

Subject: March 2021 Prior Approval Request		DoD Serial Number: FY 21-04 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers or realigns \$94.4 million between Fiscal Year (FY) 2021 Navy appropriations. This reprogramming action uses \$50.675 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

<u>FY 2021 REPROGRAMMING INCREASES:</u>	<u>+94,400</u>
<u>NAVY INCREASES</u>	<u>+94,400</u>
<u>Operation and Maintenance, Navy, 21/21</u>	<u>+33,725</u>
<u>Budget Activity 01: Operating Forces</u>	
49,864,370	49,864,370
	+33,725
	49,898,095

Explanation: Funds are required for the following activities:

- \$+18.4 million to support Navy O365 Sustainment (160,000 NEO365 users and 184,000 CVR Users). Additional funding is provided for the sustainment of current users on O365, and for critical Commercial Virtual Remote (CVR) capability. This increase enables the Department to: 1) continue migration of current users to Navy's secure (IL5), permanent O365 capability; and 2) execute required sustainment activities for users that have been migrated to O365. Without additional funding, the current workforce will not be on the same collaborative tools/platform and further delays will create additional future IT costs to migrate/sustain users. This is a base budget requirement.
- \$+15.325 million required for Microsoft Licenses and Baseline Cloud Security. This includes Microsoft Enterprise Mobility and Security E5, O365 Advance Threat Protection licenses, and Azure Sentinel to support Fleet Cyber Command PLANORD security posture. The licensing aligns with the latest DoD policy and U.S. Cyber Command security licensing. Without this funding, end user devices will be rendered inoperable without operating system licenses. This is a base budget requirement.

Approved (Signature and Date)



4/14/21

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Other Procurement, Navy, 21/23						+60,675			
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Next Generation Enterprise Service									
		173,443		173,443		+60,675		234,118	

Explanation: Funding provides for COVID-IT Network Transport Modernization and Expansion. Additional funding will enable Navy to leverage commercial transport mediums of primary means to directly access Navy secure (IL5) O365 while working remotely. Enhanced O365 configuration helps to alleviate dependence on an already saturated network infrastructure that is in heavy demand due to current maximum telework status. Without funding to support this effort, the Navy user community will continue to experience slow connections and download speeds due to current Navy aged, overburdened infrastructure and Department of Defense Information Network (DODIN) security configurations. Additionally, users will continue to experience network disruptions across the distributed workforce due to an aging infrastructure. This is a congressional interest item. This is a base budget requirement

<u>FY 2021 REPROGRAMMING DECREASES:</u>						<u>-94,400</u>			
<u>NAVY DECREASES</u>						<u>-94,400</u>			
<u>Operation and Maintenance, Navy, 21/21</u>						<u>-66,400</u>			
<u>Budget Activity 03: Training and Recruiting</u>									
		2,340,564		2,340,564		-40,000		2,300,564	

Explanation: Funds are available due to lower than expected costs for classroom and lab modernization, expanded faculty and staff professional development, and modeling and war gaming expansion due to the reexamination of the Department of Navy Education for Seapower strategy in light of the current operating environment due to the pandemic. This is base budget funding.

<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		5,397,086		5,397,086		-26,400		5,370,686	

- Explanation: Funds are available from the following activities:
- \$-5.4 million (4A8M) due to lower than expected operational medical costs for administrative support. This is base budget funding.
 - \$-11.0 million (4B2N) due to lower than expected facilities engineering costs for administrative support. This is base budget funding.
 - \$-10.0 million (4B3N) due to lower than expected logistics costs for headquarters' administrative requirements. This is base budget funding.

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Other Procurement, Navy, 21/23						-10,000			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
AN/SLQ-32		353,961		353,961		-10,000		343,961	

Explanation: Funds are available due contract award changes associated with the Surface Electronic Warfare Improvement Program (SEWIP) Block 2 Lite variant (two units), SEWIP Block 1B2 variant (two units) and one SEWIP Common Processing System/Common Display System (CPS/CDS) for SEWIP Block 2 Lite. These units were requested as part of the initial outfitting of the newly constructed United States Coast Guard Offshore Patrol Cutters (OPC). Based on the updated OPC schedule (construction delays); two SEWIP Block 2 Lite units, 2 SEWIP Block 1B2 units and 1 CPS/CDS do not need to be awarded in Fiscal Year 2021. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of Department to execute its resources efficiently and effectively. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.

Research, Development, Test, and Evaluation, Navy, 21/22						-18,000			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603561N Advanced Submarine System Development		151,547		151,547		-18,000		133,547	

Explanation: Funds are available in Research, Development, Test, and Evaluation (RDTE,N) project 9710 (Advanced Submarine Technology Development) due to the Department's decision to terminate the program after Fiscal Year 2021. There are no prior year funds associated with this RDTE,N project and no further efforts planned in the Future Years Defense Program. This funding reduction will terminate this program. Details of this project are classified and are available upon request. This is a congressional special interest item. This is base budget funding.