

Subject: September 2020 Prior Approval Request		DoD Serial Number: FY 20-15 PA
Appropriation Title: Operation and Maintenance, Army, 20/20		
		Includes Transfer? No

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action exceeds established reprogramming threshold. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$36.166 million within the Operation and Maintenance, Army, 20/20, appropriation.

<u>FY 2020 REPROGRAMMING INCREASE:</u>				<u>+36,166</u>
<u>Operation and Maintenance, Army, 20/20</u>				<u>+36,166</u>
Budget Activity 02: Mobilization	890,366		887,836	<u>+36,166</u>
				924,002

Explanation: Funds are required due to increased costs caused by extended Large, Medium Speed Roll-on/Roll-off (LMSR) ship dry-docks and repairs executed on the three LMSR vessels worked over the last two to three years. Their adjusted dry-dock costs significantly increased the FY 2020 rates over what was budgeted in FY 2020. This is a base budget requirement.

<u>FY 2020 REPROGRAMMING DECREASE:</u>				<u>-36,166</u>
<u>Operation and Maintenance, Army, 20/20</u>				<u>-36,166</u>
Budget Activity 01: Operating Forces	45,736,317		45,697,381	<u>-36,166</u>
				45,661,215

Explanation: Funds are available due to cancelled FY 2020 Combat Training Center (CTC) rotations at the Joint Readiness Training Center (JRTC) and the National Training Center (NTC) due to COVID-19. This is base budget funding.

Approved (Signature and Date)



SEP 10 2020