

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #3		<b>DoD Serial Number:</b> FY 22-23 IR
<b>Appropriation Title:</b> Various appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$1,150.342 million from the funding appropriated in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Section 2301 is in addition to any other transfer authority available to the Department of Defense.

<b><u>FY 2022 REPROGRAMMING INCREASES:</u></b>	<b><u>+1,150,342</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+816,255</u></b>
<b><u>Operation and Maintenance, Army, 22/22</u></b>	<b><u>+224,989</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
38,332,890	38,526,932
	<b>+127,026</b>
	38,653,958

Explanation: Funds are required for the replacement of helmets, body armor, plates and inserts, personal protection equipment, spare parts, optics, weapon accessories, and laser rangefinders transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
11,434,832	11,442,597
	<b>+97,963</b>
	11,540,560

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of helmets, body armor, ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Approved (Signature and Date)

*Michael M. Good May 17, 2022*

Subject: Ukraine Replacement Transfer Fund Tranche #2							DoD Serial Number: FY 22-23 IR		
Appropriation Title: Various appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>Missile Procurement, Army, 22/24</u></b>							<b><u>+186,603</u></b>		
<u>Budget Activity 02: Other Missiles</u>									
Javelin (AAWS-M) System Summary									
		128,812		973,555		+24,475		998,030	
<u>Explanation:</u> Funds are required for the procurement of replacement Javelin command launch units and battery coolant units transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
High Mobility Artillery Rocket System (HIMARS)									
		128,438		128,438		+137,682		266,120	
<u>Explanation:</u> Funds are required for the procurement of High Mobility Artillery Rocket Systems as the current Army replacement for M777 Towed Artillery transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
Lethal Miniature Aerial Missile System (LMAMS)									
		61,408		69,672		+24,446		94,118	
<u>Explanation:</u> Funds are required for the procurement of replacement Switchblade 300s transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
<b><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24</u></b>							<b><u>+345</u></b>		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Precision Sniper Rifle									
		9,240		9,240		+265		9,505	
<u>Explanation:</u> Funds are required for the procurement of replacement Precision Sniper Rifles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									
Sniper Rifles Modifications									
		0		0		+80		80	
<u>Explanation:</u> Funds are required for the procurement of replacement Long Range Spotting Scopes transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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**Procurement of Ammunition, Army, 22/24** **+340,235**

Budget Activity 01: Ammunition  
 Artillery Propellants, Fuzes and Primers, All  
262,451                      262,451                      **+332,505**                      594,956

Explanation: Funds are required for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Mines & Clearing Charges, All Types 20,980 20,980                      **+1,635**                      22,615

Explanation: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Demolition Munitions, All Types 23,468 23,995                      **+6,095**                      30,090

Explanation: Funds are required for the procurement of replacement demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

**Other Procurement, Army, 22/24** **+64,083**

Budget Activity 01: Tactical and Support Vehicles  
 HI MOB MULTI-PURP WHLD VEH (HMMWV)  
120,706                      120,706                      **+17,500**                      138,206

Explanation: Funds are required for the procurement of replacement High Mobility Multipurpose Wheeled Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Family of Medium Tactical Veh (FMTV)  
61,885                      61,885                      **+28,148**                      90,033

Explanation: Funds are required for the procurement of replacement Medium Tactical Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.



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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Marine Corps, 22/22</u></b>						<b><u>+23,077</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
		7,627,014		7,627,049		+21,349		7,648,398
<u>Explanation:</u> Funds are required for the reimbursement of defense services (field logistics and operational costs) provided to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		587,036		587,361		+1,728		589,099
<u>Explanation:</u> Funds are required for the reimbursement of defense services (transportation from the depot to Aerial Point of Embarkation to Ukraine) provided to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
<b><u>Procurement of Ammunition, Navy and Marine Corps, 22/24</u></b>						<b><u>+21,736</u></b>		
<u>Budget Activity 02: Procurement Ammunition, Marine Corps</u>								
Direct Support Munitions		114,153		123,343		+9,925		133,268
<u>Explanation:</u> Funds are required for the procurement of replacement 66MM High Explosive M72A7 Lightweight Assault Weapon with Graze transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
Infantry Weapons Ammunition		67,088		67,088		+1,867		68,955
<u>Explanation:</u> Funds are required for the procurement of replacement infantry weapons ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
Artillery Munitions		79,243		79,243		+9,944		89,187
<u>Explanation:</u> Funds are required for the procurement of replacement artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
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a	b	c	d	e	f	g	h	i

<b>Procurement, Marine Corps, 22/24</b>					<b>+281,636</b>			
<u>Budget Activity 02: Weapons and Combat Vehicles</u>								
155mm Lightweight Towed Howitzer	32		32		+6,342		6,374	

Explanation: Funds are required for the procurement of replacement 155mm Lightweight Towed Howitzer transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<u>Budget Activity 03: Guided Missiles and Equipment</u>								
Ground Based Air Defense	9,349		442,811		+71,592		514,403	

Explanation: Funds are required for the procurement of replacement battery coolant units for Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Anti-Armor Missile-Javelin	937		937		+193,000		193,937	
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Explanation: Funds are required for the procurement of replacement Javelin missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Items Under \$5 Million (Comm & Elec)								
	103,158		103,158		+433		103,591	

Explanation: Funds are required for the procurement of replacement communications and electronics systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<u>Budget Activity 05: Support Vehicles</u>								
Joint Light Tactical Vehicle	322,013		322,013		+10,269		332,282	

Explanation: Funds are required for the procurement of Joint Light Tactical Vehicles as the current Marine Corps replacement for High-Mobility Multipurpose Wheeled Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

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<b><u>FY 2022 REPROGRAMMING DECREASE:</u></b>						<b><u>-1,150,342</u></b>		
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-1,150,342</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>						<b><u>-1,150,342</u></b>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Ukraine Replacement Transfer Fund								
		3,500,000		1,481,189		-1,150,342		330,847

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to transfer to various appropriations for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. This is emergency budget funding.