

|  |  |  |        |  |                                   |                      |        |                 |        |
|--|--|--|--------|--|-----------------------------------|----------------------|--------|-----------------|--------|
| Subject: September 2021 Prior Approval Reprogramming Request |  |  |        |  | DoD Serial Number:<br>FY 21-18 PA |                      |        |                 |        |
| Appropriation Title: Various Appropriations                  |  |  |        |  | Includes Transfer?<br>Yes         |                      |        |                 |        |
| Component Serial Number:                                     |  | (Amounts in Thousands of Dollars)            |        |  |                                   |                      |        |                 |        |
|  |  | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |                                   | Reprogramming Action |        | Revised Program |        |
| Line Item  |  | Quantity                                     | Amount | Quantity                               | Amount                            | Quantity             | Amount | Quantity        | Amount |
| a  |  | b  | c      | d                                      | e                                 | f                    | g      | h               | i      |

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, or affects special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$343.866 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$228.866 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year (FY) 2021.

**Part II** of this reprogramming action transfers or realigns \$160.580 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$40.580 million of special transfer authority pursuant to section 9002 of Title IX, OCO, of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021.

Requirements from 21-11 PA Omnibus Request and replacement sources are highlighted in yellow.

### PART I

|  |                        |                        |
|--|------------------------|------------------------|
| <b><u>FY 2021 REPROGRAMMING INCREASES:</u></b>                             | <b><u>+343,866</u></b> | <b><u>+238,249</u></b> |
| <b><u>NAVY</u></b>   | <b><u>+35,000</u></b>  |                        |
| <b><u>Military Personnel, Navy, 21/21</u></b>                              | <b><u>+12,000</u></b>  |                        |
| <b><u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u></b> |                        |                        |
| 22,421,208   | 22,421,208             | +12,000                |
|  |                        | 22,433,208             |

**Explanation:** Funds are required for the following efforts:

- \$+8.4 million for Basic Pay, specifically for the over execution of 138 of 1,124 enlisted workyears from the Omnibus request. This is a base budget requirement.
- \$+3.0 million for Retired Pay Accrual, specifically for over execution of 138 of 1,124 enlisted workyears from the Omnibus request. This is a base budget requirement.

Approved (Signature and Date)

 9/16/21

|   |   |               |   |               |                             |  |                               |
|---|---|---------------|---|---------------|-----------------------------|--|-------------------------------|
| <b>Subject:</b> September 2021 Prior Approval Reprogramming Request   |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 21-18 PA |                               |
| <b>Appropriation Title:</b> Various Appropriations  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                               |
| <b>Component Serial Number:</b>   | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                               |
|   | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b>        |
| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b> <b>Amount</b> |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b> <b>i</b>             |
| <ul style="list-style-type: none"> <li>• \$+0.6 million for Social Security, specifically for over execution of 138 of 1,124 enlisted workyears from the Omnibus request. This is a base budget requirement.</li> </ul> <p>This requirement was approved by all the committees on the Omnibus 2021 Prior Approval Request (FY 21-11 PA), however sufficient sources were not approved to finance the requirement.</p>   |   |               |   |               |                             |  |                               |
| <b><u>Military Personnel, Marine Corps, 21/21</u></b>   |   |               |   |               | <b><u>+15,000</u></b>       |  |                               |
| <b><u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u></b>  |   |               |   |               |                             |  |                               |
|   |   | 9,870,694     |   | 9,870,694     |                             | <b>+15,000</b>                           | 9,885,694                     |
| <p><b><u>Explanation:</u></b> Funds are required for enlisted basic pay, retired pay accrual, and social security due to the execution of 288 additional enlisted workyears <b>above</b> what was projected in the Omnibus 2021 Prior Approval Request (FY 21-11 PA). The additional workyears resulted from higher-than-projected new accessions and strong retention. This is a base budget requirement.</p> <ul style="list-style-type: none"> <li>• \$+11.0 million for Basic Pay, specifically for the over execution of 288 enlisted workyears above the number estimated in the Omnibus request. This is a base budget requirement.</li> <li>• \$+3.8 million for Retired Pay Accrual, specifically for over execution of 288 enlisted workyears above the number estimated in the Omnibus request. This is a base budget requirement.</li> <li>• \$+0.2 million for Social Security, specifically for over execution of 288 enlisted workyears above the number estimated in the Omnibus request. This is a base budget requirement.</li> </ul> |   |               |   |               |                             |  |                               |
| <b><u>Reserve Personnel, Marine Corps, 21/21</u></b>  |   |               |   |               | <b><u>+8,000</u></b>        |  |                               |
| <b><u>Budget Activity 01: Reserve Component Training and Support</u></b>  |   |               |   |               |                             |  |                               |
|   |   | 779,339       |   | 779,339       |                             | <b>+8,000</b>                            | 787,339                       |
| <p><b><u>Explanation:</u></b> Funds are required in Pay Group A training (15 Days &amp; Drills 24/48) to support September planned drills due to higher execution of summer Annual Training (AT) <b>above</b> what was projected in the Omnibus 2021 Prior Approval Request (FY 21-11 PA). July and August saw an increase in (AT) resulting from rising COVID-19 vaccination rates and easing of travel restrictions. Reserve drills are critical to maintain a 'Ready-Relevant-Responsive' Reserve force. This is a base budget requirement.</p>  |   |               |   |               |                             |  |                               |

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| <b>Appropriation Title:</b> Various Appropriations  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b>   | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|   | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| <b><u>AIR FORCE</u></b>   |   |               |   |               |                             | <b><u>+308,866</u></b>                   | <b><u>+203,249</u></b> |               |
| <b><u>Operation and Maintenance, Air Force, 21/21</u></b>   |   |               |   |               |                             | <b><u>+308,866</u></b>                   | <b><u>+203,249</u></b> |               |
| <b><u>Budget Activity 01: Operating Forces</u></b>  |   |               |   |               |                             |  |                        |               |
|   | 41,178,334  |               | 41,178,334                                    |               | <del>+208,866</del>         |  | 41,387,200             |               |
|   |   |               |   |               | <b>+103,249</b>             |  | 41,281,583             |               |
| <p><b><u>Explanation:</u></b> Funds are required to support Base Operating Support shortfalls associated with mission critical functions and contracts supporting Air Force and Space Force installations worldwide. Contracts ensure mission capability for all Air Force and Space Force core missions; air and space superiority, intelligence, surveillance, and reconnaissance (ISR), rapid global mobility, global strike, and command and control at 77 Air Force and Space Force installations. Funding will offset shortfalls in at-risk contracts to include utilities, food service, base operating systems information technology, maintenance, grounds maintenance, custodial, refuse, and enterprise mail. In addition, funds will also support an un-programmed Self Contained Breathing Apparatus (SCBA) requirement in order to bring a portion of the Air Force inventory to meet National Fire Protection Association compliance. SCBA provide respiratory protection for Airmen and emergency responders operating in atmospheres dangerous to life and health (fires, confined spaces, CBRN environments). Funding will also offset a portion of requirements related to impacts sustained during devastating winter 2021 storms. This requirement is comprised of direct costs required for the immediate recovery and repair of these facilities, infrastructure, and utilities. This requirement was approved by all the committees on the Omnibus 2021 Prior Approval Request (FY 21-11 PA), however sufficient sources were not approved to finance the requirement. This is a base budget requirement.</p> |   |               |   |               |                             |  |                        |               |
| <b><u>OUSD(C) adjusted to implemented sources</u></b>   |   |               |   |               |                             |  |                        |               |
| <b><u>Budget Activity 02: Mobilization</u></b>  | 3,114,419   |               | 3,114,419                                     |               | <b>+100,000</b>             |  | 3,214,419              |               |
| <p><b><u>Explanation:</u></b> This is an emergent requirement to support Operations &amp; Maintenance reimbursement to the Transportation Working Capital Fund (TWCF) for use of mobility aircraft supporting airlift of cargo, equipment, and personnel. This shortfall is unrelated to current airlift operations in the CENTCOM AOR. Inability to pay invoices will directly affect TWCF cash balances. This is a base budget requirement.</p>   |   |               |   |               |                             |  |                        |               |

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| <b>Appropriation Title:</b> Various Appropriations   |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b>  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>   | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>   | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| <b><u>FY 2021 REPROGRAMMING DECREASES:</u></b>   |   |               |   |               | <b><u>-343,866</u></b>      |  | <b><u>-238,249</u></b> |               |
| <b><u>NAVY</u></b>   |   |               |   |               | <b><u>-35,000</u></b>       |  |                        |               |
| <b><u>Military Personnel, Marine Corps, 21/21</u></b>  |   |               |   |               | <b><u>-23,000</u></b>       |  |                        |               |
| <b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>  |   |               |   |               |                             |  |                        |               |
|  | 768,907   |               | 768,907                                       |               | -13,000                     |  | 755,907                |               |
| <b><u>Explanation:</u></b> Funds are available in Subsistence-in Kind due to a reduced inventory requirement of rations in the regional warehouses resulting from reduced demand for operational rations (Meals Ready to Eat – MREs) at overseas bases and stations. This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| <b><u>Budget Activity 06: Other Military Personnel Costs</u></b>   |   |               |   |               |                             |  |                        |               |
|  | 72,247  |               | 72,247  |               | -10,000                     |  | 62,247                 |               |
| <b><u>Explanation:</u></b> Funds are available in unemployment compensation (UCX) due to improvements in the labor market. The Marine Corps projects the total cost of UCX to be \$40 million compared to \$62 million projected in the May 2021 Military Personnel Reprogramming Request for unemployment compensation (FY 21-06 PA). This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| <b><u>Reserve Personnel, Navy, 21/21</u></b>   |   |               |   |               | <b><u>-12,000</u></b>       |  |                        |               |
| <b><u>Budget Activity 01: Reserve Component Training and Support</u></b>   |   |               |   |               |                             |  |                        |               |
|  | 2,203,545   |               | 2,203,545                                     |               | -12,000                     |  | 2,191,545              |               |
| <b><u>Explanation:</u></b> Funds are available from the following efforts:   |   |               |   |               |                             |  |                        |               |
| <ul style="list-style-type: none"> <li>• \$-8.0 million is available in Pay Group “A” Training due to lower annual training execution than expected during the COVID recovery. This is base budget funding.</li> <li>• \$-4.0 million is available in the Health Professions Scholarship Program (HPSP) due to missed accession goals affecting entitlements execution for enrolled candidates. HPSP is an active duty officer accession source that places members in the Individual Ready Reserve while completing medical training. This is base budget funding.</li> </ul> |   |               |   |               |                             |  |                        |               |

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| <b>Appropriation Title:</b> Various Appropriations  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b>   | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|   | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| <b><u>AIR FORCE</u></b>   |   |               |   |               | <b><u>-263,096</u></b>      |  | <b><u>-162,479</u></b> |               |
| <b><u>Operation and Maintenance, Air Force, 21/21</u></b>   |   |               |   |               | <b><u>-100,000</u></b>      |  |                        |               |
| <b><u>Budget Activity 01: Operating Forces</u></b>  |   |               |   |               |                             |  |                        |               |
|   | 41,178,334  |               | 41,178,334                                    |               | -100,000                    |  | 41,078,334             |               |
| <p><b><u>Explanation:</u></b> Funds are available due to under-execution of the Combat Air Force flying hour program which created flying hour savings available for reprogramming consideration. Conversely, the Transportation Working Capital Fund (TWCF) continues to see an increase in airlift readiness, requiring additional sources to support mission operations. The identified savings are requested for consideration to support the Air Force's support to TWCF cash balances. This is base budget funding.</p> |   |               |   |               |                             |  |                        |               |
| <b><u>Aircraft Procurement, Air Force, 21/23</u></b>  |   |               |   |               | <b><u>-106,723</u></b>      |  | <b><u>-37,639</u></b>  |               |
| <b><u>Budget Activity 02: Airlift Aircraft</u></b>  |   |               |   |               |                             |  |                        |               |
| MC 130  | 4   | 355,107       | 4   | 355,107       | 34,384                      | 4  | 320,723                |               |
| <p><b><u>Explanation:</u></b> Funds are available due to the Department of the Air Force awarding one planned FY 2021 aircraft using FY 2019 funds. Using the FY 2019 funding to procure an aircraft results in \$34.4 million of excess funds that can be used to offset must pay bills. The remaining savings are being used for other MC 130J program requirements. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>               |   |               |   |               |                             |  |                        |               |
| <b><u>SAC Deferred</u></b>  |   |               |   |               |                             |  |                        |               |
| <b><u>Budget Activity 04: Other Aircraft</u></b>  |   |               |   |               |                             |  |                        |               |
| Combat Rescue Helicopter  | 19  | 1,056,909     | 19  | 958,909       | -33,100                     | 19                                       | 925,809                |               |
|   |   |               |   |               | -15,500                     |  | 943,409                |               |
| <p><b><u>Explanation:</u></b> Funds are available due to a reduction in support equipment buys, and a slip in the award of the Condition Based Maintenance Plus contract from October 21 to January 22, which makes the FY 2021 funding early to need. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>   |   |               |   |               |                             |  |                        |               |
| <b><u>SAC Deferred \$17.6 million; Implemented \$15.5 million</u></b>   |   |               |   |               |                             |  |                        |               |
| <b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>  |   |               |   |               |                             |  |                        |               |
| C-135   |   | 82,350        |   | 82,350        | -1,900                      |  | 80,450                 |               |
| <p><b><u>Explanation:</u></b> Funds are available due to contract negotiation savings for KC-135 Aero-I SATCOM. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>  |   |               |   |               |                             |  |                        |               |

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| <b>Component Serial Number:</b>   | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
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| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| F-16  | 622,593   | 622,593       |   |               | -23,000                     |  | 599,593                |               |
|   |   |               |   |               | -8,600                      |  | 613,993                |               |
| <b>Explanation:</b> Funds are available from the following efforts:   |   |               |   |               |                             |  |                        |               |
| <ul style="list-style-type: none"> <li>• <del>\$-17.0</del> \$-8.4 million due to successful contract negotiations and savings within the AESA program (<del>\$-8.6 million</del>) and training systems (\$-8.4 million)</li> <li>• <del>\$-6.0 million</del> \$-.2 million due to the re-phasing of the service life extension program installation for two aircraft.</li> </ul>   |   |               |   |               |                             |  |                        |               |
| There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| <b><u>SASC Denied \$8.6 million; Implemented \$8.6 million</u></b>  |   |               |   |               |                             |  |                        |               |
| Increment 3.2B  | 5,889   | 5,889         |   |               | -4,600                      |  | 1,289                  |               |
| <b>Explanation:</b> Funds are available due to Increment 3.2 installation contract savings. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| H-60  | 34,728  | 34,728        |   |               | -5,000                      |  | 29,728                 |               |
| <b>Explanation:</b> Funds are available from the following efforts:   |   |               |   |               |                             |  |                        |               |
| <ul style="list-style-type: none"> <li>• \$-3.2 million due to contract negotiation savings for Multi-Function Color Display (MFCD) and utilization of prior year program funds for contract award</li> <li>• \$-1.8 million due to the removal of the requirement to include Defense System Upgrade (DSU) in the Systems Integration Lab (SIL). This requirement change is due to the accelerated divestment schedule for the HH-60G fleet.</li> </ul> |   |               |   |               |                             |  |                        |               |
| There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| T-6   | 23,929  | 23,929        |   |               | -4,739                      |  | 19,190                 |               |
|   |   |               |   |               | -2,039                      |  | 21,890                 |               |
| <b>Explanation:</b> Funds are available due to a 14-month delay in the development of the T-6 Crash Survivable Recorder (CSR). Additionally, procurement of the T-6 CSR has been delayed from FY 2021 to FY 2024. There is no additional funding within the CSR program in FY 2021. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.                        |   |               |   |               |                             |  |                        |               |
| <b><u>SAC Deferred \$2.7 million; Implemented \$2.039 million</u></b>   |   |               |   |               |                             |  |                        |               |



|  |  |         |  |         |                       |                                   |                       |         |
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| Appropriation Title: Various Appropriations  |  |         |  |         |                       | Includes Transfer?<br>Yes         |                       |         |
| Component Serial Number:   | (Amounts in Thousands of Dollars)            |         |  |         |                       |                                   |                       |         |
|  | Program Base Reflecting Congressional Action |         | Program Previously Approved by Sec Def |         | Reprogramming Action  |                                   | Revised Program       |         |
| Line Item  | Quantity                                     | Amount  | Quantity                               | Amount  | Quantity              | Amount                            | Quantity              | Amount  |
| a  | b  | c       | d                                      | e       | f                     | g                                 | h                     | i       |
| <b>Research, Development, Test, and Evaluation, Air Force, 21/22</b>   |  |         |  |         | <b><u>-56,373</u></b> |                                   | <b><u>-24,840</u></b> |         |
| <u>Budget Activity 05: System Development and Demonstration</u>  |  |         |  |         |                       |                                   |                       |         |
| PE 0401221F KC-46A Tanker Squadrons  |  |         |  |         |                       |                                   |                       |         |
|  |  | 73,863  |  | 73,863  |                       | -10,000                           |                       | 63,863  |
| <p><u>Explanation:</u> Funds are available due to the contractor's integrated baseline review, which revealed that the program cost estimate for FY 2021 is less than originally estimated. The program cost estimate is being adjusted by fiscal year and will be addressed in a future budget. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>  |  |         |  |         |                       |                                   |                       |         |
| <u>Budget Activity 06: RDT&amp;E Management Support</u>  |  |         |  |         |                       |                                   |                       |         |
| PE 0605712F Initial Operational Test and Evaluation  |  |         |  |         |                       |                                   |                       |         |
|  |  | 13,532  |  | 13,532  |                       | -2,600                            |                       | 10,932  |
| <p><u>Explanation:</u> Funding is available due to operational test schedule slips due to DoD travel limitations during the COVID-19 pandemic. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>  |  |         |  |         |                       |                                   |                       |         |
| <u>Budget Activity 07: Operational System Development</u>  |  |         |  |         |                       |                                   |                       |         |
| PE 0101113F B-52 Squadrons   |  |         |  |         |                       |                                   |                       |         |
|  |  | 468,605 |  | 468,605 |                       | 20,533                            |                       | 448,072 |
| <p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> <li>• \$ 19.0 million due to a further review of the contractor's integrated baseline review, which revealed that the program cost estimate for FY 2021 is less than originally estimated. The program cost estimate is being adjusted by fiscal year and will be addressed in a future budget. This is base budget funding.</li> <li>• \$ 1.533 million due to current program execution requiring a re-phase of funding to FY 2023.</li> </ul> <p>There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p> |  |         |  |         |                       |                                   |                       |         |
| <b><u>SASC Denied</u></b>  |  |         |  |         |                       |                                   |                       |         |
| PE 0101127F B-2 Squadrons  |  |         |  |         |                       |                                   |                       |         |
|  |  | 175,177 |  | 175,177 |                       | -11,000                           |                       | 164,177 |
| <p><u>Explanation:</u> Funds are available due the elimination of the displays processor requirement. There is no impact to the final delivery to the aircraft. The B-2 will still be receiving new Liquid Crystal Displays (LCDs) to replace the current cathode ray tube monitors. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>  |  |         |  |         |                       |                                   |                       |         |
| <b><u>HASC Denied</u></b>  |  |         |  |         |                       |                                   |                       |         |

|   |  |        |  |        |                      |                       |                                   |        |
|---|--|--------|--|--------|----------------------|-----------------------|-----------------------------------|--------|
| Subject: September 2021 Prior Approval Reprogramming Request  |  |        |  |        |                      |                       | DoD Serial Number:<br>FY 21-18 PA |        |
| Appropriation Title: Various Appropriations   |  |        |  |        |                      |                       | Includes Transfer?<br>Yes         |        |
|   |  |        |  |        |                      |                       |                                   |        |
| Component Serial Number:  | (Amounts in Thousands of Dollars)            |        |  |        |                      |                       |                                   |        |
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |                       | Revised Program                   |        |
| Line Item   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount                | Quantity                          | Amount |
| a   | b  | c      | d                                      | e      | f                    | g                     | h                                 | i      |
| PE 0102110F UH-1N Replacement Program   |  |        |  |        |                      |                       |                                   |        |
|   |  | 40,524 |  | 40,524 |                      | -6,000                |                                   | 34,524 |
| <u>Explanation:</u> Funds are available due to contractual considerations for delayed aircraft deliveries. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.   |  |        |  |        |                      |                       |                                   |        |
| PE 0207418F TAC Airborne Control System   |  |        |  |        |                      |                       |                                   |        |
|   |  | 4,060  |  | 4,060  |                      | -1,800                |                                   | 2,260  |
| <u>Explanation:</u> Funds are available after further review of activities required to complete the Joint Theater Air Ground Simulation System (JTAGSS) 3.0. Close Air Support Integrate Tactical Air Control Party (TACP) Close Air Support System development requirements this fiscal year. There are no other known program requirements for funding at this time and no major impacts to the program. This is base budget funding. |  |        |  |        |                      |                       |                                   |        |
| PE 0605278F HC/MC-130 Recap RDT&E   |  |        |  |        |                      |                       |                                   |        |
|   |  | 18,927 |  | 18,927 |                      | -3,375                |                                   | 15,552 |
| <u>Explanation:</u> Funds are available because they are early to need due to scheduled Communication Modernization Phase 1 contract award slip to Nov 2021 from Jul 2021. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.   |  |        |  |        |                      |                       |                                   |        |
| PE 0708611F Support Systems Development   |  |        |  |        |                      |                       |                                   |        |
|   |  | 11,383 |  | 11,383 |                      | -1,065                |                                   | 10,318 |
| <u>Explanation:</u> Funds are available due to the decommissioning/re-hosting of the Log Application Logistics Integration (LALI) effort. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.  |  |        |  |        |                      |                       |                                   |        |
| <b><u>DEFENSE-WIDE</u></b>  |  |        |  |        |                      | <b><u>-45,770</u></b> | <b><u>-40,770</u></b>             |        |
| <b><u>Operation and Maintenance, Defense-Wide, 21/21</u></b>  |  |        |  |        |                      | <b><u>-1,252</u></b>  |                                   |        |
| Defense Contract Management Agency  |  |        |  |        |                      |                       |                                   |        |
| Budget Activity 04: Administration and Servicewide Activities   |  |        |  |        |                      |                       |                                   |        |
|   |  | 22,384 |  | 22,384 |                      | -1,252                |                                   | 21,132 |
| <u>Explanation:</u> Funds are available because a modernization effort was delayed, causing a reduction in required cyber sustainment funds in FY 2021. This is base budget funding.  |  |        |  |        |                      |                       |                                   |        |



|  |   |               |   |               |                             |  |                        |               |
|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| <b>Subject:</b> September 2021 Prior Approval Reprogramming Request  |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 21-18 PA |                        |               |
| <b>Appropriation Title:</b> Various Appropriations   |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b>  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>   | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>   | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| <b><u>Defense Acquisition Workforce Development Account, 21/21</u></b>   |   |               |   |               | <b><u>-17,435</u></b>       |  | <b><u>-12,435</u></b>  |               |
| <u>Defense Acquisition University</u>  |   |               |   |               |                             |  |                        |               |
| <u>Budget Activity 01: Acquisition Workforce Development</u>   |   |               |   |               |                             |  |                        |               |
|  | 88,181  |               | 88,181  |               | -17,435                     |  | 70,746                 |               |
|  |   |               |   |               | -12,435                     |  | 75,746                 |               |
| <u>Explanation:</u> Funds are available because the account did not meet the statutory requirement to obligate 80 percent of funds by July 31, in accordance with Section 8004 of the FY 2021 Defense Appropriations Act, and thus, the funds are no longer available for obligation. The Defense Acquisition Workforce Development Account (DAWDA) underwent a program reevaluation of acquisition training requirements, which took longer than anticipated and drove lower execution rates. In addition, training continues to be under executed due to continued impacts from COVID-19. This is base budget funding. |   |               |   |               |                             |  |                        |               |
| <b><u>SASC Denied \$5.0 million; Implemented \$12.435 million</u></b>  |   |               |   |               |                             |  |                        |               |
| <b><u>Research, Development, Test, and Evaluation, Defense-Wide, 21/22</u></b>   |   |               |   |               | <b><u>-27,083</u></b>       |  |                        |               |
| <u>Budget Activity 02: Applied Research</u>  |   |               |   |               |                             |  |                        |               |
| <u>0602718BR Counter Weapons of Mass Destruction Applied Research</u>  |   |               |   |               |                             |  |                        |               |
|  | 174,221   |               | 174,221                                       |               | -10,618                     |  | 163,603                |               |
| <u>Explanation:</u> Funds are available from the Counter Weapons of Mass Destruction program due to a contract transition that had multiple contract delays and caused excess funding for the period of performance. This is base budget funding.  |   |               |   |               |                             |  |                        |               |
| <u>Budget Activity 03: Advanced Technology Development</u>   |   |               |   |               |                             |  |                        |               |
| <u>0603160BR Counter Weapons of Mass Destruction Advanced Technology Development</u>   |   |               |   |               |                             |  |                        |               |
|  | 356,659   |               | 356,659                                       |               | -16,465                     |  | 340,194                |               |
| <u>Explanation:</u> Funds are available from the Counter Weapons of Mass Destruction program due to a contract transition that had multiple contract delays and caused excess funding for the period of performance. This is base budget funding.  |   |               |   |               |                             |  |                        |               |

|   |   |               |   |               |                             |  |                        |
|---|---|---------------|---|---------------|-----------------------------|--|------------------------|
| <b>Subject:</b> September 2021 Prior Approval Reprogramming Request |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 21-18 PA |                        |
| <b>Appropriation Title:</b> Various Appropriations                  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |
| <b>Component Serial Number:</b>                                     | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |
|   | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |
| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               |

## PART II

**FY 2021 REPROGRAMMING INCREASES:** **+160,580**

**ARMY** **+150,000**

**Military Personnel, Army, 21/21** **+120,000**

**Budget Activity 01: Pay and Allowances of Officers**

|            |            |                |            |
|------------|------------|----------------|------------|
| 14,978,223 | 14,978,223 | <b>+75,000</b> | 15,053,223 |
|------------|------------|----------------|------------|

Explanation: Funds are required in Officer Pay and Allowances based on a total increase of approximately 800 officer reserve component mobilizations over the budgeted amount, due to a higher number of reserve deployments in-theater. These mobilizations were required to support changes to operational conditions within the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) during the year. Actual reserve component mobilized strength numbers have remained higher than projected at the time of the OMNIBUS reprogramming request submission, leading to this emerging shortfall. The total bill generated from this average strength change is \$75.0 million. This is an OCO budget requirement.

- \$+40.0 million in basic pay, driven by the increase in projected mobilized average strength.
- \$+12.0 million in retired pay accrual, driven by the increase in projected mobilized average strength.
- \$+3.06 million in social security tax employer contributions, driven by the increase in projected mobilized average strength.
- \$+15.0 million in basic allowance for housing, driven by the increase in projected mobilized average strength.
- \$+4.94 million in incentive pays, driven by the increase in projected mobilized average strength.

**Budget Activity 02: Pay and Allowances of Enlisted**

|            |            |                |            |
|------------|------------|----------------|------------|
| 28,695,464 | 28,738,647 | <b>+45,000</b> | 28,783,647 |
|------------|------------|----------------|------------|

Explanation: Funds are required in Enlisted Pay and Allowances based on a total increase of approximately 400 enlisted reserve component mobilizations over the budgeted amount, due to a higher number of reserve deployments in-theater. These mobilizations were required to support changes to operational conditions within the CENTCOM AOR during the year. Actual reserve component mobilized strength numbers have remained higher than projected at the time of the OMNIBUS reprogramming request submission, leading to this emerging shortfall. The total bill generated from this average strength change is \$45.0 million. This is an OCO budget requirement.

- \$+21.80 million in basic pay, driven by the increase in projected mobilized average strength.
- \$+6.54 million in retired pay accrual, driven by the increase in projected mobilized average strength.
- \$+1.66 million in social security tax employer contributions, driven by the increase in projected mobilized average strength.

|  |   |               |   |               |                             |  |                        |
|--|---|---------------|---|---------------|-----------------------------|--|------------------------|
| <b>Subject:</b> September 2021 Prior Approval Reprogramming Request  |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 21-18 PA |                        |
| <b>Appropriation Title:</b> Various Appropriations   |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |
| <b>Component Serial Number:</b>  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |
|  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |
| <b>Line Item</b>   | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        |
| <b>a</b>   | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               |
| <ul style="list-style-type: none"> <li>• \$+10.0 million in basic allowance for housing, driven by the increase in projected mobilized average strength.</li> <li>• \$+5.0 million in incentive pays, driven by the increase in projected mobilized average strength.</li> </ul>   |   |               |   |               |                             |  |                        |
| <b><u>National Guard Personnel, Army, 21/21</u></b>  |   |               |   |               |                             | <b><u>+30,000</u></b>                    |                        |
| <b><u>Budget Activity 01: Reserve Component Training and Support</u></b>   |   |               |   |               |                             |  |                        |
|  | 9,282,983   |               | 9,282,983                                     |               | +30,000                     |  | 9,312,983              |
| <p><b><u>Explanation:</u></b> Funds are required for Pay and Allowances of 250 Army National Guard (ARNG) man years that were activated to fill vacated positions in support of Soldiers on mobilization training. During the mobilization phase, National Guard (NG) units are required to perform theater-specific training requirements as determined by Combatant Commanders. In order to minimize the impact of these training events on National Guard operations, the ARNG authorized temporary backfills and mobilization augmentation for vacated positions. Due to projected execution for FY 2021, the States had financed these orders out of base Full Time Support (FTS) funding, however this is an OCO budget requirement.</p> |   |               |   |               |                             |  |                        |
| <b><u>AIR FORCE</u></b>  |   |               |   |               |                             | <b><u>+10,580</u></b>                    |                        |
| <b><u>Operation and Maintenance, Air Force, 21/21</u></b>  |   |               |   |               |                             | <b><u>+10,580</u></b>                    |                        |
| <b><u>Budget Activity 02: Mobilization</u></b>   |   |               |   |               |                             |  |                        |
|  | 3,114,419   |               | 3,114,419                                     |               | +10,580                     |  | 3,124,999              |
| <p><b><u>Explanation:</u></b> Funds are required for OCO Airlift. This provides O&amp;M reimbursement to the Transportation Working Capital Fund (TWCF) for use of C-5, C-17 and C-130 Inter and Intra-theater airlift of Cargo, equipment, and personnel in direct support of OCO Contingency Operations. This requirement cost also includes commercial cargo movement. This requirement was approved by the committees on the Omnibus 2021 Prior Approval Request (FY 21-11 PA), however sufficient sources were not approved to finance the requirement. This is an OCO budget requirement.</p>  |   |               |   |               |                             |  |                        |

|   |   |               |   |               |                             |  |                        |               |
|---|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| <b>Subject:</b> September 2021 Prior Approval Reprogramming Request   |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 21-18 PA |                        |               |
| <b>Appropriation Title:</b> Various Appropriations  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b>   | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|   | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>                                 | <b>h</b>               | <b>i</b>      |
| <b><u>FY 2021 REPROGRAMMING DECREASES:</u></b>  |   |               |   |               |                             | <b><u>-160,580</u></b>                   |                        |               |
| <b><u>ARMY</u></b>  |   |               |   |               |                             | <b><u>-150,000</u></b>                   |                        |               |
| <b><u>Military Personnel, Army, 21/21</u></b>   |   |               |   |               |                             | <b><u>-150,000</u></b>                   |                        |               |
| <b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>   |   |               |   |               |                             |  |                        |               |
|   | 2,303,027   |               | 2,303,027                                     |               | -150,000                    |  | 2,153,027              |               |
| <b><u>Explanation:</u></b> Funds are available in subsistence-in-kind due to a significant decline in the ordering of operational rations due to the Afghanistan retrograde. Service members are consuming existing inventory and stock is not being replaced. Because this trend was not evident during mid-year review, this source was not included in the Omnibus. This is Title IX OCO budget funding. |   |               |   |               |                             |  |                        |               |
| <b><u>AIR FORCE</u></b>   |   |               |   |               |                             | <b><u>-10,580</u></b>                    |                        |               |
| <b><u>Aircraft Procurement, Air Force, 21/23</u></b>  |   |               |   |               |                             | <b><u>-10,580</u></b>                    |                        |               |
| <b><u>Budget Activity 04: Other Aircraft</u></b>  |   |               |   |               |                             |  |                        |               |
| Combat Rescue Helicopter  | 19  | 1,056,909     | 19  | 925,809       | -5,100                      |  | 19                     | 920,709       |
| <b><u>Explanation:</u></b> Funds are available due to a reduction in support equipment (SE) requirement due to physical inventory and evaluation of SE already available at various locations. There are no further requirements for the funding at this time and no impact to the program. This is Title IX OCO budget funding.  |   |               |   |               |                             |  |                        |               |
| MQ-9 Reaper   | 16  | 343,600       | 16  | 343,600       | -5,480                      |  | 16                     | 338,120       |
| <b><u>Explanation:</u></b> Funds are available because they are excess to need due to the aircraft Engineering Change Proposal coming in less than the initial government cost estimate. There are no other known requirements for the funding at this time and no major impacts to the program. This is Title IX OCO budget funding.   |   |               |   |               |                             |  |                        |               |