

Subject: Ukraine Replacement Transfer Fund Tranche #1		DoD Serial Number: FY 22-15 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$1,483.463 million from the funding appropriated in section 2301 of title II of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. The reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Section 2301 is in addition to any other transfer authority available to the Department of Defense.

**FY 2022 REPROGRAMMING INCREASES:** **+1,483,463**

**ARMY INCREASES** **+1,113,085**

**Missile Procurement, Army, 22/24** **+1,113,085**

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

	128,812	128,812	<b>+809,328</b>	938,140
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Explanation: Funds are required for the procurement of replacement Javelin missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Budget Activity 03: Modification of Missiles

Stinger Mods

	0	0	<b>+303,757</b>	303,757
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Explanation: Funds are required for the procurement of replacement Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. FY 2020 was the last fiscal year Stinger Mods received funding. This is an emergency budget requirement.

Approved (Signature and Date)



**MAY 01 2022**

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche #1	<b>DoD Serial Number:</b> FY 22-15 IR
<b>Appropriation Title:</b> Missile Procurement, Army, 22/24; Weapons Procurement , Navy, 22/24; Operation and Maintenance, Defense-Wide, 22/23.	<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>NAVY INCREASE</u></b>						<b><u>+370,378</u></b>		
<b><u>Procurement, Marine Corps 22/24</u></b>						<b><u>+370,378</u></b>		
<b><u>Budget Activity 03: Guided Missiles and Equipment</u></b>								
Ground Based Air Defense		9,349		9,349		+370,378		379,727

**Explanation:** Funds are required for the procurement of replacement Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. FY 2005 was the last year Stinger missiles were procured. This is an emergency budget requirement.

<b><u>FY 2022 REPROGRAMMING DECREASE:</u></b>						<b><u>-1,483,463</u></b>		
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-1,483,463</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>						<b><u>-1,483,463</u></b>		
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
Ukraine Replacement Transfer Fund		3,500,000		3,500,000		-1,483,463		2,016,537

**Explanation:** Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to transfer to various appropriations for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine. This is emergency budget funding.