

Subject: CARES Act – December 2020		DoD Serial Number: FY 21-08 IR
Appropriation Title: Defense Health Program 2020/2021		
		Includes Transfer? No

Component Serial Number: DHA FY21-02 IR 0130D	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns \$35.74 million within the Defense Health Program 2020/2021, appropriation, appropriated in Title III of division B of Public Law 116-136, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). The reprogramming provides funding for expenses to prevent, prepare for, or respond to the coronavirus. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

<u>FY 2021 REPROGRAMMING INCREASE:</u>	<u>+35,741</u>
<u>DEFENSE-WIDE</u>	<u>+35,741</u>
<u>Defense Health Program, 2020/2021</u>	<u>+35,741</u>
<u>Budget Activity 02: RDT&E</u>	
0604 R&D Demonstration/Validation	
1,074,955	1,074,955
	+35,741
	1,110,696

Explanation: Funds are required to demonstrate and validate maturing technologies needed to address shifts in COVID-19 response requirements that have evolved since the initial release of CARES Act funding for Defense Health Program requirements. Additional investments in demonstration and validation of maturing therapeutic technologies that offer potential for broader protection, enhance immune responses, and focus on DoD operational use. Funds also are required for Enabling Capabilities such as delivery devices, wearables, and decontamination applications. This is a Division B Title III, CARES Act requirement

<u>FY 2021 REPROGRAMMING DECREASE:</u>	<u>-35,741</u>
<u>DEFENSE-WIDE</u>	<u>-35,741</u>
<u>Defense Health Program, 2020/2021</u>	<u>-35,741</u>
<u>Budget Activity 02: RDT&E</u>	
0603 R&D Advanced Development	
2,197,417	2,197,417
	-35,741
	2,161,676

Explanation: Funds are available in R&D Advanced Development budget sub-activity due to a reprioritization of research activities to focus on mature technologies to address evolving COVID-19 response requirements. This is Division B Title III, CARES Act funding.

Approved (Signature and Date)



12/21/20