

Subject: Defense Working Capital Fund Request	DoD Serial Number: FY 21-07 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$1.427 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$1.427 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

Part II of this reprogramming action transfers \$51.619 million among FY 2021 Defense appropriations. This reprogramming action uses \$51.619 million of special transfer authority pursuant to section 9002 of Title IX, OCO, of division C of Public Law 116-260, the DoD Appropriations Act, 2021.

Part III of this reprogramming action transfers \$647.509 million among FY 2021 Defense appropriations. This transfer is pursuant to section 8008 of division C of Public Law 116-260, the DoD Appropriations Act, 2021.

Part IV of this reprogramming action transfers \$54.545 million among FY 2020 Defense appropriations. This reprogramming action uses \$54.545 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the DoD Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

Part V of this reprogramming action transfers \$112.019 million among FY 2020 Defense appropriations. This reprogramming action uses \$112.019 million of special transfer authority pursuant to section 9002 of Title IX, OCO, of division A of Public Law 116-93, the DoD Appropriations Act, 2020.

Part VI of this reprogramming action transfers \$2.167 million among FY 2019 Defense appropriations. This reprogramming action uses \$2.167 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the DoD Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for Fiscal Year (FY) 2019.

Approved (Signature and Date)



June 22, 2021

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Part VII of this reprogramming action transfers \$45.323 million among FY 2019 Defense appropriations. This reprogramming action uses \$45.323 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-245, the DoD Appropriations Act, 2019.

PART I

FY 2021 REPROGRAMMING INCREASE: **+1,427**

Defense Working Capital Fund, Army, X **+1,427**

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the U.S. Central Command (CENTCOM) Area of Operations (AOR). In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASE: **-1,427**

Procurement of Weapons and Tracked Combat Vehicles, Army, 21/23 **-1,427**

Budget Activity 01: Tracked Combat Vehicles

Armored Multi-Purpose Vehicle (AMPV)

63,000	63,000	-1,427	-61,573
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Explanation: Funds are available due to the delay of the final training device design. The Training Aid, Devices, Simulations, and Simulators (TADSS) contract will now be awarded in May 2022. Therefore, this FY 2021 funding is excess to need. This is base budget funding.

PART II

FY 2021 REPROGRAMMING INCREASE: **+51,619**

Defense Working Capital Fund, Army, X **+51,619**

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is an OCO budget requirement.

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<u>FY 2021 REPROGRAMMING DECREASES:</u>					<u>-51,619</u>			
<u>Procurement of Ammunition, Army, 21/23</u>					<u>-24,900</u>			
<u>Budget Activity 01: Ammunition</u>								
CTG, 30mm, All Types		80,796		80,796		-24,900		55,896
<u>Explanation:</u> Funds are available due to the requirement in ER8120A 30MM, All Types having been met. This FY21 funding has been identified as excess. This is Title IX OCO European Deterrence Initiative (EDI) budget funding.								
<u>Other Procurement, Army, 21/23</u>					<u>-26,719</u>			
<u>Budget Activity 03: Other Support Equipment</u>								
Rapid Equipping Soldier Support Equipment		17,129		17,129		-8,500		8,629
<u>Explanation:</u> Funds are available due to closure and discontinuation of the Rapid Equipping Force at the end of FY21. This is Title IX OCO budget funding.								
BUILDING, PRE-FAB, RELOCATABLE								
		31,845		31,845		-13,845		18,000
<u>Explanation:</u> Funds are available due to force structure drawn down in requirements. This is Title IX OCO budget funding.								
Distribution Systems, Petroleum & Water								
		76,722		76,722		-4,374		72,348
<u>Explanation:</u> Funds are available due to the reduction in EDI requirements of 43 Load Handling System Compatible Water Tank Rack Systems (HIPPO). This is Title IX OCO EDI budget funding.								

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PART III

FY 2021 REPROGRAMMING INCREASE: **+647,509**

Defense Working Capital Fund, Army, X **+647,509**

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-647,509**

Operation and Maintenance, Army, 21/21 **-47,509**

Budget Activity 01: Operating Forces

38,601,093	38,601,093	<u>-47,509</u>	38,553,584
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Explanation: Funds are available as a result of a series of efforts over the past months to de-scope contracts and draw down troops in Afghanistan (prior to the more recent announcement and uptick of such efforts). Accordingly, all initial FY 2021 contract estimates have had some element of decreased costs and this has created excess funding that is available for realignment. Specific funding is available from the LOGCAP V contract, Afghanistan Rotary Wing, and Combined Security Transition Command – Afghanistan reduced requirements. Though the Army expects unknown costs for the drawdown, including transportation and retrograde costs, the Army has not identified drawdown costs that affect this asset. This is Title IX OCO budget funding.

Foreign Currency Fluctuations, Defense, X **-600,000**

970,000	970,000	<u>-600,000</u>	370,000
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Explanation: Section 8008 of the Department of Defense Appropriations Act, 2021 authorizes the Department to transfer amounts from the FCF,D appropriation to DWCF to maintain amounts necessary for cash disbursements. Sufficient funds are presently available to cover estimated foreign currency losses resulting from increases in the value of the U.S. dollar compared to foreign currency exchange rates.

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a	b	c	d	e	f	g	h

PART IV

FY 2021 REPROGRAMMING INCREASE: ~~+54,545~~ +33,145

Defense Working Capital Fund, Army, X ~~+54,545~~ +33,145

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

FY 2021 REPROGRAMMING DECREASES: ~~-54,545~~ -33,145

ARMY DECREASES: ~~-12,145~~

Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22 ~~-2,613~~

Budget Activity 01: Tracked Combat Vehicles

Armored Multi-Purpose Vehicle (AMPV)

131	266,797	131	266,797	-2,613	131	264,184
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Explanation: Funds are available due to the rebaseline of the Armored Multi-Purpose Vehicle (AMPV) program to meet current production capacity. This is base budget funding.

Other Procurement, Army, 20/22 ~~-3,322~~

Budget Activity 02: Communications and Electronics Equipment

Contract Writing System	6,000	6,000	-3,025	2,975
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Explanation: Funds are available due to program adjustment that shifted requirement into future years. This is base budget funding.

Budget Activity 03: Other Support Equipment

Synthetic Training Environment (STE) 4,449	4,449	-297	4,152
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Explanation: Funds are available due to production decision delays from 1Q FY 2021 to 3Q FY 2021 in addition to a unit production decrease of Squad Immersive Virtual Trainer (SIVT) capability down to Company level. This is base budget funding.

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<u>Research, Development, Test, and Evaluation, Army, 20/21</u>						<u>-6,210</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
0303140A Information Systems Security Program								
		25,710		25,710		-6,210		19,500
Explanation: Funds are available due to the Next Generation Load Device - Medium (NGLD-M) contract delays. This is base budget funding.								
<u>DEFENSE-WIDE DECREASES:</u>						<u>-42,400</u>		<u>-21,000</u>
<u>Defense Acquisition Workforce Development Account, 20/21</u>						<u>-21,400</u>		
<u>Budget Activity 01: Acquisition Workforce Development</u>								
		400,000		400,000		-21,400		378,600
Explanation: Funds are available as the Defense Civilian Training Corp does not require the full \$26.0 million appropriated in FY 2020 to plan and develop the program and curriculum, establish agreements and fund tenant costs at academic institutions, fund operational costs of centralized and unit staffing and support, cover student costs (e.g., tuition, room and board, stipends, internships, etc.), and conduct a pilot program in FY 2021. The Department will not be able to use the full amount appropriated for this purpose and funding will expire in FY 2021. This is base budget funding.								
<u>SASC Denied</u>								
<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>						<u>-21,000</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
0604181C Hypersonic Defense								
		352,604		352,604		-21,000		331,604
Explanation: Funds are available due to delays or cancellations in the hypersonic defense partner flight tests in part due to COVID-19. These funds were appropriated in the FY 2020 Appropriation for Missile Defense Agency participation in non-MDA partner flight tests to collect relevant hypersonic defense data. This is base budget funding.								

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PART V

FY 2020 REPROGRAMMING INCREASE: **+112,019**

Defense Working Capital Fund, Army, X **+112,019**

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is an OCO budget requirement.

FY 2020 REPROGRAMMING DECREASES: **-112,019**

Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22 **-17,282**

Budget Activity 01: Tracked Combat Vehicles

M1 Abrams Tank (MOD)	325,292	325,292	-13,100	312,192
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Explanation: Funds are available due to the lower than anticipated logistics support costs associated with the integration of the improved Active Protection System (APS). This is Title IX OCO EDI budget funding.

Budget Activity 02: Weapons and Other Combat Vehicles

Common Remotely Operated Weapons Station	28,189	28,189	-4,182	24,007
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Explanation: Funds are available due to the completion of M153 Common Remotely Operated Weapon Systems (CROWS) hardware and repair kit requirements to support the EDI. This is Title IX OCO EDI budget funding.

Procurement of Ammunition, Army, 20/22 **-5,278**

Budget Activity 01: Ammunition

CTG, 30mm, All Types	90,237	90,237	-5,278	84,959
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Explanation: Funds are available due to the 30mm Stryker rounds (Mk238, Mk239, Mk258, Mk310 & Mk317) Urgent Material Release (UMR) requirement having been fully satisfied. This is Title IX OCO EDI funding.

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<u>Other Procurement, Army, 20/22</u>						<u>-89,459</u>		
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
Family of Heavy Tactical Vehicles (FHTV)								
	36,886		36,886		-4,500		32,386	
<u>Explanation:</u> Funds are available due to cost savings achieved for the Driver Trainer Simulator and related devices program where contract action totals were less than budgeted. This is Title IX OCO budget funding.								
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Night Vision Devices	85,202		85,202		-3,264		81,938	
<u>Explanation:</u> Funds are available due to completion of the program's EDI requirements. This is Title IX OCO (EDI) budget funding.								
Radio Terminal Set, Mids Lvt(2)	24,128		24,128		-350		23,778	
<u>Explanation:</u> Funds are available due to the program no longer having an EDI requirement. This is Title IX OCO EDI budget funding.								
Information Systems	214,809		214,809		-17,911		196,898	
<u>Explanation:</u> Funds are available due to lower-than-planned warfighter requirements for ARCENT-planned COOP/THEATER BLACK CORE NETWORK power, HVAC, and core level IT equipment such as enterprise-level routers and switches, data servers and storage, cabling, encryption devices, and other equipment. This is Title IX OCO budget funding.								
Base Support Communications	52,252		52,252		-11,493		40,759	
<u>Explanation:</u> Funds are available due to the reduced presence of Combined Joint Task Force - Operation Inherent Resolve (CJTF-OIR) in Iraq from 5 locations to 3 locations. This is Title IX OCO budget funding.								
<u>Budget Activity 03: Other Support Equipment</u>								
Rapid Equipping Soldier Support Equipment	27,877		27,877		-142		27,735	
<u>Explanation:</u> Funds are available due to the discontinuation of the Rapid Equipping Force (REF) program at the end of FY21. This is Title IX OCO budget funding.								

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Building, Pre-Fab, Relocatable		109,754		109,754		-41,605		68,149
<u>Explanation:</u> Funds are available due to base closures and troop drawdown, negating the need for relocatable buildings for US personnel. This is Title IX OCO budget funding.								
Loaders		380		380		-380		-
<u>Explanation:</u> Funds are available due to zero contract availability to satisfy the requirement. This is Title IX OCO budget funding.								
Distribution Systems, Petroleum & Water		84,527		84,527		-6,514		78,013
<u>Explanation:</u> Funds are available due to a change in Army requirements. These systems are no longer required in support of the EDI. This is Title IX OCO EDI budget funding.								
Robotic Combat Support System (RCSS)		5,300		5,300		-3,300		2,000
<u>Explanation:</u> Funds are available due to a change in Army requirements resulting in no longer needing the OCO funds to support these additional five systems. This is Title IX OCO budget funding.								
<u>PART VI</u>								
<u>FY 2019 REPROGRAMMING INCREASE:</u>						<u>+2,167</u>	<u>+1,438</u>	
<u>Defense Working Capital Fund, Army, X</u>						<u>+2,167</u>	<u>+1,438</u>	
<u>Explanation:</u> Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is a base budget requirement.								
<u>OUS(D) adjusted to balance to approved sources</u>								

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<u>FY 2019 REPROGRAMMING DECREASES:</u>					<u>-2,167</u>		<u>-1,438</u>	
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 19/21</u>					<u>-438</u>			
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
Abrams Upgrade Program		1,525,460		1,525,460		-10		1,525,450
<u>Explanation:</u> Funds are available due to excess to need. This is base budget funding.								
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Small Arms Equipment (Soldier Enh Prog)		1,640		1,640		-428		1,212
<u>Explanation:</u> Funds are available due to FY 2021 Small Arms Enhancement program equipment being procured at less than estimated cost resulting in excess funds to the program. This is base budget funding.								
<u>Procurement of Ammunition, Army, 19/21</u>					<u>-1,000</u>			
<u>Budget Activity 01: Ammunition</u>								
Ammo Components, All Types		5,224		5,224		-1,000		4,224
<u>Explanation:</u> Funds are available due to the FY 2019 Ammunition Component and Renovation requirement being met. Funding could not be applied elsewhere in the program line resulting in excess funds. This is base budget funding.								
<u>Other Procurement, Army, 19/21</u>					<u>-729</u>			
<u>Budget Activity 03: Other Support Equipment</u>								
Tractor Yard		729		729		-729		
<u>Explanation:</u> Funds are available due to program cancellation. Details concerning this program are separately reported pursuant to Title 10, United States Code, Section 119(a)(1). This is base budget funding.								
<u>SASC Defers</u>								

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PART VII

FY 2019 REPROGRAMMING INCREASE: **+45,323**

Defense Working Capital Fund, Army, X **+45,323**

Explanation: Funds are required to cover Army Working Capital Fund cash losses. These cash losses resulted from the modifications to scheduled deployments and decreased operational activity in the CENTCOM AOR. In addition, cancellations and modifications to training events and reduced depot operations occurred associated with the Army's COVID-19 response and COVID-19 impact. The Fund's cash balance for the end of May 2021 was \$651 million below its lower operating limit. This is an OCO budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-45,323**

Missile Procurement, Army, 19/21 **-10,000**

Budget Activity 02: Other Missiles

Lethal Miniature Aerial Missile System (LMAMS)

1,172	104,837	1,172	104,837	-10,000	1,172	94,837
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Explanation: Funds are available due to a reduction in contract scope. This is Title IX OCO budget funding.

Procurement of Weapons and Tracked Combat Vehicles, Army, 19/21 **-14,688**

Budget Activity 01: Tracked Combat Vehicles

M1 Abrams Tank (MOD)	957,618	957,618	-14,687	942,931
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Explanation: Funds are available due to the lower than anticipated costs associated with the installation and countermeasures for Active Protection System (APS) for the Abrams tank. This is Title IX OCO EDI budget funding.

Budget Activity 02: Weapons and Other Combat Vehicles

Common Remotely Operated Weapons Station

19,127	19,127	-1	19,126
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Explanation: Funds are available due to lower than anticipated costs to procure conversion kits for M153 and M153A1 systems and standoff extensions for fixed site Common Remotely Operated Weapons Station (CROWS) in support of the EDI. This is Title IX OCO EDI budget funding.

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<u>Procurement of Ammunition, Army, 19/21</u>						<u>-18,763</u>		
<u>Budget Activity 01: Ammunition</u>								
Rocket, Hydra 70, All Types	259,488		259,488		-18,763		240,725	
<u>Explanation:</u> Funds are available due to the inability to procure additional quantities on the FY 2019 Hydra contract. The FY 2020 contract, awarded in May 2020 is at the maximum production level and includes a large procurement order for all military departments. This is Title IX OCO budget funding.								
<u>Other Procurement, Army, 19/21</u>						<u>-1,872</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>FAMILY OF WEAPON SIGHTS (FWS)</u>								
	117,500		117,500		-424		117,076	
<u>Explanation:</u> Funds are available due to completion of the program's EDI requirements. This is Title IX OCO (EDI) budget funding.								
<u>Budget Activity 03: Other Support Equipment</u>								
Rapid Equipping Soldier Support Equipment	21,618		21,618		-1,448		20,170	
<u>Explanation:</u> Funds are available due to lower-than-planned warfighter requirements for planned materiel solutions for protection, movement, maneuver and mission command efforts. This is Title IX OCO budget funding.								