

Subject: Support for DHS Counter-Drug Activity Reprogramming Action		DoD Serial Number: FY 20-01 RA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted because these actions use general and special transfer authority. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated, and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers \$2.202 billion between Fiscal Year (FY) 2020 Defense appropriations. This reprogramming action uses \$2.202 billion of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

Part II of this reprogramming action transfers \$1.629 billion between FY 2020 Title IX, Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$1.629 billion of special transfer authority pursuant to section 9002 of Title IX, OCO, of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1520A of Public Law 116-92, the National Defense Authorization Act for FY 2020.

PART I

<u>FY 2020 REPROGRAMMING INCREASE:</u>	<u>+2,202,000</u>
<u>DEFENSE INCREASE</u>	<u>+2,202,000</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u>	<u>+2,202,000</u>
<u>Budget Activity 01: Counter-Narcotics Support</u>	
675,271	190,332
	+2,202,000
	2,392,332

Explanation: Funds are required to provide support for counter-drug activities of the Department of Homeland Security (DHS). DHS has identified areas along the southern border of the United States that are being used by individuals, groups, and transnational criminal organizations as drug smuggling corridors, and determined that the construction of additional physical barriers and roads in the vicinity of the United States border is necessary in order to impede and deny drug smuggling activities. DHS requests DoD assistance in the execution of projects to replace existing vehicle barriers or dilapidated pedestrian fencing with new pedestrian fencing, construct roads, and install lighting. Title 10, U.S. Code, Section 284(b)(7) authorizes the DoD to support counterdrug activities of other Federal agencies through the construction of roads and fences, and the installation of lighting, to block drug smuggling corridors across international boundaries of the United States. Such support is funded using the DoD's Drug Interdiction and Counter-Drug Activities appropriation.

Approved (Signature and Date)
Elain McCusker 2/13/20

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FY 2020 REPROGRAMMING DECREASES: **-2,202,000**

ARMY DECREASES **-201,000**

Other Procurement, Army, 20/22 **-201,000**

Budget Activity 01: Tactical and Support Vehicles

Army National Guard HMMWV Modernization

	100,000		100,000		-100,000		-
Hvy Expanded Mobile Tactical Truck Ext Serv	194,575		194,575		-101,000		93,575

Explanation: Funds are available because they are excess to current programmatic need. The procurement of legacy vehicles is inconsistent with the goals to modernize the Tactical and Support Vehicle fleet in support of the National Defense Strategy (NDS). These are congressional special interest items.

NAVY DECREASES **-1,469,000**

Aircraft Procurement, Navy, 20/22 **-558,000**

Budget Activity 01: Combat Aircraft

JSF STOVL	16	1,897,401	16	1,897,401	-2	-223,000	14	1,674,401
V-22 (Medium Lift)	14	1,237,559	14	1,237,559	-2	-155,000	12	1,082,559
P-8A Poseidon	9	1,668,073	9	1,668,073	-1	-180,000	8	1,488,073

Explanation: Funds are available because they are excess to current programmatic need, as follows:

- JSF STOVL current funding is more than sufficient to keep the production line open and meet requirements. The minimum production sustainment rate is 4 aircraft. This is a congressional special interest item.
- MV-22 current funding is more than sufficient to keep the production line open and meet requirements. The minimum production sustainment rate is 6 aircraft. This is a congressional special interest item.
- P-8A aircraft are excess to the 117 aircraft required for homeland defense and overseas contingency operations. This is a congressional special interest item.

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Shipbuilding and Conversion, Navy, 20/24							<u>-911,000</u>	
<u>Budget Activity 03: Amphibious Ships</u>								
LHA Replacement		650,000		650,000		-650,000		-
Expeditionary Fast Transport (EPF)		261,000		261,000		-261,000		-

Explanation: Funds are available for the following reasons:

- Landing Helicopter Assault (LHA) ship funding is early to current programmatic need. The procurement funds are not required until FY 2023. This is a congressional special interest item.
- The Expeditionary Fast Transport (EPF) funding is excess to current programmatic need. The procurement exceeds the program-of-record requirement. This is a congressional special interest item.

AIR FORCE DECREASES **-532,000**

<u>Aircraft Procurement, Air Force, 20/22</u>							<u>-532,000</u>	
<u>Budget Activity 01: Combat Aircraft</u>								
F-35 Advance Procurement (CY)		811,500		811,500		-156,000		655,500
<u>Budget Activity 02: Airlift Aircraft</u>								
C-130J	8	742,156	8	742,156	-2	-196,000	6	546,156
<u>Budget Activity 04: Other Aircraft</u>								
Observation Attack Replacement (OA-X) Light Attack Aircraft		210,000		210,000		-180,000		30,000

Explanation: Funds are available for the following reasons:

- F-35 Advance Procurement funding is excess to current programmatic need. It was based on a higher number of aircraft than will be requested in the President’s Budget for FY 2021. This is a congressional special interest item.
- C-130J funding is early to current programmatic need. The period of performance for the contract is not expected to begin until FY 2021, therefore procurement can be rescheduled to a later fiscal year. This is a congressional special interest item.
- OA-X funding is early to current programmatic need. The funding accelerates the program from FY 2021 when an aircraft platform is scheduled to be identified. This is a congressional special interest item.

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PART II

<u>FY 2020 REPROGRAMMING INCREASE:</u>	<u>+1,629,000</u>
<u>DEFENSE INCREASE</u>	<u>+1,629,000</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u>	<u>+1,629,000</u>
<u>Budget Activity 01: Counter-Narcotics Support</u>	
675,271	2,392,332
	+1,629,000
	4,021,332

Explanation: Funds are required to provide support for counter-drug activities of the Department of Homeland Security (DHS). DHS has identified areas along the southern border of the United States that are being used by individuals, groups, and transnational criminal organizations as drug smuggling corridors, and determined that the construction of additional physical barriers and roads in the vicinity of the United States border is necessary in order to impede and deny drug smuggling activities. DHS requests DoD assistance in the execution of projects to replace existing vehicle barriers or dilapidated pedestrian fencing with new pedestrian fencing, construct roads, and install lighting. Title 10, U.S. Code, Section 284(b)(7) authorizes the DoD to support counterdrug activities of other Federal agencies through the construction of roads and fences, and the installation of lighting, to block drug smuggling corridors across international boundaries of the United States. Such support is funded using the DoD's Drug Interdiction and Counter-Drug Activities appropriation.

<u>FY 2020 REPROGRAMMING DECREASES:</u>	<u>-1,629,000</u>
<u>AIR FORCE DECREASES</u>	<u>-329,000</u>
<u>Aircraft Procurement, Air Force, 20/22</u>	<u>-329,000</u>
<u>Budget Activity 02: Airlift Aircraft</u>	
C-130J	8 742,156 6 546,156 -2 -169,000 4 377,146

Explanation: Funds are available because they are early to current programmatic need. The period of performance for the contract is not expected to begin until FY 2021, therefore procurement can be rescheduled to a later fiscal year. This is a congressional special interest item.

<u>Budget Activity 04: Other Aircraft</u>	
MQ-9	24 468,600 24 468,600 -8 -160,000 16 308,600

Explanation: Funds are available because they are early to current programmatic need. The program is currently undergoing a strategic review, therefore procurement, if necessary, can be rescheduled to a later fiscal year. This is a congressional special interest item.

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DEFENSE-WIDE DECREASES **-1,300,000**

NATIONAL GUARD AND RESERVE EQUIPMENT, 20/22 **-1,300,000**

National Guard and Reserve Equipment, 20/22 **-1,300,000**

Budget Activity 01: Reserve Equipment

Miscellaneous Equipment, Army Reserve	205,000	205,000	-205,000	-
Miscellaneous Equipment, Navy Reserve	75,000	75,000	-75,000	-
Miscellaneous Equipment, Marine Corp Reserve	25,000	25,000	-25,000	-
Miscellaneous Equipment, AF Reserve	205,000	205,000	-205,000	-

Budget Activity 02: National Guard Equipment

Miscellaneous Equipment, Army National Guard	395,000	395,000	-395,000	-
Miscellaneous Equipment, Air National Guard	395,000	395,000	-395,000	-

Explanation: Funds are available because they are early to current programmatic need. This appropriation is underexecuting prior year funds. As of December 31, 2019, a balance of \$1.6 billion from FY 2018 and FY 2019 remains unobligated, in addition to the \$1.3 billion appropriated for FY 2020. The normal obligation standard is 80% for the first year of funding availability. Over the past 5 years, from FY 2015 to FY 2019, an average of only \$112 million, or 9 percent, was obligated in the first year of availability for this appropriation. This is a congressional special interest item.