

Subject: Ukraine Supplemental Realignment		DoD Serial Number: FY 22-20 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds within and between appropriations for proper execution in the appropriate Budget Line Items (BLIs). The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$936.16 million within and between Defense appropriations received in title III of the Ukraine Supplemental Appropriations Act, 2022 (division N of Public Law 117-103) for U.S. forces in Eastern Europe that are supporting Ukraine against unprovoked Russian aggression. This reprogramming action uses \$11.00 million of general transfer authority pursuant to section 8005 the Department of Defense Appropriations Act, 2022 (division C of Public Law 117-103).

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+936,158</u>
<u>ARMY INCREASES</u>	<u>+623,764</u>
<u>Operation and Maintenance, Army, 22/22</u>	<u>+623,764</u>
<u>Budget Activity 01: Operating Forces</u>	
38,405,671	38,405,671
	+502,089
	38,907,760

Explanation: Funds are required in the following Subactivity Groups (SAGs) to align funding with projected costs to support congressional intent:

- \$+400.0 million in Transportation and movement of troops, repair parts for combat vehicle, operations of facilities, and other operational tempo requirements;
- \$+29.889 million in Travel costs, non-depot level repairs, equipment purchases, and munitions;
- \$+41.000 million in Equipment, maintenance, and supplies to bolster the Flying Hours Program within the AOR;
- \$+4.000 million in Commercial satellite air time;
- \$+7.000 million in Depot level maintenance for combat vehicle end items;
- \$+15.000 million in Organizational Clothing and Individual Equipment items and other base operations support;
- \$+1.500 million in Real property maintenance contracts;
- \$+0.100 million in Travel costs;
- \$+2.500 million in Equipment RESET;
- \$+1.000 million in Travel in support of general cyberspace operations; and

Approved (Signature and Date)



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<u>NAVY INCREASES</u>						<u>+40,020</u>		
<u>Operation and Maintenance, Navy, 22/22</u>						<u>+40,020</u>		
<u>Budget Activity 01: Operating Forces</u>								
		54,088,350		54,088,350		+40,020		54,128,370

Explanation: Funds are required in the following SAGs to align funding with projected costs to support congressional intent:

- \$+19.565 million in Mission and Other Flight Operations; and
- \$+20.455 million in Combat Support Program.

The evolving nature of Ukraine support requirements resulted in increased mission tasking impacting the Navy’s flying hour and support programs. These requirement changes occurred in tandem with the Department’s Ukraine supplemental request. The reprogramming of these funds from SAG 1B1B, Mission and Other Ship Operations, is essential for execution in the proper BLI. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental requirement.

<u>AIR FORCE INCREASES</u>						<u>+231,799</u>		
<u>Military Personnel, Air Force, 22/22</u>						<u>+7,136</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		11,262,009		11,262,009		+1,733		11,263,742

Explanation: Funds are required due to the initial distribution of the FY 2022 Ukraine Supplemental not being reflective of the actual force mix being activated in support of Ukraine. The following realigns funding into Budget Activity 1 based on increased officer workyear support:

- \$+0.254 million in Retired Pay Accruals;
- \$+0.264 million in Basic Allowance for Housing;
- \$+0.204 million in Allowances;
- \$+0.091 million in Social Security Tax;
- \$+0.048 million in Basic Allowance for Subsistence; and
- \$+0.872 million in Basic Pay.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		21,148,225		21,148,225			+869		21,149,094
<u>Explanation:</u> Funds are required for enlisted Family Separation Allowance for execution in the proper BLI to support the forces deployed to Eastern Europe. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,476,914		1,476,914			+3,295		1,480,209
<u>Explanation:</u> Funds are required for Subsistence-in-Kind as the initial distribution of the FY 2022 Ukraine Supplemental did not allocate adequate funding to support the service members activated in support of Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		118,069		118,069			+1,239		119,308
<u>Explanation:</u> Funds are required as the initial distribution of the FY 2022 Ukraine Supplemental did not allocate funding for all categories of cost that are incurred by service members activated in support of Ukraine. Funds are required in the following lines:									
<ul style="list-style-type: none"> • \$+1.169 million in Unemployment Benefits; and • \$+0.070 million in Service Members' Group Life Insurance. 									
This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.									
<u>Operation and Maintenance, Air Force, 22/22</u>							<u>+224,663</u>		
<u>Budget Activity 01: Operating Forces</u>									
		44,567,141		44,567,141			+183,933		44,751,074
<u>Explanation:</u> Funds are required in the following SAGs for execution in the proper BLI:									
<ul style="list-style-type: none"> • \$+2.596 million in Primary Combat Forces (funds forward deployment/TDY of forces in Eastern Europe); • \$+20.305 million in Air Operations Training (funds increase presence and partner nation training events in Eastern Europe); 									

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- \$+0.619 million in Facilities, Sustainment, Restoration, & Modernization (funds modifications for facilities supporting increased manning levels due to Combatant Commander directed increased operational presence in Eastern Europe);
- \$+55.103 million in Base Support (funds increased forward deployment/TDY personnel, forward operating locations, and communication support necessary in Eastern Europe);
- \$+0.482 million in Global C3I and Early Warning (funds forward deployment/TDY of forces providing indication and warning analysis);
- \$+100.159 million in Other Combat Operations Support Programs (funds forward deployment/TDY personnel and increased forward operating locations directed by the Combatant Commander);
- \$+0.448 million in Cyberspace Activities (funds forward deployment/TDY of forces providing cyberspace support in Eastern Europe);
- \$+1.199 million in Space Control Systems (funds forward deployment/TDY of forces as directed by the Combatant Commander);
- \$+0.016 million in Combat Commanders Mission Operations, U.S. Strategic Command (USSTRATCOM) (funds forward deployment/TDY of forces as directed by the Combatant Commander);
- \$+0.006 million to Combatant Command Mission Operations, U.S. Space Command (USSPACECOM) (funds forward deployment/TDY of forces as directed by the Combatant Commander); and
- \$+3.000 million to Classified Programs.

The reprogramming of these funds from one SAG to another, as well as the transfer of \$3.0 million from Operation and Maintenance, Defense-wide, is essential for execution in the proper BLI to provide assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.

Budget Activity 02: Mobilization

3,264,698	3,264,698	+34,730	3,299,428
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Explanation: Funds are required in the following SAGs for execution in the proper BLI:

- \$+24.730 million in Airlift Operations (funds inter/intra-theater transportation of forces as directed by the Combatant Commander); and
- \$+10.000 million in Mobilization Preparedness (funds equipment and support necessary to establish/maintain forward operating bases in Eastern Europe).

The reprogramming of these funds from one SAG to another is essential for execution in the proper BLI to provide assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Admin & Servicewide Activities</u>			5,553,154		5,555,154		+6,000		5,561,154
<p><u>Explanation:</u> Funds are required to execute the increased Logistics Operations in Eastern Europe in the proper BLI. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.</p>									
<u>DEFENSE-WIDE INCREASES</u>							<u>+40,575</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>							<u>+40,575</u>		
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>			9,492,467		9,498,159		+6,758		9,504,917
<p><u>Explanation:</u> Funds are required in the following SAGs for execution in the proper BLI:</p> <ul style="list-style-type: none"> • \$+5.258 million in SAG 1PLV Operational Support to support Special Operations Europe (SOCEUR), Request for Forces and joint rotational requirements. The funding supports the associated communications and information technology requirements of Remote Advise/Assist-Virtual Accompany Kits; • \$+1.500 million in SAG 1PL7 Maintenance to support the modernization and maintenance for the Remote Advise/Assist-Virtual Accompany Kits; <p>This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.</p>									
<u>Classified Programs</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>			17,921,035		17,978,415		+25,817		18,004,232
<p><u>Explanation:</u> This reprogramming action is essential for execution in the proper BLI to provide assistance to Ukraine within the Operation and Maintenance, Defense-wide appropriation. This reprogramming action does not change the purpose or intent of the funds. This is Division N, Title III Ukraine Supplemental emergency funding.</p>									

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Office of the Secretary of Defense:

Budget Activity 04: Administration and Servicewide Activities

1,955,870	1,964,990	+8,000	1,972,990
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Explanation: Funds are required to provide data analytic licenses, infrastructure and 24/7 labor to support U.S. European Command (USEUCOM), U.S. Transportation Command (USTRANSCOM), and Joint Staff operational logistics and incidence response efforts throughout the Department of Defense by use of ADVANA as a technology platform. The reprogramming of these funds from the Procurement, Defense-Wide, 22/24, appropriation is essential for execution in the proper BLI to provide assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is a Division N, Title III Ukraine Supplemental emergency requirement.

FY 2022 REPROGRAMMING DECREASES: **-936,158**

ARMY DECREASES **-623,764**

Operation and Maintenance, Army, 22/22 **-623,764**

Budget Activity 01: Operating Forces

38,405,671	38,907,760	-623,764	38,283,996
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Explanation: Funds are available in the following SAGs to align funding to the appropriate place:

- \$-342.542 million in Echelons Above Brigade and
- \$-281.222 million in Force Readiness Operations Support

The reprogramming of these funds from one SAG to another is essential in order to execute the funds in the proper BLI for assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is Division N, Title III Ukraine Supplemental emergency funding.

NAVY DECREASE **-40,020**

Operation and Maintenance, Navy, 22/22 **-40,020**

Budget Activity 01: Operating Forces

54,088,350	54,128,370	-40,020	54,088,350
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Explanation: Funds available in Mission and Other Ship Operations need to be realigned to the proper Budget Activities and BLIs for assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is Division N, Title III Ukraine Supplemental emergency funding.

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<u>AIR FORCE DECREASES</u>						<u>-228,799</u>			
<u>Military Personnel, Air Force, 22/22</u>						<u>-7,136</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		21,148,225		21,149,094		-6,806		21,142,288	
<p><u>Explanation:</u> Funds are available due to the initial distribution of the division N funding not being reflective of the actual force mix being activated in support of Ukraine. The following realigns funding out of Budget Activity 2 as projections are showing lower than planned enlisted workyear support:</p> <ul style="list-style-type: none"> • \$-3.672 million in Pay and Allowances of Enlisted Personnel; • \$-0.975 million in Retired Pay Accrual; • \$-0.167 million in Special Pays; • \$-0.259 million in Social Security Tax; • \$-1.733 million in Basic Allowance for Housing. 									
<p>This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.</p>									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,476,914		1,480,209		-330		1,479,879	
<p><u>Explanation:</u> Funds are available due to the initial distribution of the division N funding not being reflective of the actual subsistence execution in support of Ukraine. Projections are showing lower than planned enlisted workyear support; therefore, a reduction to the Basic Allowance for Subsistence is necessary. This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.</p>									
<u>Operation and Maintenance, Air Force, 22/22</u>						<u>-221,663</u>			
<u>Budget Activity 01: Operating Forces</u>									
		44,567,141		44,751,074		-221,663		44,529,411	
<p><u>Explanation:</u> Funds are available in Operating Forces to be realigned to the proper Budget Activities and BLIs for assistance to Ukraine. This reprogramming action does not alter congressional intent. This is a congressional special interest item. This is Division N, Title III Ukraine Supplemental emergency funding.</p>									

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<u>DEFENSE-WIDE DECREASES</u>							<u>-43,575</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>							<u>-35,575</u>		
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
		9,492,467		9,504,917		-6,758		9,498,159	
<u>Explanation:</u> Funds available in SAG 1PLR Theater Forces need to be realigned to the proper BLI to provide assistance to Ukraine. This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.									
<u>Office of the Secretary of Defense</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		1,955,870		1,972,990		-3,000		1,969,990	
<u>Explanation:</u> Funds are available in the Operation and Maintenance, Defense-wide appropriation for a classified requirement. This funding needs to be transferred to the Operation and Maintenance, Air Force appropriation for execution in the proper BLI to support U.S. Europe Command's requirements. This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.									
<u>Defense Security Cooperation Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		279,875		279,875		-25,817		254,058	
<u>Explanation:</u> Funds are available in the Defense Security Cooperation Agency for transfer between Defense Agencies within the Operation and Maintenance, Defense-wide appropriation for execution in the proper BLI to support U.S. Europe Command's classified requirements. This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.									
<u>Procurement, Defense-Wide, 22/24</u>							<u>-8,000</u>		
<u>Budget Activity 01: Major Equipment</u>									
<u>Major Equipment, OSD</u>									
		167,420		167,420		-8,000		159,420	

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Explanation: Funds are available in the Procurement, Defense-Wide, 22/24, appropriation to be transferred to the Operation and Maintenance, Defense-Wide, 22/22 appropriation for execution in the proper BLI for assistance to Ukraine. The Department’s Advanced Analytics (ADVANA) support to Ukraine requirement should have been requested in the Operation and Maintenance, Defense-Wide, 22/22, appropriation. This reprogramming action does not alter congressional intent. This is Division N, Title III Ukraine Supplemental emergency funding.