

Subject: Omnibus 2021 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 21-12 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers or realigns \$21.935 million between Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$14.680 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

Part II of this reprogramming action transfers or realigns \$6.100 million between FY 2021 Defense appropriations. This reprogramming action uses \$4.300 million of special transfer authority pursuant to section 9002 of Title IX, Overseas Contingency Operations (OCO), of division C of Public Law 116-260, the DoD Appropriations Act, 2021.

Approved (Signature and Date)

Michael McCord June 16, 2021

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PART I

<u>FY 2021 REPROGRAMMING INCREASES:</u>		<u>+21,935</u>	<u>+19,935</u>
<u>NAVY</u>		<u>+1,125</u>	
<u>Operation and Maintenance, Navy, 21/21</u>		<u>+1,125</u>	
<u>Budget Activity 01: Operating Forces</u>			
	5,898,646	5,898,646	+1,125
			5,899,771

Explanation: Funds are required to provide Digital Imagery Exploitation Engine (DIEE)/U.S. Navy the resources to add an additional agile scrum team to scale Joint Staff and Combatant Command’s requirements to include video, 3D targeting, and key targeting system interoperability. Additionally, the DIEE Graphical User Interface (GUI) will be updated to the latest Windows operating systems (I.E WIN 10). This is a base budget requirement.

<u>AIR FORCE</u>		<u>+3,680</u>	
<u>Operation and Maintenance, Air Force, 21/21</u>		<u>+3,680</u>	
<u>Budget Activity 01: Operating Forces</u>			
	41,090,642	41,090,642	+3,680
			41,094,322

Explanation: Funds are required for proper execution to sustain and prevent disruption of current Battlefield Information Collection and Exploitation Systems Extended (BICES-X) services, an operating expense. This a **MIP project**. This is a base budget requirement.

<u>DEFENSE-WIDE</u>		<u>+17,130</u>	<u>+15,130</u>
<u>Operation and Maintenance, Defense-Wide, 21/21</u>		<u>+7,430</u>	<u>+5,430</u>
<u>Classified Program</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
		<u>+4,200</u>	<u>+2,200</u>

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.
OUSD(C) balanced to approved sources

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<u>Defense Information Services Agency</u>			2,484,728		2,484,728		+3,230		2,487,958
<p><u>Explanation:</u> Funds are required for renovations to the White House Situation Room (WHSR). The renovations will update the security and technology that have not been updated since 2006, to include audio visual improvements and production capabilities. This is a base budget requirement.</p>									
<u>Procurement, Defense-Wide, 21/23</u>							<u>+9,700</u>		
<u>Budget Activity 01: Major Equipment</u>									
Classified Program							+9,700		
<p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a MIP project. This is a base budget requirement.</p>									
<u>FY 2021 REPROGRAMMING DECREASES:</u>							<u>-21,935</u>		<u>-19,935</u>
<u>ARMY</u>							<u>-2,000</u>		
<u>Operation and Maintenance, Army, 21/21</u>							<u>-2,000</u>		
<u>Budget Activity 03: Training and Recruiting</u>									
			5,299,279		5,299,279		-2,000		5,297,279
<p><u>Explanation:</u> Funds are available due to COVID-19 travel restrictions. This is base budget funding.</p>									
<u>NAVY</u>							<u>-7,000</u>		<u>-5,000</u>
<u>Other Procurement, Navy, 21/23</u>							<u>-5,000</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Shipboard IW Exploit			231,072		231,072		-5,000		226,072
<p><u>Explanation:</u> Funds are available due to contract award delays involving extension of the request for proposals solicitation period. The extension was required in part to address vendor questions related to technical complexities, COVID-19 pandemic impacts on execution of the requirement, as well as security procedures applicable to executing the contract requirement. This is a MIP project. This is base budget funding.</p>									

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<u>Procurement, Marine Corps, 21/23</u>						<u>-2,000</u>			
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
DCGS MC		37,510		37,510		-2,000		35,510	
<u>Explanation:</u> Funds are available due to slow execution as a result of contract delay. This is a MIP project . This is base budget funding.									
<u>HAC Denied</u>									
<u>AIR FORCE</u>						<u>-5,680</u>			
<u>Operation and Maintenance, Air National Guard, 21/21</u>						<u>-2,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		6,770,803		6,770,803		-2,000		6,768,803	
<u>Explanation:</u> Funds are available from designated Sensitive Compartmented Information Facility/Joint Worldwide Intelligence Communications System (SCIF/JWICS) requirements that, due to latency in approval of XACTA requirements packages, certain SCIF/JWICS infrastructure projects will not be obligated as planned by the end of FY 2021. MIP funds are excess as early to need. This is a MIP project . This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Air Force, 21/22</u>						<u>-3,680</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
PE 0305600F International Intelligence Technology and Architectures									
		17,283		17,283		-3,680		13,603	
<u>Explanation:</u> Funds to sustain and prevent disruption of current Battlefield Information Collection and Exploitation Systems Extended (BICES-X) services, properly executed as an Operation and Maintenance requirement, were provided in this program and are available. This is a MIP project . This is base budget funding									
<u>DEFENSE-WIDE</u>						<u>-7,255</u>			
<u>Operation and Maintenance, Defense-Wide, 21/21</u>						<u>-7,255</u>			
<u>U.S. Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
Special Operations Command Intelligence									
		551,491		551,491		-7,255		544,236	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> \$-6.069 million is available from a classified effort. Additional classified details will be provided under separate cover. This is a MIP project. This is base budget funding. 									

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- \$-1.186 million of Special Operations Command Intelligence funding is excess to need due to lower operating expense incurred during the first six months of FY 2021, notably involving reduced travel during the COVID-19 pandemic and lower execution of certain activities and events due to their location and/or health related restrictions. This is a **MIP project**. This is base budget funding.

PART II

FY 2021 REPROGRAMMING INCREASES: **+6,100**

DEFENSE-WIDE **+6,100**

Operation and Maintenance, Defense-Wide, 21/21 **+1,800**

Classified Program

Budget Activity 04: Administration and Servicewide Activities

+1,800

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement.

Procurement, Defense-Wide, 21/23 **+4,300**

Budget Activity 01: Major Equipment

Classified Program

+4,300

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement.

FY 2021 REPROGRAMMING DECREASE: **-6,100**

DEFENSE-WIDE **-6,100**

Operation and Maintenance, Defense-Wide, 21/21 **-6,100**

U.S. Special Operations Command

Budget Activity 01: Operating Forces

Special Operations Command Intelligence

1,249,677

1,249,677

-6,100

1,243,577

Explanation: Funds are available because of reduced requirements in theater due to planned drawdown. This is a **MIP project**. This is Title IX OCO budget funding.