

REPROGRAMMING ACTION – INTERNAL

Subject: CARES Act – Navy Realignment Appropriation Title: Other Procurement, Navy, 20/22	DoD Serial Number: FY 21-09 IR
	Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

The reprogramming action realigns funds appropriated in Title III of division B of Public Law 116-136, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), within the Other Procurement, Navy, 20/22 appropriation for proper execution. This reprogramming action does not use general transfer authority. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

<u>FY 2020 REPROGRAMMING INCREASE:</u>	<u>+10,800</u>		
<u>Other Procurement, Navy, 20/22</u>	<u>+10,800</u>		
<u>Budget Activity 07: Personnel and Command Support Equipment</u>			
Command Support Equipment	94,622	94,622	+10,800
			105,422

Explanation: Funds are required for execution of Other Procurement, Navy requirements identified in September CARES IR (FY 20-45 IR). Those requirements involve additional audiovisual and video teleconference capabilities in support of INDOPACOM operations during the pandemic, and for the Avaya PBX phone switch procurement increasing the ability to conduct real world operations in support of COVID-19 operations. This is a CARES Act division B, Title III, requirement.

<u>FY 2020 REPROGRAMMING DECREASE:</u>	<u>-10,800</u>		
<u>Other Procurement, Navy, 20/22</u>	<u>-10,800</u>		
<u>Budget Activity 01: Ships Support Equipment</u>			
Operating Forces IPE	213,038	213,038	-10,800
			202,238

Explanation: The Department’s approved September CARES IR (FY 20-45 IR) included a transfer of \$10.8 million to Other Procurement, Navy, 20/22, for execution in Budget Activity (BA) 01, Ships Support Equipment, Operating Forces Industrial Plant Equipment line item. Subsequent to approval, the Navy received a congressional staff inquiry concerning the rationale for using that line item. The Navy subsequently determined that Command Support Equipment in BA 07, Personnel and Command Support Equipment, is the appropriate budget line for this requirement. The \$10.8 million will be used for the same requirements identified in September CARES IR (FY 20-45 IR). This action does not change the purpose for which the funds were appropriated or for which they were previously reprogrammed. This is CARES Act division B, Title III, funding.

Approved (Signature and Date)



JAN 11 2021