

Subject: Ukraine Replacement Transfer Fund Tranche #2		DoD Serial Number: FY 22-19 IR
Appropriation Title: Various appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$535.348 million from the funding appropriated in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Section 2301 is in addition to any other transfer authority available to the Department of Defense.

FY 2022 REPROGRAMMING INCREASES: **+535,348**

ARMY INCREASES **+460,738**

Operation and Maintenance, Army, 22/22 **+201,807**

<u>Budget Activity 01: Operating Forces</u>	38,332.890	38,332.890	<u>+194,042</u>	38,526.932
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Explanation: Funds are required for the replacement of helmets, body armor and plates, helmet and body armor accessories, and optics and weapons accessories transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

<u>Budget Activity 04: Administration and Servicewide Activities</u>	11,434.832	11,434.832	<u>+7,765</u>	11,442,597
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Explanation: Funds are required for the reimbursement of the packaging and transportation of helmets, body armor, ammunition, Stinger missiles, Javelin missiles, and the ancillary repair parts and components to kits, assemblies, and subassemblies transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Approved (Signature and Date)



MAY 25 2022

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Missile Procurement, Army, 22/24					+43,679			
<u>Budget Activity 02: Other Missiles</u>								
Javelin (AAWS-M) System Summary								
		128,812		938,140		+35,415		973,555

Explanation: Funds are required for the procurement of replacement Javelin missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This entry is a correction to the Ukraine Replacement Transfer Fund Tranche #1, which understated the requirement for Javelin Command Launch Units replacement. This is an emergency budget requirement.

Lethal Miniature Aerial Missile System (LMAMS)								
		61,408		61,408		+8,264		69,672

Explanation: Funds are required for the procurement of replacement Switchblade 300s transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24					+9,638			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
XM320 Grenade Launcher Module (GLM)								
		8,666		8,666		+5,268		16,971

Explanation: Funds are required for the procurement of replacement M320A1 Grenade Launchers transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

		4,434		4,434		+3,265		7,699
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Explanation: Funds are required for the procurement of replacement M4A1 Rifles with Rails transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

		6,612		6,612		+464		7,076
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Explanation: Funds are required for the procurement of replacement M2 50 Cal Machine Guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

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Items Less Than \$5.0m (WOCV-WTCV)

	1,068		1,068		+124		1,192
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Explanation: Funds are required for the procurement of replacement M500 Shotguns transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

M240 Medium Machine Gun (7.62mm)

	10,500		10,500		+517		11,017
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Explanation: Funds are required for the procurement of replacement M192 Mounts to transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Procurement of Ammunition, Army, 22/24 **+205,614**
Budget Activity 01: Ammunition
 CTG, 5.56MM, All Types 65,490 65,490 **+6,104** 71,594

Explanation: Funds are required for the procurement of replacement 5.56MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

CTG, 7.62MM, All Types 101,926 101,926 **+26,463** 128,389

Explanation: Funds are required for the procurement of replacement 7.62MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

CTG, Handgun, All Types 7,812 7,812 **+129** 7,941

Explanation: Funds are required for the procurement of replacement 9MM cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

CTG, .50 Cal, All Types 58,116 58,116 **+66,250** 124,366

Explanation: Funds are required for the procurement of replacement .50 Cal cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

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CTG, 40mm, All Types		38,344		38,344		+33,906		72,250
<u>Explanation:</u> Funds are required for the procurement of replacement 40mm cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
60MM Mortar, All Types		19,365		19,365		+11,204		30,569
<u>Explanation:</u> Funds are required for the procurement of replacement 60MM mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
81MM Mortar, All Types		42,735		42,735		+11,308		102,109
<u>Explanation:</u> Funds are required for the procurement of replacement 81MM mortar rounds in place of mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
ARTILLERY PROJECTILE, 155MM, All Types		142,582		142,582		+18,987		161,569
<u>Explanation:</u> Funds are required for the procurement of replacement 155MM artillery projectiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
Shoulder Launched Munitions, All Types		17,384		17,384		+26,832		44,216
<u>Explanation:</u> Funds are required for the procurement of replacement AT4 Anti-Tank Weapons transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								
Demolition Munitions, All Types		23,468		23,468		+527		23,995
<u>Explanation:</u> Funds are required for the procurement of replacement demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.								

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Grenades, All Types 31,437 31,437 +3,618 35,055

Explanation: Funds are required for the procurement of replacement hand grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Signals, All Types 7,530 7,530 +55 7,585

Explanation: Funds are required for the procurement of replacement signals equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Items Less Than \$5 Million (AMMO) 16,297 16,297 +231 16,528

Explanation: Funds are required for the procurement of replacement 12 gauge cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

NAVY INCREASES **+74,610**

Operation and Maintenance, Marine Corps, 22/22 **+360**

Budget Activity 01: Operating Forces
7,627,014 7,627,014 +35 7,627,049

Explanation: Funds are required for the reimbursement of transportation costs from the depot to Aerial Point of Embarkation to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Budget Activity 04: Administration and Servicewide Activities
587,036 587,036 +325 587,361

Explanation: Funds are required for the reimbursement of transportation costs from the depot to Aerial Point of Embarkation to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

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Procurement of Ammunition, Navy and Marine Corps, 22/24						+11,166		
Budget Activity 02: Procurement Ammunition, Marine Corps								
Direct Support Munitions	114,153		114,153			+9,190		123,343

Explanation: Funds are required for the procurement of replacement 66MM High Explosive M72A7 Lightweight Assault Weapon with Graze transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Combat Support Munitions	26,386		26,386			+1,976		28,362
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Explanation: Funds are required for the procurement of replacement M67 fragmentation, green smoke, yellow smoke, and incendiary hand grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Procurement, Marine Corps, 22/24						+63,084		
Budget Activity 03: Guided Missiles and Equipment								
Ground Based Air Defense	9,349		379,727			+63,084		442,811

Explanation: Funds are required for the procurement of replacement Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-535,348**

DEFENSE-WIDE DECREASE **-535,348**

Operation and Maintenance, Defense-Wide, 22/23 **-535,348**

Budget Activity 04: Administration and Servicewide Activities								
Ukraine Replacement Transfer Fund	3,500,000		2,016,537			-535,348		1,481,189

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to transfer to various appropriations for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. This is emergency budget funding.