

Subject: August 2020 Prior Approval Request

DoD Serial Number:

FY 20-14 PA

Appropriation Title: Various Appropriations

Includes Transfer?

Yes

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

Part I of this reprogramming transfers or realigns \$1,274.852 million among Fiscal Year (FY) 2020 Defense appropriations. This reprogramming action uses \$472.872 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

Part II of this reprogramming action realigns \$397.0 million within the Operation and Maintenance, Air Force, 20/20, appropriation and \$21.817 million within the Operation and Maintenance, Defense-Wide, 20/20, appropriation.

Part III of this reprogramming action realigns \$21.1 million within Procurement, Marine Corps, 18/20, appropriation.

Requirements from 20-10 PA Omnibus Request and replacement sources are highlighted in yellow.

Approved (Signature and Date)



AUG 22 2020

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PART I

FY 2020 REPROGRAMMING INCREASES: **+1,274,852** **+1,136,351**

ARMY INCREASES **+240,715** **+231,601**

Operation and Maintenance, Army, 20/20 **+122,217** **+114,803**

Budget Activity 03: Training and Recruiting

5,180,853	5,180,853	<u>+102,005</u>	5,282,858
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Explanation: Funds are required to support Army flight training to mitigate the readiness risk resulting from the Army's pilot shortage. Funding supports rotary wing flight instructor support, repair parts, fuel, simulations, and maintenance of Army flight training aircraft. Without additional funding, the aviation readiness levels will degrade as the Army will continue to have a pilot deficit across the Army's aviation formations. Additionally, lack of funding will impact the graduate pilot course, which generates the Army's instructor pilots and maintenance test pilots, thereby limiting the Army's ability to train pilots in future years. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

12,686,715	12,740,935	<u>+20,212</u>	12,761,147
		<u>+12,798</u>	12,761,147

Explanation: Funds are required for the following:

- ~~\$+7.414 million to support the Army's operations at the National Archive Records Administration (NARA) for Storage and Servicing of records. In accordance with Public Law 106-58, the Army is required to reimburse NARA for Storage and Servicing of records. The Department of the Army is the legal owner of 1.6 million cubic feet of records stored in NARA facilities. The facilities experienced increased backlog and extended response times for veterans and next of kin, security clearance investigations and other cases annually due to insufficient funding. This is a base budget requirement.~~

HAC Denied

- \$+12.798 million required to provide contract support to the Army's audit infrastructure. Funds support the Army's annual General Fund Financial Statements audit for Treasury Index 21, development and implementation of solutions to control gaps in the Army's business processes, the monitoring and validation of corrective actions, and to provide education and training to the Army financial management workforce on the Army's audit requirements. This is a base budget requirement.

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<u>Research, Development, Test, and Evaluation, Army, 20/21</u>						<u>+118,498</u>	<u>+116,798</u>	
<u>Budget Activity 03: Advanced Technology Development</u>								
0603464A Long Range Precision Fires Advanced Technology								
		189,386		189,386		+9,900		199,286
<u>Explanation:</u> Funds are required to support an accelerated timeline (FY 2027 to FY 2025) for the Precision Strike Missile (PrSM) Inc 2 (Spiral 1) for the development of multi-mode seekers (Radio Frequency (RF) and Imaging Infrared (IIR)) for PrSM to destroy enemy air defenses in the land and maritime domains. Design efforts include the RF and IIR electronics, detectors, optics, windows, protective covers, cooling systems, algorithms and wiring harnesses. This is a base budget requirement.								
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
0604644A Mobile Medium Range Missile								
		5,000		5,000		+77,301		82,301
<u>Explanation:</u> Funds are required to support accelerated fielding of an experimental prototype battery of a mid-range missile capability in the strategic fires portfolio with residual combat capability in FY 2023. Funds will be utilized to procure long-lead hardware, conduct initial analyses for the system, and accelerate current efforts within DoD. Long-lead hardware for this effort includes Mid-body Range Safety Systems for flight testing which have lead times of approximately 24 months. Unique hardware for Battery Operations Center will also be procured in FY 2020 due to lead times. Funds will support system analysis, including antennae co-site analysis in the Battery Operations Center, mechanical stability and thermal analysis for the launchers, and reload analysis. Funds will also enhance current efforts within OSD, USN, and USMC to address Army requirements and timelines. These activities include ground-based transportation/shock of payloads, thermal conditioning, and command and control software changes. Initial program office personnel to support this effort will also be funded with the requested funds. This is a base budget requirement.								
0305251A Cyberspace Operations Forces and Force Support								
		52,103		52,103		+6,509		58,612
<u>Explanation:</u> Funds are required for the following efforts:								
<ul style="list-style-type: none">\$+6.3 million will expedite technology transition from laboratory to operational use for anomaly detection / data analysis to "detect, prevent, analyze, and neutralize" malicious events for enhanced Vehicle Security System to an existing platform. This technology will reduce risk from adversaries' increased use of technologies targeting mission critical cyber vulnerabilities in defense weapon systems. This is a new start and this funding will complete the effort. This is a base budget requirement.\$+0.209 million will provide an automated, distributed, scalable, and web-based platform for planning, executing, and assessing full spectrum cyber tactical operations to include RF-enabled operations.								

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This effort will address risks associated with the disruption, degradation and/or denial of adversary operations at the tactical level via cyber means. This is a **new start** and this funding will complete the effort. This is a base budget requirement.

Budget Activity 05: System Development and Demonstration

0604854A Artillery Systems - EMD 10,732 10,732 +10,000 20,732

Explanation: Funds are required to procure test systems from the potential vendor and test to support safe operational use by soldiers to satisfy congressional intent of purchasing a 105mm Mobile Howitzer capability. The RDTE funding will purchase three test systems and engineering and test support from the potential U.S. vendor and U.S. Army engineering support as well as Army Test and Evaluation Center range time. The testing will mature the 105mm Mobile Howitzer system technology and inform decision makers on future requirements or production decisions. This is a base budget requirement.

0605013A Information Technology Development

88,689 88,689 +1,700 90,389

Explanation: Funds are required to modify the Mission Analysis Readiness Resource Synchronization (MARRS) system used by the Army Reserve and expand the current MARRS functionality based on lessons learned during our response to the Coronavirus (COVID19) pandemic. MARRS provides senior leaders a common operating picture of force manning, capabilities and equipment data. These enhancements will improve the speed at which the Army Reserve can develop Deployment Manning Documents (DMDs) in support of contingency operations. The MARRS was not designed for rapid reaction and non-doctrinal units, such as the Urban Augmentation Medical Task Force, used during the current crisis. These enhanced MARRS capabilities will port directly to the future Global Force Information Management system. This is a **new start** and this funding will complete the effort. This is a base budget requirement.

SAC Denied

Budget Activity 06: RDT&E Management Support

0605301A Army Kwajalein Atoll

239,691 238,691 +13,088 251,779

Explanation: Funds are required for critical Base Operations (BASOPS) shortfalls on Kwajalein Atoll. The US Army Garrison (USAG) Kwajalein recently transitioned to a Logistics Civil Augmentation Program (LOGCAP) service provider approach for all BASOPS support (minus security guards) throughout the Atoll, resulting in an increase in costs compared to the prior contract service provider. Without additional funding, the USAG will lose the ability to fully provide key life support, BASOPS and logistics across 11 leased islands in the Kwajalein Atoll through FY 2020. The Army will address Kwajalein LOGCAP requirements in future budget requests. This is a base budget requirement.

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<u>NAVY INCREASES</u>						<u>+310,181</u>	<u>+284,002</u>	
<u>Military Personnel, Navy, 20/20</u>						<u>+84,300</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		8,734,123		8,734,123		+10,700		8,744,823
<p><u>Explanation:</u> Funds are required for over execution of 90 officer work years due to stronger than estimated retention.</p> <ul style="list-style-type: none"> • \$+7.5 million in Basic Pay • \$+2.3 million in Retired Pay Accrual • \$+0.6 million in Social Security • \$+0.3 million in Basic Allowance for Subsistence <p>These are base budget requirements.</p>								
<u>Budget Activity 03: Midshipmen</u>								
		85,203		85,203		+5,000		90,203
<p><u>Explanation:</u> Funds are required for increased costs associated with higher than budgeted basic daily food allowance, and costs for additional berthing and food effective July 1, 2020. This is a base budget requirement.</p>								
<u>Budget Activity 04: Subsistence in Kind</u>								
		1,264,937		1,264,937		+13,000		1,277,937
<p><u>Explanation:</u> Funds are required for Basic Allowance for Subsistence (BAS) costs associated with COVID-19 to feed personnel in restriction of movement (ROM) status at various locations, including Guam and Great Lakes, and meals for new recruits. This is a base budget requirement.</p>								
<u>Budget Activity 05: Permanent Change of Station</u>								
		870,345		873,345		+47,000		920,345
<p><u>Explanation:</u> Funds are required due to additional reservist mobilizations and restriction of movement policies associated with COVID-19 for accessions (\$+30.0 million); operation, training, and rotational (\$+10.0 million); and temporary lodging (\$+7.0 million). This is a base budget requirement.</p>								

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Budget Activity 06: Other Military Personnel Costs								
		109,101		109,101		+8,600		117,701
Explanation: Funds are required for unemployment compensation due to an anticipated increase in the projected number of third and fourth quarter claims caused by the current economic conditions and based on second quarter Unemployment Compensation for Ex-Service Members (UCX) bills. This is a base budget requirement.								
Military Personnel, Marine Corps, 20/20						+20,000		
Budget Activity 06: Other Military Personnel Costs								
		45,096		45,096		+20,000		65,096
Explanation: Funds are required in the Unemployment Benefits program due to increased requirements generated by former active duty Marines submitting unemployment claims in their respective states of residency. The requirement estimate is based on prior monthly bills from the states and the increase is attributable to COVID-19. This is a base budget requirement.								
Operation and Maintenance, Navy, 20/20						+180,881		+154,702
Budget Activity 01: Operating Forces								
		48,414,011		48,654,419		+180,881		48,737,902
						+154,702		48,809,121
Explanation: Funds are required for the following activities:								
<ul style="list-style-type: none"> • \$+130,181 \$+104.002 million (\$+46.698 million from Omnibus) supporting Navy and Marine Corps aviation forces forward deployed to meet COCOM requirements, and to prepare Navy and Marine Corps aviation forces for future deployment schedules. Funding purchases fuel, consumables and repair parts, and contract maintenance. If not funded, flying hours for Navy and Marine Corps tactical aircraft and Fleet air support aircraft will be reduced, impacting readiness for squadrons preparing to deploy. Additionally, consumable and repairable parts purchases will be deferred, further degrading readiness gains achieved in FY 2019. This is a congressional special interest item. This is a base budget requirement. OUSD(C) balanced to approved sources • \$+50.7 million (from Omnibus) supporting payments to the lessors of privatized military housing facilities in accordance with section 606(a) of the John S. McCain National Defense Authorization Act (NDAA) for FY 2019 (Public Law 115-232). This funding provides resources vital in meeting Military Housing Privatized Initiative contract agreements which require 100% of tenant basic housing allowances be paid to vendors. If not funded, other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency will be negatively impacted. Such programs include childcare, environmental compliance, base security, sexual assault prevention and response, and transition assistance. This is a base budget requirement. 								

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Other Procurement, Navy, 20/22						+25,000		
Budget Activity 02: Communications and Electronics Equipment								
Items Less Than \$5 Million		153,334		163,288		+25,000		188,288
<p>Explanation: Funds are required to maintain the Operational Availability of the DDG 1000 ships and Dual Band Radar (DBR), which will continue to degrade due to lack of onboard spares and End of Life (EOL) obsolescence on numerous parts. To mitigate the risk, funds will procure critical parts to include circuit cards in the antenna arrays, back end signal processing equipment and cooling and radar power equipment parts. These spare parts fall into the following categories: 1) critical parts that need to be maintained on board; 2) parts to replace items that were transferred from DDG 1001 to CVN 78 or DDG 1000 for an urgent repair; and 3) parts to establish the reliability based sparing initial wholesale stock for future ship requisitions. There is a 2-3-year production lead time for these new spares. As a result, the FY 2020 procurements are urgently needed to meet the sustainment requirement in FY 2022-2023 when the DDG 1000 class ships will be conducting combat system testing and pre-deployment training. This is a congressional special interest item. This is a base budget requirement.</p>								
AIR FORCE INCREASES						+585,777		+483,977
Operation and Maintenance, Air Force, 20/20						+539,477		+454,677
Budget Activity 01: Operating Forces								
		43,668,835		43,668,835		+508,200		44,177,035
						+423,400		44,092,235
<p>Explanation: Funds are required for the following efforts:</p> <ul style="list-style-type: none"> • \$+185.5 million to fund Base Operating Support (BOS) shortfalls associated with mission critical functions and contracts supporting Air Force installations worldwide. Specifically, these contracts ensure mission capability for all AF core missions; air and space superiority, intelligence, surveillance, and reconnaissance (ISR), rapid global mobility, global strike, and command and control at 77 Air Force installations. At-risk contracts include utilities, food service, base communications, maintenance, grounds maintenance, custodial, and refuse. Historically, broken programs were transferred to the Air Force Installation and Mission Support Center (AFIMSC) at stand-up and every program in the Installation & Mission Support (I&MS) portfolio is disconnected. This disconnect results in requiring execution year funding support. This is a base budget requirement. • +16.2 million in Base Operations Support (BOS) to fund FY 2020 civilian compensation shortfalls. Due to lower than expected civilian pay execution in Facilities Sustainment and Restoration/Modernization (FSRM) and higher than expected execution rates in BOS, Air Force is requesting to realign funding from FSRM. Without this realignment, Air Force will be required to take funding from other programs within Administrative and Servicewide Activities (Budget Activity 04) to source this critical requirement. This is a base budget requirement. 								

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<ul style="list-style-type: none"> • \$+34.8 million to pay for the Air Force portion of the Defense Information System Network Information Infrastructure Services (DISN IS) bill, which includes the transport infrastructure, network operations/management, cyber security and support services required to provide network services to the Air Force. This shortfall is due to the Air Force realigning funds from DISN IS to Cloud Hosted Enterprise Solution (CHES) for immediate CHES requirements. This is a base budget requirement. <u>HAC and SAC Denied; SASC Defers</u> • \$+28.0 million to support the missions in Korea that became vulnerable due to the lapse created by the end of the Special Measures Agreement (SMA) between the US and Republic of Korea (RoK). As negotiations continue between the two countries, the lapse stops the cost burden sharing of the agreement which funded critical logistics contracts. A bridge to fund logistics cost sharing is needed to ensure U.S. Forces Korea and 7th Air Force's mission success. This is a base budget requirement. • \$+63.7 million to fund E-4B National Airborne Operations Center (NAOC) and the Nuclear Command, Control and Communications Center (NC3C). These centers have historically been underfunded and require additional funds to maintain lines of communication between POTUS and the Nuclear Task Forces. The Air Force fully funded the NAOC and NC3C in the FY 2021 President's Budget. This is a base budget requirement. • \$+30.0 million in Combat Enhancement Forces, SAG 011C, which directly supports Combatant Commander theater exercises and show of force missions that are a critical component of sustaining readiness across the Joint Force. This is a base budget requirement. • \$+10.0 million in Air Operations Training, SAG 011D, which directly supports Combatant Commander theater exercises and show of force missions that are a critical component of sustaining readiness across the Joint Force. This is a base budget requirement. • \$+30.0 million in Base Support, SAG 011Z, which directly supports Combatant Commander theater exercises and show of force missions that are a critical component of sustaining readiness across the Joint Force. This is a base budget requirement. • \$+60.0 million in Other Combat Support Systems, SAG 012C, which directly supports Combatant Commander theater exercises and show of force missions that are a critical component of sustaining readiness across the Joint Force. This is a base budget requirement. • \$+50.0 million for aid in achieving critical mission capability support to the U.S. Space Mission. These resources will enable the standup and operational support of the Department's newest Combatant Command (CCMD), United States Space Command (USSPACECOM), which was established in August 2019. These funds support the Combined Force Space Component Command, Missile Warning/Missile Defense, Joint Operations Center contractor support, and information technology support across the command. In addition, the resources fund other headquarters contractor support, travel, and training necessary to fulfill the CCMD's roles and responsibilities within the Joint Force. If USSPACECOM does not receive additional funding in Fiscal Year 2020, the CCMD standup activities will be delayed and our ability to execute the Unified Campaign Plan missions of this newly formed command will be at risk. This requirement was submitted to the committees on the Omnibus 2020 Prior Approval Request (FY 20-10 PA); sufficient sources would not be available to 								

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<p>finance this requirement after resolution of pending approvals by the committees. This is a base budget requirement. <u>SASC Defers</u></p>								
Budget Activity 03: Training and Recruiting								
		2,428,355		2,428,355		+10,000		2,438,355
<p>Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This requirement was approved by the committees on the Omnibus 2020 Prior Approval Request (FY 20-10 PA), however sufficient sources were not approved to finance the requirement. This is a base budget requirement.</p>								
Budget Activity 04: Administration and Servicewide Activities								
		5,461,046		5,461,046		+21,277		5,482,323
<p>Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This requirement was approved by the committees on the Omnibus 2020 Prior Approval Request (FY 20-10 PA), however sufficient sources were not approved to finance the requirement. This is a base budget requirement.</p>								
Other Procurement, Air Force, 20/22						+29,300		
Budget Activity 03: Electronics and Telecommunications Equip								
General Information Technology		36,753		36,753		+29,300		66,053
<p>Explanation: Funds are required to purchase Joint Tactical Radio System Gateway terminals to meet Department of Defense cryptographic modernization mandates. This requirement was submitted to the committees on the Omnibus 2020 Prior Approval Request (FY 20-10 PA); sufficient sources would not be available to finance this requirement after resolution of pending approvals by the committees. This is a base budget requirement.</p>								
Research, Development, Test and Evaluation, Air Force, 20/21						+17,000		
Budget Activity 07: Operational Systems Development								
0207138F F-22A Squadrons		546,298		546,298		+17,000		563,298
<p>Explanation: Funds are required to avoid a work stoppage and additional development delays to the F-22 Sensor Enhancements and Mode 5 Identification Friend or Foe (IFF) efforts. As a result of unanticipated software delays during the program's Release 1 development and testing effort, the program internally</p>								

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realigned funds from the Sensors Enhancement and Mode 5 IFF efforts to preserve the Release 1 fielding schedule. The Release 1 effort serves as the foundation to future F-22 capability efforts, to include Sensors Enhancements and Mode 5 IFF. If additional FY 2020 funds are not received for both of these efforts, development delays and a reduction of personnel across multiple development contracts will begin in August continuing until FY 2021 funds are received. This requirement was approved by the committees on the Omnibus 2020 Prior Approval Request (FY 20-10 PA), however sufficient sources were not approved to finance the requirement. This is a base budget requirement.								
<u>OUSD(C) balanced to approved sources</u>								
<u>DEFENSE-WIDE INCREASES</u>					<u>+138,179</u>		<u>+136,771</u>	
<u>Operation and Maintenance, Defense-Wide, 20/20</u>					<u>+83,079</u>		<u>+81,671</u>	
<u>Office of the Secretary of Defense (OSD)</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		1,756,273	1,767,894		<u>+1,058</u>		1,768,952	
Explanation: Funds are required to fund staffing and other costs associated with the establishment of the Cyberspace Solarium Commission required under Section 1652 of Public Law 115-232, the FY 2019 National Defense Authorization Act (NDAA). While the FY 2019 NDAA authorized up to \$4 million for this effort, those funds were not included in the Defense Appropriations bill. This is a base budget requirement.								
<u>SASC Defers</u>								
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,661,699	9,685,017		<u>+82,021</u>		9,767,038	
					<u>+81,671</u>		9,766,638	
<u>Explanation:</u> Funds are required for the following:								
<ul style="list-style-type: none">• \$+0.750 million to support 1PL6 - Combat Development Activities maintenance and upgrades of an existing special operations training range that will eliminate recurring training degradation due to insufficient drainage, flooding, and erosion. This is a base budget requirement.• \$+4.964 million to support the following 1PLU - Intelligence requirements to provide security boundary improvements required to maintain current Defense Information Systems Agency certifications for an existing special operations facility and replace the existing generators and UPS systems to support mission critical backup power requirements. This is a MIP project. This is a base budget requirement.• \$+15.084 million to support 1PL7 - Maintenance efforts. Funds are required for critical maintenance, repair, and logistical support of maritime and undersea mobility platforms and include: post deployment engine overhauls; replenishment of spare parts for shore based spares and deployment packages; maritime propulsion system upgrades; and post collision repair to restore safe operational capability. This is a base budget requirement.								

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<ul style="list-style-type: none"> • +\$41.223 +\$40.873 million to support 1PLV - Operational Support requirements such as: replacement of non-compliant modems in Special Operations Forces (SOF) Deployable Node (SDN) systems to achieve cyber compliancy; lifecycle replacement of the SOFNET-SIPR cellular smart phones to improve functionality and reliability for 2,000 SOF personnel; purchase routers and ancillary devices to support 400 additional SIPR travel kits in response to prolonged periods of restricted movement and increases in telework due to the COVID-19 pandemic; and address facility projects and range maintenance for Air Force Special Operations Command (AFSOC) units to maintain and improve operations and training for AFSOC aviation units, special tactics teams, and surgical operations teams. This is a base budget requirement. <u>HASC Defers \$.350 million</u> • \$+3.900 million to support 1PL7 - Maintenance efforts. Funds are required for critical maintenance, repair, and logistical support of maritime and undersea mobility platforms and include: repair and replacement of maritime communications and navigational systems; life cycle replacement of prime mover transport at end of service life; and long-lead time repair parts and materiel for overhauls. This is a base budget requirement. • \$+6.000 million to support the following 1PLU - Intelligence requirement to provide additional logistical contract support to mitigate performance gaps and provide logistical subject matter expertise required to fully maintain mission capable equipment and reduce operational risk. This is a MIP project. This is a base budget requirement. • +\$10.100 million to support 1PLV - Operational Support requirements such as: replenish forward deployed spares and critical components for Special Operations Forces (SOF) Deployable Node (SDN) systems; address facility projects to maintain and improve training and ranges sites for Air Force Special Operations Command (AFSOC) units at Eglin Air Force Base and Nellis Air Force Base; provide computer and information technology forensic equipment and support capability; and address program management and logistics support for special operations undersea platforms. This is a base budget requirement. 								
<u>Defense Health Program, 20/20</u>						<u>+55,100</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
	34,744,157		34,744,157		+55,100		34,799,257	
<p><u>Explanation:</u> Funds are required in the In-House Care budget activity group for additional requirements that can be executed in direct support of health care delivery at Military Treatment Facilities. These requirements range from contract staff, medical equipment, service contracts to help ensure quality and medical credential monitoring, to trainers/consultants on new work-flows and processes. This is a base budget requirement.</p>								

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
FY 2020 REPROGRAMMING DECREASES:					-1,274,852		-1,136,351	
ARMY DECREASES					-240,715		-231,601	
Reserve Personnel, Army, 20/20					-22,300		-20,600	
Budget Activity 01: Reserve Component Training and Support								
	4,963,411		4,887,211		-22,300		4,864,911	
					-20,600		4,866,611	
Explanation: Funds are available due to fewer enlisted soldiers who transitioned from the Active Component or Individual Ready Reserve participating in the Affiliation Bonus program. Troop Program Unit soldiers are reenlisting for shorter periods (two or three months) rather than the projected 12-month period. This is base budget funding.								
OUSDC(C) balanced to approved requirements								
National Guard Personnel, Army, 20/20					-15,900		-9,900	
Budget Activity 01: Reserve Component Training and Support								
	9,342,922		9,330,922		-15,900		9,315,022	
					-9,900		9,321,022	
Explanation: Funds are available for the following:								
<ul style="list-style-type: none"> • \$-6.0 million available due to COVID-19 related disruptions to planned participation in training events. Over 30,000 Army National Guard soldiers served in support of COVID-19 Federal Emergency Management Agency (FEMA) mission assignments for over four months and were not otherwise available for budgeted training and operations. This is base budget funding. 								
OUSDC(C) balanced to approved requirements								
<ul style="list-style-type: none"> • \$-9.9 million available based on decreased requirement for above statutory training days associated with Combat Training Center (CTC) exercises. The FY 20 COVID-19 pandemic caused cancellation of multiple CTC exercises and training events associated with these exercises. This is base budget funding. 								
Missile Procurement, Army, 20/22					-75,000			
Budget Activity 02: Other Missiles								
Guided MLRS Rocket (GMLRS)								
	8,211	1,176,406	8,211	1,176,406	-	-75,000	8,211	1,101,406
Explanation: Funds are available for the following:								
<ul style="list-style-type: none"> • \$-52.7 million is available because the FY 2020 budget assumed a procurement quantity of 8,544 GMLRS however the FY 2020 contract was let for 7,878 for combined alternate and unitary variants. Additional missiles were unable to be procured for the alternate warhead as the production line reached maximum capacity and the unitary variant already exceeds the Total Munitions Requirement (TMR). This is base budget funding. 								

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$-22.3 million because they are excess to need and the current Army priorities dictate procuring the alternative warhead variant at maximum annual capacity; these funds would have supported unitary variant production. This is base budget funding.

Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22 **-72,514** **-71,100**

Budget Activity 01: Tracked Combat Vehicles

Joint Assault Bridge	44	205,517	44	205,517	-	-34,514	44	171,003
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Explanation: Funds are available for the following:

- ~~\$-1.414 million is available due to Army delaying the Joint Assault Bridge's (JAB) Full Rate Production (FRP) decision for one year following the FY 2019 reliability failure during Initial Operational Test and Evaluation (IOT&E). This is the JAB program's first delay requiring funding re-phasing. The root causes of the IOT&E failure were hydraulic systems failures and fuel system leaks. The Army will retest the JAB platform in September 2020 with FRP expected in April 2021. This is base budget funding.~~ **OUS(D) balanced to approved requirements**
- \$-33.1 million is available due to the FY 2019 reliability failure during Initial Operational Test and Evaluation (IOT&E). The root causes of the IOT&E reliability failure were hydraulic systems failures and fuel system leaks, which caused the Army to delay the Joint Assault Bridge's (JAB) Full Rate Production (FRP) decision for one year. This is the JAB program's first delay requiring funding re-phasing. They will be re-phased in the out-years once the issue has been resolved. The Army will retest the JAB platform in September 2020 with FRP expected in April 2021. This is base budget funding.

M1 Abrams Tank (MOD)	353,292	353,292	-28,000	325,292
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Explanation: Funds are available since the Common Remotely Operated Weapon Station (CROWS)-Low Profile A and B Kit requirements have been met for the field modifications. The CROWS Low Profile system is a reduced signature, turret on turret solution that allows Abrams tank operators to engage targets without leaving the protection of their vehicles. This is base budget funding.

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 02: Weapons and Other Combat Vehicles								
M119 Modifications		16,269		16,269		-10,000		6,269
<u>Explanation:</u> Funds from the FY 2020 \$10 million congressional add cannot be executed as intended because there is no ready source of fully proven, functional 105mm Mobile Howitzer capability. There is only one U.S. vendor with a prototype 105mm Mobile Howitzer system, and this prototype system has participated in limited demonstrations under controlled conditions. The prototype has not undergone any safety, qualification, or operational testing. As a result, procurement and fielding of this system at this time would not provide full capability to U.S. soldiers. This is a congressional special interest item. This is base budget funding.								
Research, Development, Test, and Evaluation, Army, 20/21						<u>-55,001</u>		
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>								
0604115A Technology Maturation Initiatives		179,676		179,676		-23,200		156,476
<u>Explanation:</u> Funds are available due to cancellation of Man-portable air defense system (MANPADS) component development and a delay in the Strategic Long Range Cannon (SLRC) program. The result of a third quarter program review of MANPADS was to pursue an alternative effort. SLRC 4th quarter contract award was postponed. This contract cannot be awarded before completion of gun ballistic demonstrations which have been delayed. This is base budget funding.								
<u>Budget Activity 05: System Development and Demonstration</u>								
0604768A Brilliant Anti-Armor Submunition (BAT)		20,000		20,000		-19,177		823
<u>Explanation:</u> Funds are available due to the delay in the palletized field artillery launcher transfer from the Strategic Capabilities Office. This is base budget funding.								
0604804A Logistics and Engineer Equipment - Eng Dev		107,826		107,826		-7,400		100,426
<u>Explanation:</u> Funds are available due to the delayed contract award of Line of Communication Bridge (LOCB) type 1 test assets (Sept 2020); delayed Heavy Assault Scissor Bridge (HAS-B) test results due to the COVID-19 closing of ERDC test facility and delayed Joint Assault Bridge (JAB) IOTE testing at Ft Riley due to COVID-19 travel and testing restrictions. This delayed testing has also delayed award of development efforts to address changes required to update the HAS-B (Aug 2020) and JAB Live-Fire Remediation OTA award (July 2020). This is base budget funding.								

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 07: Operational Systems Development								
0607145A Apache Future Development								
		5,448		5,448		-5,224		224
Explanation: Funds are available due to delays in contracting actions to perform trade studies evaluating options for pursuing a platform common processor family (e.g. large, medium or small processors that are software and shop-level re-configurable). Cancelled efforts also included exploring options for sensor processing and fusion at the platform level processor or other dedicated processor. Contract action scheduled for August 6, 2020 did not materialize and no further obligations are planned this FY. This is base budget funding.								
<u>NAVY DECREASES</u>						<u>-310,181</u>	<u>-284,002</u>	
<u>Military Personnel, Navy, 20/20</u>						<u>-164,300</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		21,003,114		20,901,114		-164,300		20,736,814
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-129.3 million (\$-80.0 million for Omnibus requirements) due to under-execution of 1,892 enlisted work years driven by lower than projected accessions in the second trimester of the fiscal year. Funds are available in basic pay (\$-70.0 million), retired pay accrual (\$-23.3 million), basic allowance for housing (\$-30.3 million), and social security (\$-5.7 million). This is base budget funding. • \$-20.0 million in Thrift Savings Plan (TSP) automatic and matching contributions for military members enrolled in the Blended Retirement System (BRS) due to lagging execution. This is base budget funding. • \$-15.0 million in Overseas Station Allowance (OSA) Cost of Living Adjustment (COLA) due to decreases in OSA COLA rates based on changes in the overseas local market surveys. This is base budget funding. 								
<u>Military Personnel, Marine Corps, 20/20</u>						<u>-20,000</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		9,757,877		9,612,632		-19,000		9,593,632
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-15.0 million in Basic Pay due to the execution of 335 fewer enlisted work years as a result of COVID-19. This is base budget funding. • \$-4.0 million in enlisted Thrift Savings Plan Matching Contributions due to fewer enlisted work years as a result of COVID-19 and lower contribution rates than projected. This is base budget funding. 								

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Subsistence of Enlisted Personnel								
		798,400		794,400		-1,000		778,400
Explanation: Funds are available in Subsistence in Kind (SIK) due to a modification in the Regional Food Service Contract and fewer meals being serviced in the mess halls as a result of COVID-19. This is base budget funding.								
Reserve Personnel, Navy, 20/20						-57,000		
Budget Activity 01: Reserve Component Training and Support								
		2,134,145		2,067,145		-57,000		2,010,145
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-45.0 million (\$-17.398 million for Omnibus requirements) in Pay Group A from Annual Training (\$-28.0 million), Inactive Duty Training Periods (Drills) (\$-16.0 million), and Inactive Duty Training Travel (\$-1.0 million), due to cancelled Reserve training and drill weekends caused by Coronavirus Disease 2019 (COVID-19) travel restrictions and social distancing directives. This is base budget funding. • \$-9.0 million in Pay Group F due to school cancellations and reduced school capacity caused by COVID-19 travel restrictions and social distancing directives. This is base budget funding. • \$-3.0 million in School Training due to school cancellations and reduced school capacity caused by COVID-19 travel restrictions and social distancing directives. This is base budget funding. 								
Reserve Personnel, Marine Corps, 20/20						-21,000		
Budget Activity 01: Reserve Component Training and Support								
		838,410		788,410		-21,000		767,410
Explanation: Funds are available from the following programs.								
<ul style="list-style-type: none"> • \$-4.0 million in Pay Group A program for reduced pay and allowances. These funds were generated as a result of 73 work years in reduced drill and annual training activity due to Coronavirus Disease 2019 (COVID-19). This is base budget funding. • \$-14.5 million in Pay Group F program due to under execution of 679 accession work years generated from recruit training reduced capacity due to Coronavirus Disease 2019 (COVID-19). This is base budget funding. • \$-2.5 million in Education Benefits program due to 923 less accessions into the Selected Marine Corps Reserves (SMCR) program generated from recruit training reduced capacity due to Coronavirus Disease 2019 (COVID-19). This is base budget funding. 								

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operations and Maintenance, Marine Corps, 20/20</u>						<u>-16,102</u>		
<u>Budget Activity 01: Operating Forces</u>								
		7,946,366		7,985,234		-16,102		7,969,132
<u>Explanation:</u> Funds are available from depot level tank maintenance due to divestment in the USMC tank program. The Marine Corps plans to divest from legacy combat capabilities in order to refocus resources on force modernization and design. Divestment in legacy tank capabilities impacts original depot maintenance budget estimates. This is base budget funding.								
<u>Procurement, Marine Corps, 20/22</u>						<u>-5,600</u>		
<u>Budget Activity 06: Engineer and Other Equipment</u>								
Training Devices		125,668		125,668		-5,600		120,068
<u>Explanation:</u> Funds are available due to a delay in the MILCON contract award and scheduling by the contractor on DPRI Guam construction project J-755 MOUT. This caused delays to the construction completion date and building occupancy date. This is base budget funding.								
<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>						<u>-26,179</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>0604126N Airborne Mine Countermeasures</u>								
		20,248		19,672		-4,715		14,957
<u>Explanation:</u> Funds are available in the Airborne Mine Countermeasures program due to FY 2020 program under execution as the program will not meet the standard Departmental execution objective. Funding could not be executed due to delays while evaluating the option to transition from the Coastal Battlefield Reconnaissance and Analysis (COBRA) system Block I efforts to a Future Naval Capability (FNC) in support of COBRA Block II. The proposed reduction to the program is not intended to reduce the total resources available over the life of the program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.								
<u>HAC and SAC Denied</u>								
<u>0604659N Precision Strike Weapons Development Program</u>								
		637,254		621,250		-10,900		610,350
<u>Explanation:</u> Funds are available because the requirement did not meet the purpose of the Next Generation Land Attack Weapon (NGLAW) as appropriated by Congress. The NGLAW PB20 budget exhibit stated FY 2020 funding was to support work for "Increment II Technologies", but the desired use of the funding's statement of work (SOW) was clear that the work needing to be done was for Increment I. As such, the								

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

requirement was funded via different sources and the NGLAW funding is an available asset. This is base budget funding.

OUSD(C) balanced to approved requirements

Budget Activity 05: System Development and Demonstration

0605013N Information Technology Development

268,547 258,542 **-9,385** 249,157

Explanation: Funds are available in the Electronic Procurement System (ePS) program due to FY 2020 program under execution as the program will not meet the standard Departmental execution objective. The underexecution is due to installation and testing delays, which are causing delays in the system's limited deployment schedule in FY2020. The proposed reduction to the program is not intended to reduce the total resources available over the life of the program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.

SASC Defer

Budget Activity 07: Operational System Development

0206624M Marine Corps Cmbt Services Supt

42,912 42,912 **-1,179** 25,930

Explanation: Funds are available due to the Service decision to transition the M1A1 program to full sustainment and stop modernization. This funding was directly associated with the modernization efforts. The service does not have a current need to modernize the M1A1 in FY 2020. This is base budget funding.

OUSD(C) balanced to approved requirements

AIR FORCE DECREASES

-585,777 **-483,977**

Operation and Maintenance, Air Force, 20/20

-458,200 **-423,400**

Budget Activity 01: Operating Forces

43,668,835 43,668,835 **-428,200** 43,240,635
-423,400 43,245,435

Explanation: Funds are available from the following programs:

- \$-131.0 million due to fuel savings from an OSD reduced fuel rate from \$124.32 per barrel to \$99.12 per barrel effective 1 June 2020. This is base budget funding.
- ~~\$-151.0~~ **\$-146.2** million due to COVID-19 response/mitigation, Air Force has reduced the amount of flying hours flown. This is base budget funding. **OUSD(C) balanced to approved requirements**
- \$-130.0 million for Air Force support to Combatant Command exercises is centrally budgeted in SAG 011A. However, an average of \$110 million per year is executed in other SAGs based on Combatant Command needs. For FY 2020, funding needs to be migrated out of 011A into other SAGs to sustain these operational expenses. In the future, Air Force will seek to align programmed dollars to the

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

historic execution of the program to better support Combatant Command exercises. This is base budget funding.

- \$-16.2 million in Base Operations Support (BOS) to fund FY 2020 civilian compensation shortfalls. Due to lower than expected civilian pay execution in Facilities Sustainment and Restoration/Modernization (FSRM) and higher than expected execution rates in BOS, Air Force is requesting to realign funding from FSRM. Without this realignment, Air Force will be required to take funding from other programs within Administrative and Servicewide Activities (Budget Activity 04) to source this critical requirement. This is base budget funding.

~~Budget Activity 04: Administration and Servicewide Activities~~

	5,498,506	5,498,506	-30,000	5,468,506
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~~Explanation:~~ Funds are available due to a programmatic error in requirements in support of unit issued cold weather gear being programmed in the incorrect SAG, 042G. This is base budget funding.

OUSD(C) balanced to approved requirements

Aircraft Procurement, Air Force, 20/22

					-71,760	-28,577
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~~Budget Activity 04: Other Aircraft~~

Target Drones	37	130,837	37	130,837	-	-60,000	37	70,837
						-28,577		102,260

~~Explanation:~~ Funds are available because the Air Force has sufficient QF-16 aerial target inventories to meet requirements without converting additional platforms in FY 2020. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

~~Budget Activity 05: Modification of Inservice Aircraft~~

C-135		113,351		113,351		-7,145		106,206
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~~Explanation:~~ Funds are available due to the source selection extended schedule for procurement of an Iridium SATCOM system to replace the KC-135 Aero-IINMARSAT system causing a one year slip in contract award to 1st quarter FY 2021. There are no other known requirements for this funding and no major impacts to this program. This is base budget funding.

OUSD(C) balanced to approved requirements

~~Budget Activity 06: Aircraft Spares and Repair Parts~~

Spares and Repair Parts		768,239		768,239		-4,615		763,624
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~~Explanation:~~ Funds are available due to reduced requirement for FY 2020 U-2 Advanced Synthetic Aperture Radar System (ASARS) initial spares. The FY 2020 funding for the ASARS modification was deemed ahead of need eliminating the requirement for the initial spares. These funds are in addition to the \$-23.482 million already identified in the Omnibus 2020 Prior Approval Request (FY 20-10 PA). Due to a

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

technical database error, funding for these initial spares was associated with the DARP program instead of the U-2 in the 2020 Presidents Budget justification materials. This is base budget funding.

SASC Defers

Other Procurement, Air Force, 20/22 **-38,817** **-32,000**

Budget Activity 02: Vehicular Equipment

Family Medium Tactical Vehicle	34,616	34,616	-32,000	2,616
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Explanation: Funds are available due to a decision to defer FY 2020 planned procurements until the next series of Combat Utility Vehicles (CUV) are available. The Army is pursuing a new contract to procure the new CUV: Medium Tactical Vehicle series trucks and trailers. Acquiring the new series will delay the purchases by 18 months. This is base budget funding.

Budget Activity 03: Electronics and Telecommunications Equipment

Mobility Command & Control Support

21,186	21,186	-6,817	14,369
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Explanation: Funds are available due to cost savings realized as part of the Roll-On Conference Capsule (ROCC) program contract negotiations in FY 2020. There are no other known requirements for this funding and no major impacts to the program. This is base budget funding.

OUSD(C) balanced to approved requirements

Research, Development, Test and Evaluation, Air Force, 20/21 **-17,000**

Budget Activity 05: System Development and Demonstration

PE 0604281F Tactical Data Networks Enterprise

182,691	182,691	-17,000	165,691
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Explanation: Funds are available due to Rapidly Deployable Payload Control Elements (RD-PCE) source selection issues. The contract requirements document did not match Major Command (MAJCOM) requirements resulting in a corrected proposal released for bidding, delaying the original contract award planned earlier in FY 2020; the new contract is expected to be awarded later in August 2020, with obligation of RD-PCE development funds in Fiscal Year 2021. This is base budget funding.

SASC Defers

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES</u>						<u>-138,179</u>	<u>-136,771</u>	
<u>Operation and Maintenance, Defense-Wide, 20/20</u>						<u>-83,079</u>	<u>-81,671</u>	
<u>Defense Counterintelligence and Security Agency (DCSA)</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		900,028		898,878		-16,222		882,675
						-15,164		883,714
<u>Explanation:</u> Funds are available from the Personnel Security Investigations for Industry activity due to lower than expected investigation requirements resulting from lower demand for industry investigations since the onset of COVID-19 as well as a continued increase in the shift of applicants to the Continuous Evaluation process. This is base budget funding.								
<u>OUSD(C) balanced to approved requirements</u>								
<u>Defense Security Cooperation Agency (DSCA)</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		1,919,028		771,225		-4,836		766,389
<u>Explanation:</u> Funds are available due to unforeseen delays of execution of Partner Nation Train and Equip programs authorized in Title 10 USC Section 333 (Foreign Security Forces: Authority to build capacity). Funds cannot be executed and will otherwise expire on September 30, 2020. This is base budget funding.								
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,661,699		9,747,038		-62,021		9,685,017
						-61,671		9,685,367
<u>Explanation:</u> Funds are available from 1PLR - Theater Forces due to direct and indirect COVID-19 effects on training, exercises, travel, and deployments; resulting in the inability to conduct these activities and events as planned based on their location and/or health related restrictions. This is base budget funding.								
<u>OUSD(C) balanced to approved requirements</u>								
<u>Defense Health Program, 20/20</u>						<u>-55,100</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
		34,744,157		34,799,257		-55,100		34,744,157
<u>Explanation:</u> Funds are available from the Private Sector Care budget activity group. Starting in April 2020, there was a substantial decline in Private Sector Care claims due to pandemic driven deferred and forgone care. Claims paid in May and June rebounded somewhat. Initial July data indicates further increases but the rate of payments is still below the levels seen in January and February. National civilian estimates indicate a 15% to 40% reduction in health care spending. This is base budget funding.								

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

<u>FY 2020 REPROGRAMMING INCREASES:</u>		<u>+418,817</u>	<u>+373,817</u>
<u>AIR FORCE INCREASES</u>		<u>+397,000</u>	<u>+352,000</u>
<u>Operation and Maintenance, Air Force, 20/20</u>		<u>+397,000</u>	<u>+352,000</u>
<u>Budget Activity 01: Operating Forces</u>			
43,668,835	43,668,835	+149,500	43,818,335

Explanation: Funds are required due to a programmatic error based on an unrealized force reduction in the Area of Responsibility (AOR). This error caused a shortfall in funding Command and Control, Communications and Computer requirements. This is an OCO budget requirement.

Budget Activity 02: Mobilization

2,703,167	2,703,167	+247,500	2,950,667
		+202,500	2,905,667

Explanation: Funds are required for the following efforts:

- \$+79.8 million to fully fund inter and intra-theater contingency airlift. Inter-theater airlift fully funds flying hour costs for all AMC mobility support to and from the CENTCOM AOR. Intra-theater airlift funds all DoD airlift within the CENTCOM AOR. Due to erroneously forecasted reductions in AOR mobility support, these enduring warfighter support costs have been underfunded the last three fiscal years. This is an OCO budget requirement.
- \$+167.7 \$+122.7 million to fund the Airlift Readiness Account (ARA) in FY 2020. The ARA covers the difference between revenue and expenses for airlift within the Transportation Working Capital Fund enabling USTRANSCOM to charge stable rates for the military departments, unified combatant commands, and other customers. The total ARA requirement in FY 2020 is \$468.9 million and the Air Force budgeted \$301.0 million (\$167.0 million shortfall). This is an OCO budget requirement.

OUSD(C) balanced to approved sources

<u>DEFENSE-WIDE INCREASES</u>			<u>+21,817</u>	
<u>Operation and Maintenance, Defense-Wide, 20/20</u>			<u>+21,817</u>	
<u>Special Operations Command</u>				
<u>Budget Activity 01: Operating Forces</u>				
	9,661,699	9,685,017	+21,817	9,706,834

Explanation: Funds are required for the following efforts:

- \$+6.5 million to support a 1PL6 - Combat Development Activities classified effort. Additional details will be provided under separate cover. This is an OCO budget requirement.

Subject: August 2020 Prior Approval Request							DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$+11.600 million to support a 1PLU - Intelligence requirement to recover unanticipated Manned Airborne ISR program costs incurred resulting from quarantine rotations and maintaining contract personnel in a ready state. Funding will ensure execution of planned Manned Airborne ISR operations and the purchase of planned spares required to maintain established operational readiness rates for deployed ISR aircraft. This is a MIP project. This is an OCO budget requirement. \$+3.717 million to support a 1PLU - Intelligence classified effort. Additional details will be provided under separate cover. This is a MIP project. This is an OCO budget requirement. 								
<u>FY 2020 REPROGRAMMING DECREASES:</u>					<u>-418,817</u>	<u>-373,817</u>		
<u>AIR FORCE DECREASES</u>					<u>-397,000</u>	<u>-352,000</u>		
<u>Operation and Maintenance, Air Force, 20/20</u>					<u>-397,000</u>	<u>-352,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
43,668,835	43,668,835	-297,000	43,371,835					
<u>Explanation:</u> Funds are available from the following programs: <ul style="list-style-type: none"> \$-65.0 million from savings in Base Operations Support due to less than expected TDY costs in support of Tactical Air Forces reflected in the FY 2020 President's Budget request. This is Title IX OCO budget funding. \$-187.0 million due to reduced flying hours as a result of the on-going COVID-19 response/mitigation and reduced demand signal from Combatant Commands. This is Title IX OCO budget funding. \$-45.0 million due to fuel savings from an OSD reduced fuel rate from \$124.32 per barrel to \$99.12 per barrel effective June 1, 2020. This is Title IX OCO budget funding. 								
<u>Budget Activity 03: Training and Recruiting</u>								
2,500,856	2,500,856	-5,000	2,495,856					
<u>Explanation:</u> Funds are available due to savings in Specialized Skills training (air advisory training) based on a decrease in planned flight simulations and transportation of property via commercial carrier as reflected in the FY 2020 President's Budget request. This is Title IX OCO budget funding.								

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Administration and Servicewide Activities								
		5,498,506		5,498,506		-95,000		5,403,506
						-50,000		5,448,506
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-45.0 million due to a programmatic error in requirements in support of Office of Security Cooperation Iraq being programmed in the incorrect SAG, 042G. Requirements were sourced within the correct BA (BA 01). This is Title IX OCO budget funding. SAC Denied • \$-27.0 million due to requirements in support of Afghan Security Forces being programmed in the incorrect SAG, 044A. Requirements were sourced within the correct BA (BA 01). This is Title IX OCO budget funding. • \$-11.0 million due to a reduction in demand for Transport Services to second destination transportation via commercial carrier reflected in the FY 2020 President's Budget request. This is Title IX OCO budget funding. • \$-12.0 million due to a reduction in demand in Long Haul Communications reflected in the FY 2020 President's Budget request. This is Title IX OCO budget funding. 								
Operation and Maintenance, Defense-Wide, 20/20						<u>-21,817</u>		
Special Operations Command								
Budget Activity 01: Operating Forces								
		9,661,699		9,706,834		-21,817		9,685,017
Explanation: Funds are available from 1PLR - Theater Forces due to direct and indirect COVID-19 effects on training, exercises, travel, and deployments; resulting in the inability to conduct these activities and events as planned based on their location and/or health related restrictions. This is Title IX OCO budget funding.								

Subject: August 2020 Prior Approval Request						DoD Serial Number: FY 20-14 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

PART III

FY 2018 REPROGRAMMING INCREASES: **+21,100**

Procurement, Marine Corps, 18/20 **+21,100**

Budget Activity 04: Communications and Electronics Equipment

Ground/Air Task Oriented Radar (G/ATOR)

	134,708	134,708	+17,000	151,708
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Explanation: Funding procures three (3) Gallium Nitride (GaN) Retrofit Kits in order to modify three (3) Gallium Arnside (GaAS) LRIP Systems to the newer GaN technology configuration due to obsolescence issues. GaN conversion will increase Radar performance and improve both efficiency and reliability, which are necessary to implement both advanced electronic protection and systems security requirements in a hostile peer, near peer competitor environment. This is a base budget requirement.

OUSD(C) balanced to approved source

Comm & Elec Infrastructure Spt	32,772	32,772	+4,100	36,872
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Explanation: Funding will be used to provide upgrades to all of the necessary hardware with Windows 10 software for Consolidated Emergency Response System (CERS) networks aboard United States Marine Corps (USMC) installations. The ability to upgrade the network systems will prevent it from potential Information Assurance Cyber Security risks to the Marine Corps first Responders and will prevent it from violating the Department of Defense (DoD) regulatory mandates. Planned September 14, 2020 implementation via a Marine Corps Systems Command Contract Award. This is a base budget requirement.

HAC Denied

FY 2018 REPROGRAMMING DECREASE: **-21,100**

Procurement, Marine Corps, 18/20 **-21,100**

Budget Activity 02: Weapons and Combat Vehicles

Assault Amphibious Vehicle (AAV) Survivability Upgrade

	75,902	75,902	-21,100	54,802
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Explanation: Funds are available in the AAV SU line due to termination of the program for convenience of the Government. This amount was reserved to mitigate the settlement of AAV SU termination costs; however, settlement will not be reached prior to funds expiration. Therefore, funds are available for other MC requirements. This is base budget funding.

SAC Denied