

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

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| | | | | | | | | | |
|---|--|--|--------|--|-----------------------------------|----------------------|--------|-----------------|--------|
| Subject: Military Personnel Request | | | | | DoD Serial Number: FY 21-06 PA | | | | |
| Appropriation Title: Various Appropriations | | | | | Includes Transfer? Yes | | | | |
| Component Serial Number: | | (Amounts in Thousands of Dollars) | | | | | | | |
| | | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |

This prior approval reprogramming action is submitted for approval because these actions use general special transfer authority and exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers and realigns \$226.0 million between Fiscal Year (FY) 2021 Defense appropriations. The reprogramming action uses \$128.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

FY 2021 REPROGRAMMING INCREASES:**+226,000** **+143,728****Military Personnel, Army, 21/21****+101,000** **+42,728****Budget Activity 06: Other Military Personnel Costs**

| | | | |
|---------|---------|------------------------|-----------------------|
| 254,996 | 254,996 | <u>+101,000</u> | <u>359,996</u> |
| | | <u>+42,728</u> | <u>297,724</u> |

Explanation: Funds are required in the Unemployment Compensation for Ex-Service Members (UCX) program due to an increase in the projected number of claims for 2nd, 3rd, and 4th quarters caused by the current economic conditions. This requirement is an immediate request due to the 1st quarter unemployment bill from the Department of Labor (DoL) coming in above the budgeted amount. For example, the Army budgeted for \$47.3M in total UCX requirements; however, the 1st quarter billing from the DoL totaled \$39.1M. Without additional funding in the Other Military Personnel Costs budget activity, the Army will be unable to appropriately reimburse the DoL for the second through fourth quarter bills. This is a base budget requirement.

OUSD(C) balanced to approved sources**Military Personnel, Navy, 21/21****+44,000** **+32,000****Budget Activity 06: Other Military Personnel Costs**

| | | | |
|---------|---------|-----------------------|-----------------------|
| 100,250 | 100,250 | <u>+44,000</u> | <u>144,250</u> |
| | | <u>+32,000</u> | <u>132,250</u> |

Explanation: Funds are required in the UCX program due to an increase in the projected number of claims for 2nd, 3rd, and 4th quarters caused by the current economic conditions. This requirement is an immediate request due to the 1st quarter unemployment bill from the Department of Labor (DoL) coming in above the budgeted amount. For example, the Navy budgeted for \$23.9M in total UCX requirements; however, the 1st quarter billing from the DoL totaled \$18.1M. Without additional funding in the Other Military Personnel Costs budget activity, the Navy will be unable to appropriately reimburse the DoL for the second through fourth quarter bills. This is a base budget requirement. OUSD(C) adjusted per Navy's request-7-14-2021

Approved (Signature and Date)



MAY 13 2021

| | | | | | | | | | |
|--|--|---|---------------|---|---------------|--|---------------------|------------------------|-----------------------|
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| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| Component Serial Number: | | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
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| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |
| <u>Military Personnel, Marine Corps, 21/21</u> | | | | | | | +54,000 | | +42,000 |
| <u>Budget Activity 06: Other Military Personnel Costs</u> | | | | | | | | | |
| | | 32,047 | | 32,047 | | | +54,000 | | 86,047 |
| | | | | | | | +42,000 | | 74,047 |
| Explanation: Funds are required in the UCX program due to an increase in the projected number of claims for 2 nd , 3 rd , and 4 th quarters caused by the current economic conditions. This requirement is an immediate request due to the 1st quarter unemployment bill from the DoL coming in above the budgeted amount. For example, the Marine Corps budgeted for \$8.3M in total UCX requirements; however, the 1 st quarter billing from the DoL totaled \$15.5M. Without additional funding in the Other Military Personnel Costs budget activity, the Marine Corps will be unable to appropriately reimburse the DoL for the second through fourth quarter bills. This is a base budget requirement. <u>OUSD(C) adjusted per Navy's request-7-14-2021</u> | | | | | | | | | |
| <u>Military Personnel, Air Force, 21/21</u> | | | | | | | +27,000 | | |
| <u>Budget Activity 06: Other Military Personnel Costs</u> | | | | | | | | | |
| | | 103,303 | | 103,303 | | | +27,000 | | 130,303 |
| Explanation: Funds are required in the UCX program due to an increase in the projected number of claims for 2 nd , 3 rd , and 4 th quarter caused by the current economic conditions. This requirement is an immediate request due to the 1st quarter unemployment bill from the DoL coming in above the budgeted amount. For example, the Air Force budgeted for \$14.0M in total UCX requirements; however, the 1 st quarter billing from the DoL totaled \$10.6M. Without additional funding in the Other Military Personnel Costs budget activity, the Air Force will be unable to appropriately reimburse the DoL for the third and fourth quarter bills. This is a base budget requirement. | | | | | | | | | |
| <u>FY 2021 REPROGRAMMING DECREASES:</u> | | | | | | | -226,000 | | -143,728 |
| <u>Operation and Maintenance, Army, 21/21</u> | | | | | | | -101,000 | | -42,728 |
| <u>Budget Activity 01: Operating Force</u> | | | | | | | | | |
| | | 38,601,093 | | 38,601,093 | | | -101,000 | | 38,500,093 |
| | | | | | | | -42,728 | | 38,558,365 |
| Explanation: Funds are available from the following: <ul style="list-style-type: none"> \$-12.860 million from a cancelled Combat Training Center rotation. Rotation was cancelled due to insufficient timeline for the participating unit to prepare for the rotation immediately followed by deployment in the CENTCOM Area of Responsibility. This is base budget funding. \$-29.868 million from the Flying Hour Program to be realigned to support Army's higher priority requirements. This is base budget funding. \$-58.272 million from the Restoration and Modernization program to be realigned to support the Army's higher priority requirements. This is an offset from reduced level of facility maintenance support requirements and from deferrable lower priority repair requirements. This is base budget funding. | | | | | | | | | |
| SASC Denied | | | | | | | | | |

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|--|--|---|---------------|---|---------------|--|---------------|------------------------|
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| a | | b | c | d | e | f | g | h |
| | | | | | | | | i |
| Military Personnel, Navy, 21/21 | | | | | | -44,000 | | -32,000 |
| Budget Activity 02: Pay and Allowances of Enlisted Personnel | | | | | | | | |
| | | 22,341,074 | | 22,341,074 | | -44,000 | | 22,297,074 |
| | | | | | | -32,000 | | 22,285,074 |
| Explanation: Funds are available from the following programs: | | | | | | | | |
| <ul style="list-style-type: none"> • \$-17.0 million in Special Pay, due to fewer than projected sailors receiving Career Sea Pay, Special Duty Incentive Pay, and Career Sea Pay. This is base budget funding. • \$-17.0 \$-5.0 million in Uniforms Allowance due to fewer than projected accessions. This is base budget funding. OUSD(C) adjusted per Navy's request-7-14-2021 • \$-10.0 million in Family Separation Allowance attributed to fewer than projected sailors qualifying for this allowance. This is base budget funding. | | | | | | | | |
| Military Personnel, Marine Corps, 21/21 | | | | | | -54,000 | | -42,000 |
| Budget Activity 02: Pay and Allowances of Enlisted Personnel | | | | | | | | |
| | | 10,104,659 | | 10,104,659 | | -54,000 | | 10,050,659 |
| | | | | | | -42,000 | | 10,038,659 |
| Explanation: Fund are available in enlisted Basic Allowance for Housing (BAH) due to fewer enlisted workyears (-1.4K) and a reduction in the number of enlisted members receiving BAH with Dependents. This is base budget funding. OUSD(C) adjusted per Navy's request-7-14-2021 | | | | | | | | |
| Aircraft Procurement, Air Force, 21/23 | | | | | | -27,000 | | |
| Budget Activity 04: Other Aircraft | | | | | | | | |
| Combat Rescue Helicopter | | | | | | | | |
| | | 19 | 1,083,909 | 19 | 1,083,909 | -27,000 | | 1,056,909 |
| Explanation: Funds are available due to favorable contract negotiations of lot three HH-60W aircraft. There is no known requirements for the funding at this time and no impacts to the program. This is base budget funding. | | | | | | | | |