

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 20-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers or realigns \$67.097 million among Fiscal Year (FY) 2020 Defense appropriations. This reprogramming action uses \$38.732 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

Part II of this reprogramming action transfers or realigns \$129.781 million among FY 2019 Defense appropriations. This reprogramming action uses \$17.873 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the DoD Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for FY 2019.

Approved (Signature and Date)

Elaine M. Pluskas

6/23/20

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request							DoD Serial Number: FY 20-11 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I – FY 2020 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2020 REPROGRAMMING INCREASES: **+67,097** **+30,193**

NAVY INCREASES **+26,904** **+1,800**

Procurement, Marine Corps, 20/22 **+4,965**

Budget Activity 04: Communications and Electronics Equipment

Intelligence Support Equipment	56,896	56,896	<u>+4,965</u>	61,861
--------------------------------	--------	--------	----------------------	--------

Explanation: Funds are required for the procurement of Tactical SIGINT Collection System (TSCS) general purpose receivers. TSCS Increment 1 is planned to procure the full authorized acquisition objective (AAO) of general purpose receivers to provide full operational capability to Radio Battalions (RADBN) and Marine Corps Forces Special Operations Command (MARSOC). Funds are also required for the procurement of Advanced Network Survey (ANS) Core Receivers. The TSCS Core Receivers will provide a common hardware framework from which to conduct the detection, identification, collection, location, and processing of various adversary signals of interest. Specific capability will be provided by software applications. The receivers will replace seven unique receivers between current Radio Reconnaissance Equipment Program (RREP) and Team Portable Collection Systems (TPCS) systems. The modular case provides radio frequency (RF) distribution, networking, and power distribution for the TSCS family of systems allowed for increased capacity. This is a **MIP project**. This is a base budget requirement.

OUS(D) balanced to approved sources

Research, Development, Test, and Evaluation, Navy, 20/21 **+21,939** **+1,800**

Budget Activity 07: Operational Systems Development

PE 0206625M USMC Intelligence/Electronic Warfare Systems (MIP)	27,886	27,886	<u>+1,800</u>	29,686
--	--------	--------	----------------------	--------

Explanation: Funds are required for the Counterintelligence Human Intelligence Equipment Program (CIHEP) to fund the development activities that will inform the tech refresh of the current Commercial Handheld SATCOM Set (CHSCS) obsolescence. This is achieved by integrating end-of-life SATCOM functionality with smart phone technologies, which operate in non-traditional applications to enhance user capabilities. Funds will also support government and contractor labor to perform MILWAVE development and integration tasks for Terrestrial Collection and Military Deception. This is a **MIP project**. This is a base budget requirement.

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 20-11 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0305421N RQ 4 Modernization	185,446		185,446		+20,139		205,585	
--------------------------------	---------	--	---------	--	---------	--	---------	--

Explanation: Funds are required to support MQ-4C Multi-Intelligence (Multi-INT) Part B hardware integration and software development efforts and maintain the Integrated Functional Capability (IFC) 4 development schedule. Funding ensures the Multi-INT capability is delivered on time to support flight test and Initial Operating Capability (IOC). This is a congressional interest item. This is a **MIP project**. This is a base budget requirement.

SASC Defers

<u>AIR FORCE INCREASES</u>		<u>+16,100</u>	<u>+10,100</u>
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>		<u>+16,100</u>	<u>+10,100</u>
<u>Budget Activity 07: Operational System Development</u>			
<u>Classified Programs</u>		<u>+16,100</u>	<u>+10,100</u>

Explanation: Funds are required for several classified efforts. Additional classified details will be provided under separate cover. These are **MIP projects**. These are base budget requirements.

OUSD(C) balanced to approved sources

<u>DEFENSE-WIDE INCREASES</u>		<u>+24,093</u>	<u>+18,293</u>
<u>Operation and Maintenance, Defense-Wide, 20/20</u>		<u>+12,465</u>	<u>+6,665</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Defense Counterintelligence and Security Agency (DCSA)</u>			
	900,028	900,028	
		<u>+6,965</u>	906,993
		<u>+1,165</u>	901,193

Explanation: Funds are for the Defense Counterintelligence and Security Agency (DCSA) to implement an initial National Background Investigative System (NBIS) Automated Cross Domain Solution and case management capability, consisting of software upgrades, custom scripting, and licenses required on the Joint Worldwide Intelligence Communications System (JWICS) domain for expanded personnel vetting support. This solution utilizes the DoD Big Data Platform (BDP) for storage, data tagging, workflow processing, and data analytics to integrate clearance adjudication data across classified and unclassified domains. An initial implementation of a similar presence will also be established on the Non-Classified Internet Protocol Router Network (NIPR). This is a base budget requirement.

OUSD(C) balanced to approved sources

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Office of the Secretary of Defense (OSD)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		1,756,272		1,761,473		+5,500		1,766,973	
<u>Explanation:</u> Funds are needed to plan for and begin the implementation of the Military Wellness Initiative (MWi), a digital tool aimed at reducing Service member suicides. MWi builds a digital community for service members, veterans, and the people and organizations that support them as well as expert content on health and wellness. This is a base budget requirement.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>						<u>+11,628</u>			
<u>Budget Activity 06: Management Support</u>									
PE 0606589D8W Defense Digital Service (DDS) Development Support									
		1,000		1,000		+9,920		10,920	
<u>Explanation:</u> Funds are required to continue the System for Automated Background Evaluation and Review (SABER) capability, a research and development initiative sponsored by the Under Secretary of Defense for Intelligence and Security (USD(I&S)) and executed by the Defense Digital Service (DDS). SABER will continue to explore new and transformative approaches to conducting background investigations and adjudications. SABER will create capabilities not currently resident within the National Background Investigation System (NBIS) and aims to greatly reduce the administrative and logistics man-hours that currently consume more than 50 percent of DCSA investigative resources. This is a base budget requirement.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0604130V Enterprise Security System									
		7,945		7,945		+1,708		9,653	
<u>Explanation:</u> Funds are required to develop a National Background Investigative System (NBIS) Automated Cross Domain Solution, which integrates data required for clearance adjudications across the classified and unclassified domains (NIPR, SIPR and JWICs). Interim minimum Continuous Vetting (CV) standards require access to multiple classified data sources in order to be compliant with Federal Investigative Standards and to comply with the Trusted Workforce 2.0 framework for continuous personnel vetting of the Federal workforce. Funding provides 9,000 man-hours of effort on SIPR and JWICS solutions. This is a base budget requirement.									

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-67,097</u>	<u>-30,193</u>		
<u>ARMY DECREASE</u>						<u>-12,793</u>			
<u>Operation and Maintenance, Army, 20/20</u>						<u>-12,793</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		12,074,035		12,074,035		-12,793		12,061,242	
<u>Explanation:</u> Funds are available due to reduced requirement for Army background investigations sent externally to the National Background Investigations Bureau. Remaining funds can support investigative activities at DCSA and will produce the equivalent number of investigations on behalf of the Army. This is base budget funding.									
<u>NAVY DECREASES</u>						<u>-26,904</u>	<u>-1,800</u>		
<u>Aircraft Procurement, Navy, 20/22</u>						<u>-20,139</u>			
<u>Budget Activity 04: Other Aircraft</u>									
<u>MQ 4 Triton Advance Procurement (CY)</u>									
		20,139		20,139		-20,139			
<u>Explanation:</u> Funds are available in MQ 4C Advance Procurement due to the production pause in FY 2021 and FY 2022. This production pause allows the program to focus on Multiple Intelligence (Multi-INT) development, a technology that fuses multiple types of data to provide a full operating picture. This is a MIP project. This is base budget funding.									
<u>HAC, HASC Denied; SASC Defers</u>									
<u>Procurement, Marine Corps, 20/22</u>						<u>4,965</u>			
<u>Budget Activity 02: Weapons and combat vehicles</u>									
<u>Modification Kits</u>		22,760		22,760		-4,965		17,795	
<u>Explanation:</u> Funds are available due to the decision to transition the M1A1 program to full sustainment and stop modernization. This funding was directly associated with the modernization efforts. The Service does not have a current need to modernize the M1A1 in FY 2020. This is base budget funding.									
<u>HAC Denied</u>									

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>						<u>-1,800</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
PE 0206624M Marine Corps Combat Services Support									
		44,528		44,528		-1,800		42,728	
<u>Explanation:</u> Funds are available due to the decision to transition the M1A1 program to full sustainment and stop modernization. This funding was directly associated with the modernization efforts. The Service does not have a current need to modernize the M1A1 in FY 2020. This is base budget funding.									
<u>AIR FORCE DECREASES</u>						<u>-21,900</u>		<u>-10,100</u>	
<u>Aircraft Procurement, Air Force, 20/22</u>						<u>-5,800</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
RQ 4 Post Production Charges									
		47,246		47,246		-5,800		41,446	
<u>Explanation:</u> Funds are available due to the decision to divest the RQ 4 Global Hawk Block 30 and Block 20 assets and invest in transformational capabilities supporting NDS priorities. MS 177 block 30 sensor contract awards are halted and funds are excess to need. This is a MIP project . This is base budget funding.									
<u>HAC and HASC Denied; SASC Defers</u>									
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>						<u>-16,100</u>		<u>-10,100</u>	
<u>Budget Activity 07: Operational System Development</u>									
PE 0305220F RQ 4 UAV									
		191,733		191,733		-6,000		185,733	
<u>Explanation:</u> Funds are available due to the decision to divest the RQ 4 Global Hawk Block 30 and Block 20 assets and invest in transformational capabilities supporting NDS priorities. MS 177 block 30 sensor contract awards are halted and funds are excess to need. This is a MIP project . This is base budget funding.									
<u>HASC Denied; SASC Defers</u>									
Classified Programs						-10,100			
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a MIP project . This is base budget funding.									

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE DECREASE</u>						<u>-5,500</u>			
<u>Operation and Maintenance, Defense-Wide, 20/20</u>						<u>-5,500</u>			
<u>U.S. Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
		9,661,699		9,685,017		-5,500		9,679,516	

Explanation: Funds are available due to delays in the Multi-Mission Tactical Unmanned Aerial System (MTUAS) contract award that supports training and spares. This is a **MIP project**. This is base budget funding.

PART II – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2019 REPROGRAMMING INCREASES:</u>						<u>+129,781</u>		<u>+11,908</u>	
<u>ARMY INCREASES</u>						<u>+11,908</u>			
<u>Other Procurement, Army, 19/21</u>						<u>+4,978</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>CI Automation Architecture (MIP)</u>									
		23,240		23,240		+4,978		28,218	

Explanation: Funds are required in order to procure hardware and software and installation labor required to support migration of the current Army Aerial Intelligence and Reconnaissance (AISR) Processing, Exploitation, and Dissemination (PED) at Clay Kaserne, Germany from the European PED Service Center (ESC) into the Combined Intelligence Center (CIC). This is a **MIP project**. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>+6,930</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
<u>PE 0303028A Security and Intelligence Activities</u>									
		40,074		40,074		+4,430		44,504	

Explanation: Funds are required in response to the D2018-DISPA2-0111.000 Department of Defense Inspector General (DODIG) Evaluation of Social Media Exploitation Procedures Supporting Operation Inherent Resolve (specific to the 513th Military Intelligence (MI) Brigade). The Army Open Source Intelligence Office (AOO) has implemented corrective action. The DODIG’s classified report recommended the provisioning of guidance and capabilities for Tier 2 Managed Attribution capabilities. This is a **MIP project**. This is a base budget requirement.

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
Other Aircraft		83,226		83,226		-36,851		120,077

Explanation: Funds are required to accelerate the procurement of one E-11A Global 6000 Learjet/Bombardier aircraft and associated costs due to planned RQ-4 Block 20 divestiture. These funds are required to comply with congressional intent to add a Battlefield Airborne Communication Node (BACN) capable platform to alleviate mission availability risk for warfighter critical missions. Funds were originally added to the RQ-4 Mods program DoD Appropriations Act for FY 2019. This is a **new start**. The estimated total cost of this new start effort, which includes three E-11A aircraft and associated BACN modifications, is \$413.5 million (FY 2019, \$100.0 million; FY 2021, \$101.3 million; FY 2022, \$101.5 million; FY 2023, \$53.9 million; FY 2024, \$50.9 million; and FY 2025, \$5.9 million). This is a base budget requirement.

SASC Defers

<u>FY 2019 REPROGRAMMING DECREASES:</u>						<u>-129,781</u>		<u>-11,908</u>
<u>ARMY DECREASES</u>						<u>-11,908</u>		

<u>Other Procurement, Army, 19/21</u>						<u>-4,978</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Small Tactical Optical Rifle Mounted MLRF		21,238		21,238		<u>-4,978</u>		16,260

Explanation: Funds are available due to production delays that have caused a delay in the program's scheduled Milestone C. This is base budget funding.

<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>-6,930</u>		
<u>Budget Activity 07: Operational Systems Development</u>								
PE 0305179A Integrated Broadcast Service (IBS)		450		450		<u>-358</u>		92

Explanation: Funds are available due to delayed contract award for test requirements; funding is no longer needed. This is a **MIP project**. This is base budget funding.

PE 0607139A Improved Turbine Engine Program		185,903		160,903		<u>-6,572</u>		154,331
---	--	---------	--	---------	--	----------------------	--	---------

Explanation: Funds are available due to the incorrect phasing of funding for design and development efforts between Phase 1 and Phase 2. The incorrectly phased funding is not needed at this time and will be needed in a future fiscal year for Phase 2 integration. This is a congressional special interest item. This is base budget funding.

Subject: Omnibus 2020 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 20-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY DECREASES</u>						<u>-17,873</u>			
<u>Aircraft Procurement, Navy, 19/21</u>						<u>-17,873</u>			
<u>Budget Activity 04: Other Aircraft</u>									
<u>MQ 4 Triton Advance Procurement (CY)</u>									
		58,522		58,522		-15,967		42,555	
<u>Explanation:</u> Funds are available in MQ 4C Advance Procurement due to a production pause in FY 2021 and FY 2022. This is a MIP project . This is base budget funding. <u>HAC and HASC Denied; SASC Defers</u>									
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
<u>First Destination Transportation</u>									
		1,951		1,951		-1,906		45	
<u>Explanation:</u> Funds are available due to transportation charges for FY 2019 that have been satisfied. This is base budget funding. <u>SASC Defers</u>									
<u>AIR FORCE DECREASE</u>						<u>-100,000</u>			
<u>Aircraft Procurement, Air Force, 19/21</u>						<u>-100,000</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
<u>RQ 4 Mods</u>									
		123,715		123,715		-100,000		23,715	
<u>Explanation:</u> Funds are available due to the proposed RQ 4 Block 20 divestiture. The DoD Appropriations Act for FY 2019 added \$100.0 million to the RQ 4 Mods program in support of procuring one additional Battlefield Airborne Communication Node (BACN). The Air Force now requires realignment of these funds to the E-11 platform to comply with congressional intent for an additional BACN capable platform. This is a congressional special interest item. This is a MIP project . This is base budget funding. <u>SAC Denied; SASC Defers</u>									