

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5		<b>DoD Serial Number:</b> FY 22-30 IR
<b>Appropriation Title:</b> Various appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$2,292.724 million from the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Public Law 117-128 is in addition to any other transfer authority available to the Department of Defense.

<b><u>FY 2022 REPROGRAMMING INCREASES:</u></b>	<b><u>+2,292,724</u></b>		
<b><u>ARMY INCREASES</u></b>	<b><u>+2,129,004</u></b>		
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>+17,195</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>			
38,332,890	38,656,158	<b>+14,164</b>	38,670,322

Explanation: Funds are required for the following efforts:

- \$+12.142 million for the reimbursement of theater support operations for Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+2.022 million for the reimbursement of depot maintenance operations for Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
11,434,832	11,587,155	<b>+3,031</b>	11,590,186

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of helmets, body armor, and ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)



JUL 13 2022

Subject: Ukraine Replacement Transfer Fund Tranche #5							DoD Serial Number: FY 22-30 IR		
Appropriation Title: Various appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>Missile Procurement, Army, 22/24</b>							<b>+202,342</b>		
<u>Budget Activity 02: Other Missiles</u>									
Javelin (AAWS-M) System Summary									
		128,812		1,215,830		+161,180		1,377,010	
<u>Explanation:</u> Funds are required for the procurement of replacement Javelin missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Guided MLRS Rocket (GMLRS)									
		862,699		862,699		+6,198		868,897	
<u>Explanation:</u> Funds are required for the procurement of replacement guided multiple launch rocket system (GMLRS) rockets transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
High Mobility Artillery Rocket System (HIMARS)									
		128,438		266,120		+34,964		301,084	
<u>Explanation:</u> Funds are required for the procurement of replacement HIMARS rocket systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Weapons &amp; Tracked Combat Vehicles, Army, 22/24</b>							<b>+894,520</b>		
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Armored Multi Purpose Vehicle (AMPV)									
		83,386		83,386		+867,020		950,406	
<u>Explanation:</u> Funds are required for the procurement of AMPVs as the current Army replacement for M113s transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Production Base Support									
		90,819		90,819		+27,500		118,319	
<u>Explanation:</u> Funds are required to accelerate AMPV production capacity to replace the M113s transferred to Ukraine in support of the international effort to counter aggression. This is an emergency budget requirement.									

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5		<b>DoD Serial Number:</b> FY 22-30 IR
<b>Appropriation Title:</b> Various appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Procurement of Ammunition, Army, 22/24</u></b>					<b><u>+672,940</u></b>			
<u>Budget Activity 01: Ammunition</u>								
Artillery Projectile, 155MM, All Types		142,582		142,582		<b>+242,583</b>		385,165

Explanation: Funds are required for the following efforts:

- \$+12.583 million for the procurement of replacement artillery projectiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+200.000 million to establish a second source for M795 Projectile Metal Parts and procure up additional projectiles, which are needed to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+30.000 million to establish a second source for M795 Load, Assemble, and Pack (LAP), which is needed to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All		262,451		627,339		<b>+334,472</b>		961,811
---	--	---------	--	---------	--	-----------------	--	---------

Explanation: Funds are required for the following efforts:

- \$+28.622 million for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+265.850 million to increase the production rate and procurement of Modular Artillery Charge System increments, to replace items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+33.000 million to increase production of M739A1 artillery fuzes to replace fuzes transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+7.000 million to increase production of M82 artillery primers to replace primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.



<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5							<b>DoD Serial Number:</b> FY 22-30 IR	
<b>Appropriation Title:</b> Various appropriations							<b>Includes Transfer?</b> Yes	
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Other Procurement, Army, 22/24</b>							<b>+342,007</b>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
Family of Medium Tactical Veh (FMTV)								
	61,885		98,979		+9,345		108,324	
<u>Explanation:</u> Funds are required for the procurement of replacement Medium Tactical Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counterfire Radars								
	26,694		49,617		+275,077		324,694	
<u>Explanation:</u> Funds are required for the procurement of replacement Counterfire Radar Systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
Family of Weapon Sights (FWS)								
	184,145		184,145		+4,585		188,730	
<u>Explanation:</u> Funds are required for the procurement of replacement FWS systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
Sentinel Mods								
	47,642		47,642		+53,000		100,642	
<u>Explanation:</u> Funds are required for the procurement of replacement Sentinel Mods systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<b>NAVY INCREASES</b>							<b>+163,720</b>	
<b>Operation and Maintenance, Navy, 22/22</b>							<b>+55,795</b>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
	54,088,350		54,128,370		+55,795		54,184,165	
<u>Explanation:</u> Funds are required for the reimbursement of defense services (transportation from the depot to Aerial Point of Embarkation to Ukraine) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5							<b>DoD Serial Number:</b> FY 22-30 IR	
<b>Appropriation Title:</b> Various appropriations							<b>Includes Transfer?</b> Yes	
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Operation and Maintenance, Marine Corps, 22/22</u></b>						<b><u>+38,288</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
		7,627,014		7,648,398		<b>+33,290</b>		7,681,688
<b><u>Explanation:</u></b> Funds are required for the reimbursement of defense services (field logistics and operational costs) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
		587,036		589,099		<b>+4,998</b>		594,097
<b><u>Explanation:</u></b> Funds are required for the reimbursement of defense services (transportation from the depot to Aerial Point of Embarkation to Ukraine) provided to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
<b><u>Other Procurement, Navy, 22/24</u></b>						<b><u>+12,650</u></b>		
<b><u>Budget Activity 01: Ships Support Equipment</u></b>								
<b>Standard Boats</b>								
		57,718		57,718		<b>+12,650</b>		70,368
<b><u>Explanation:</u></b> Funds are required for the procurement of replacement small, medium, and large assault craft transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
<b><u>Procurement of Ammunition, Navy and Marine Corps, 22/24</u></b>						<b><u>+7,861</u></b>		
<b><u>Budget Activity 02: Procurement Ammunition, Marine Corps</u></b>								
<b>Artillery Munitions</b>								
		79,243		89,187		<b>+7,861</b>		97,048
<b><u>Explanation:</u></b> Funds are required for the procurement of replacement artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5							<b>DoD Serial Number:</b> FY 22-30 IR		
<b>Appropriation Title:</b> Various appropriations							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Procurement, Marine Corps, 22/24</b>							<b>+49,126</b>		
<b>Budget Activity 02: Weapons and Combat Vehicles</b>									
155mm Lightweight Towed Howitzer		32		6,374		+31,136		37,510	
<b>Explanation:</b> Funds are required for the procurement of replacement parts and materiel spares for the depot-level refurbishment of M777 Howitzers transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
<b>Weapons and Combat Vehicles Under \$5M</b>									
		30,901		30,901		+3,287		34,188	
<b>Explanation:</b> Funds are required for the procurement of replacement infantry weapons systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Budget Activity 03: Guided Missiles and Equipment</b>									
Anti-Armor Missile-Javelin		937		193,937		+13,233		207,170	
<b>Explanation:</b> Funds are required for the procurement of replacement Javelin Command Launch Units (CLUs) transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
<b>Budget Activity 04: Communications and Electronics Equipment</b>									
Items Under \$5 Million (Comm & Elec)		103,158		103,591		+1,470		105,061	
<b>Explanation:</b> Funds are required for the procurement of replacement communications and electronics systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #5		<b>DoD Serial Number:</b> FY 22-30 IR
<b>Appropriation Title:</b> Various appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>FY 2022 REPROGRAMMING DECREASE:</u></b>	<b><u>-2,292,724</u></b>
<b><u>DEFENSE-WIDE DECREASE</u></b>	<b><u>-2,292,724</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>	<b><u>-2,292,724</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
<b><u>Ukraine Replacement Transfer Fund</u></b>	
9,050,000	9,050,000
-2,292,724	6,757,276

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to transfer to various appropriations for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.