine Replacement Transfer Fund Tranche #7						DoD Serial Number: FY 22-39 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Artillery Projectile, 155MM, All Types		385,165		385,165		+38,405		423,570	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+28.405 million for procurement of replacement 155MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. • \$+10.000 million to accelerate production of 155MM cartridges to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement. 									
Proj 155MM Extended Range M982		56,755		56,755		+92,108		148,863	
<u>Explanation:</u> Funds are required for the procurement of replacement M982 (Excalibur) munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Artillery Propellants, Fuzes and Primers, All		961,811		961,811		+3,434		965,245	
<u>Explanation:</u> Funds are required for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Demolition Munitions, All Types		30,743		30,743		+5,200		35,943	
<u>Explanation:</u> Funds are required for the procurement of replacement demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Other Procurement, Army, 22/24						+35,656			
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Family of Medium Tactical Veh (FMTV)									
		108,324		108,324		+26,172		134,496	
<u>Explanation:</u> Funds are required for the procurement of replacement Medium Tactical Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

Subject: Ukraine Replacement Transfer Fund Tranche #7						DoD Serial Number: FY 22-39 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Family of Heavy Tactical Veh (FHTV)			173,282		173,282		+7,786		181,068
<u>Explanation:</u> Funds are required for the procurement of replacement Heavy Tactical Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Enhanced Portable Inductive Artillery Fuze Setter			2,371		2,371		+1,698		4,069
<u>Explanation:</u> Funds are required for the procurement of replacement portable electronic firing control systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
<u>NAVY INCREASES</u>							<u>+83,950</u>		
<u>Operation and Maintenance, Marine Corps, 22/22</u>							<u>+158</u>		
<u>Budget Activity 01: Operating Forces</u>			7,681,688		7,681,688		+158		7,681,846
<u>Explanation:</u> Funds are required for the reimbursement of defense services (field logistics and operational costs) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Weapons Procurement, Navy, 22/24</u>							<u>+14,410</u>		
<u>Budget Activity 04: Other Weapons</u>									
Small Arms and Weapons			12,461		12,461		+14,410		26,871
<u>Explanation:</u> Funds are required for the procurement of replacement small arms and weapons transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

Subject: Ukraine Replacement Transfer Fund Tranche #7						DoD Serial Number: FY 22-39 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 22/24</u>						<u>+64,858</u>			
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats									
			70,368		70,368		+64,858		135,226
<u>Explanation:</u> Funds are required for the procurement of replacement small, medium, and large assault craft transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement, Marine Corps, 22/24</u>						<u>+4,524</u>			
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
Fire Support Systems									
			33,808		33,808		+4,524		38,332
<u>Explanation:</u> Funds are required for the procurement of replacement M2A2 aiming circles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>AIR FORCE INCREASES</u>						<u>+265,043</u>			
<u>Operation and Maintenance, Air Force, 22/22</u>						<u>+265,043</u>			
<u>Budget Activity 02: Mobilization</u>									
			3,264,698		3,264,698		+265,043		3,529,741
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+263.600 million for the reimbursement of defense services (transportation from the depot to aerial point of embarkation to Ukraine) provided to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement. • \$+1.443 million for the procurement of replacement masks and filters provided to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement. 									

Subject: Ukraine Replacement Transfer Fund Tranche #7						DoD Serial Number: FY 22-39 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-826,422</u>
<u>DEFENSE-WIDE DECREASE</u>	<u>-826,422</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>-826,422</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
9,050,000	6,417,947
	-826,422
	5,591,525

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.