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REPROGRAMMING ACTION - INTERNAL

Page 1 of 3

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Subject: March 2021 Internal Reprogramming Request	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 21-16 IR
	Includes Transfer?
	Yes

Component Serial Number	(Amounts in Thousands of Dollars)							
		se Reflecting	Program Previously		Reprogramming Action		Revised Program	
	Congression	onal Action	Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity Amount		Quantity	Amount
а	b	с	d	e	f	g	h	i

This reprogramming action transfers funds between and within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

<u>Part I</u> of this reprogramming action realigns \$5.0 million within the Research, Development, Test, and Evaluation, Defense-Wide, 21/22, appropriation.

<u>Part II</u> of this reprogramming realigns \$12.250 million within the Aircraft Procurement, Air Force, 21/23, appropriation.

<u>Part III</u> of this reprogramming action transfers \$1.096 million from the Operation and Maintenance, Defense-Wide, 21/21, appropriation to the Services' Military Personnel, 21/21, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8054 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021.

PART I

FY 2021 REPROGRAMMING INCREASE:

+5,000

Research, Development, Test, and Evaluation, Defense-Wide, 21/22

+5,000

Budget Activity 03: Advanced Technology Development

PE 0603712S Generic Logistics R&D Technology Demonstrations

10,235 10,235

+5,000

15.235

<u>Explanation</u>: Funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide 21/22, appropriation from the Missile Defense Agency to the Defense Logistics Agency as intended by Congress for domestic supply of strategic metals. This is a base budget requirement.

Approved (Signature and Date)

4-8-2

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REPROGRAMMING ACTION - INTERNAL

Page 2 of 3

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Subject: March 2021 Inte	ernal Reprogramming Request	DoD Serial Number:
Appropriation Title: Vari	FY 21-16 IR	
		Includes Transfer? Yes

Component Serial Number	(Amounts in Thousands of Dollars)							
1	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity Amount		Quantity	Amount	Quantity Amount		Quantity	Amount
а	b	С	d	е	f	g	h	i

FY 2021 REPROGRAMMING DECREASE:

-5,000

Research, Development, Test, and Evaluation, Defense-Wide, 21/22	-5,000
Budget Astigity 02. Advanced Technology Development	

Budget Activity 03: Advanced Technology Development

PE 0603180C Advanced Research 35,024

35,024 -5,000

30,024

<u>Explanation</u>: Funds are available due to an erroneous alignment of a \$5.0 million congressional add to the Research, Development, Test, and Evaluation, Defense-Wide 21/22, appropriation for the Missile Defense Agency instead of the Defense Logistics Agency as intended by Congress. This is base budget funding.

PART II

FY 2021 REPROGRAMMING INCREASE: +12,250

Aircraft Procurement, Air Force, 21/23 +12,250

Budget Activity 06: Aircraft Spares and Repair Parts

Spares and Repair Parts 918,649 918,649 +12,250 930,899

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 21/23 appropriation to the Initial Spares/Repair Parts budget line item for proper execution. The Department requested funds for the MQ-9 Spares program in a separate budget line item. This realignment does not change the purpose or intent of the funds. This is an OCO budget requirement.

FY 2021 REPROGRAMMING DECREASE: -12,250

Aircraft Procurement, Air Force, 21/23 -12,250

Budget Activity 06: Aircraft Spares and Repair Parts

MQ-9 Spares 12,250 12,250 -12,250

<u>Explanation</u>: Funds are available within the budget activity because the Department erroneously requested funding in a standalone budget line item. This reprogramming realigns funds to the Initial Spares/Repair Parts program for proper execution and does not change the purpose or congressional intent of the funds. This is Title IX OCO budget funding.

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REPROGRAMMING ACTION - INTERNAL

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Subject: March 2021 Interi	nal Reprog	ramming F	Request]	DoD Serial 1	Number:
Appropriation Title: Variou	ıs Appropr	iations						FY 21-1	6 IR
								Includes Tr Yes	
Component Serial Number			(A	mounts in Tho	usands of Dolla	rs)			
		se Reflecting onal Action		Program Previously Re Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoi	ınt	Quantity	Amount
a	b	С	d	e	f	g		h	i
FY 2021 REPROGRAM ARMY INCREASE	IMING I	NCREASE	PAR'	<u>r III</u>			096 363		
Reserve Personnel, Arm Budget Activity 01: Rese			Acta Call Malana and Call				363		£ 077 779
NAVY INCREASE		5,077,415		5,077,415			363 405	a.	5,077,778
Reserve Personnel, Mar Budget Activity 01: Rese				upport 846,402			·405 ·405		846,807
AIR FORCE INCREAS		21/21					328		
National Guard Person Budget Activity 01: Reso			ning and S	upport 4,596,396			-328 -328		4,596,724
FY 2021 REPROGRAM	IMING D	ECREAS)	<u>E</u> :			<u>-1.</u>	096		
DEFENSE-WIDE DEC						<u>-1.</u>	096		
Operation and Mainten Budget Activity 04: Adn Civil Military Programs	23, 7-63		cewide Ac	tivities 270,781			096		260 695
Civil Williary Flograms		413,433		2/0,/01		-1,	,096		269,685
Evaluation: Funds are a	rovided fo	r the even	ition of the	Innovetiv	a Dandinas	a Trois	aina	nrogram r	aurguont

<u>Explanation</u>: Funds are provided for the execution of the Innovative Readiness Training program pursuant to 10 USC 2012 to provide support and services for eligible organizations and activities outside Department of Defense.