

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$1,778.679 million among Fiscal Year (FY) 2020 Defense appropriations. This reprogramming action uses \$1,083.752 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

Part II of this reprogramming action transfers or realigns \$145.8 million among FY 2020 Army appropriations. This reprogramming action uses \$145.8 million of special transfer authority pursuant to section 9002 of Title IX, OCO, of division A of Public Law 116-93, the DoD Appropriations Act, 2020.

Part III of this reprogramming action transfers or realigns \$25.0 million among FY 2020 Defense appropriations for authorized payments under the Indian Financing Act of 1974 . This reprogramming action uses \$24.097 million of general transfer authority pursuant to sections 8005 of division A of Public Law 116-93, the DoD Appropriations Act, 2020 to transfer amounts made available by section 8021 of that Act.

Part IV of this reprogramming action realigns \$43.847 million among FY 2019 Defense appropriations.

Part V of this reprogramming action realigns \$16.973 million among FY 2019 OCO Army appropriations.

Part VI of this reprogramming action realigns \$1.809 million within the Weapons Procurement, Navy 19/21, appropriation as a result of proceeds from sales.

Part VII of this reprogramming action transfers or realigns \$26.980 million among FY 2018 Defense appropriations. This reprogramming action uses \$16.443 million of general transfer authority pursuant to Section 8005 of division C of Public Law 115-141, the DoD Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

Approved (Signature and Date)



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PART I

FY 2020 REPROGRAMMING INCREASES: **+1,778,679** **+1,144,999**

ARMY INCREASES **+259,341** **+114,850**

Military Personnel, Army, 20/20 **+20,000**

Budget Activity 06: Other Military Personnel Costs
281,191 281,191 **+20,000** 301,191

Explanation: Funds are required in unemployment compensation due to an anticipated increase in the projected number of claims for 3rd and 4th quarter caused by the current economic conditions and increases in second quarter Unemployment Compensation for Ex-Service Members (UCX) bills. The actual costs associated with these bills will be unknown until mid-August timeframe. This is a base budget requirement.

Operation and Maintenance, Army, 20/20 **+164,003** **+44,200**

Budget Activity 01: Operating Forces
45,531,318 45,560,865 **+3,105** 45,563,970

Explanation: Funds are required for the following:

- \$+2.0 million to support repairs and upgrades within the current physical security system at the United States Army Medical Research Institute of Chemical Defense (USAMRICD) specifically related to classified vulnerabilities. This is a base budget requirement.
- +\$1.105 million to support increased Security Cooperation (SC) activities to ensure compliance with the FY 2017 National Defense Authorization Act (NDAA) reforms. This request will allow USAFRICOM, USEUCOM, and USSOUTHCOM to execute assessment, monitoring, and evaluation requirements mandated by Section 383 of Title 10, U.S. Code. This is a base budget requirement.

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Budget Activity 03: Training and Recruiting								
		5,180,853		5,180,853		+122,600		5,303,453
						+20,595		5,201,448

Explanation: Funds are required to support Army flight training to mitigate the readiness risk resulting from the Army's pilot shortage. Funding supports rotary wing flight instructor support, repair parts, fuel, simulations, and maintenance of Army flight training aircraft. Without additional funding, the aviation readiness levels will degrade as the Army will continue to have a pilot deficit across the Army's aviation formations. Additionally, lack of funding will impact the graduate pilot course, which generates the Army's instructor pilots and maintenance test pilots, thereby limiting the Army's ability to train pilots in future years. This is a base budget requirement.

OUSD(C) balanced to approved sources

Budget Activity 04: Administration and Servicewide Activities								
		12,686,715		12,740,935		+38,298		12,779,233
						+20,500		12,761,435

Explanation: Funds are required for the following:

- \$+4.0 million to support the Advanced Manufacturing Center of Excellence (COE) Technology and Engineering efforts for the industrial operations of 3-D printing capabilities. Funds will allow the Army to provide support for the alternative technical, engineering, and configuration management and acquisition for low-volume, low density repair parts and end items by expanding the number of candidate parts available for printing, and to develop the Advanced Manufacturing program to its full operational capability and ultimately decrease lead times within the supply chain. The source of this program increase is the Congressional Program Increase for the Additive Manufacturing COE Sustainment program and this reprogram will not alter the Congressional support to the Army's Additive Manufacturing program at the Rock Island Arsenal - Joint Manufacturing & Technology Center facilities. This is a base budget requirement.
- ~~\$+5.0 million for critical training and operations to increase the digital knowledge and software development talent for Soldiers and Civilians by directly providing training programs for the SecArmy initiative Software Factory pilot program. This is a base budget requirement.~~ **HAC Denied**
- \$+12.798 million to provide contract support to the Army's audit infrastructure. Funds support the Army's annual General Fund Financial Statements audit for Treasury Index 21, development and implementation of solutions to control gaps in the Army's business processes, monitor and validate corrective actions, and to provide education and training to the Army financial management workforce on the Army's audit requirements. This is a base budget requirement.
- \$+16.5 million for contracts that support the Human Resources (HR) IT automation for 181 applications, systems, and databases that support approximately 18 million personnel actions annually. The HR IT systems furnish tools to assess, develop, sustain, distribute, transition, and manage Soldiers throughout their careers and equip Army Senior Leadership with reliable data to make strategic personnel and manning decisions. This is a base budget requirement.

OUSD(C) balanced to approved sources

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Research, Development, Test, and Evaluation, Army, 20/21						+75,338	+50,650	
<u>Budget Activity 03: Advanced Technology Development</u>								
0603465A Future Vertical Lift Advanced Technology								
		174,892		174,892		+11,000		185,892

Explanation: Funds are required for the Joint Multi Role Technology Demonstrator test flight envelope expansion to reduce OSD Research & Engineering (R&E) Independent Technical Risk Assessment (ITRA) identified risk for the Future Long Range Assault Aircraft (FLRAA) program of record. The resources support continued flight test demonstration tasks focused on specific technical maturation. This is a base budget requirement.

<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
0305251A Cyberspace Operations Forces and Force Support								
		52,102		52,102		+9,900		62,002

Explanation: Funds are required for the following efforts:

- ~~-\$+6.3 million will expedite technology transition from laboratory to operational use for anomaly detection / data analysis to "detect, prevent, analyze, and neutralize" malicious events for enhanced Vehicle Security System to an existing platform. This technology will reduce risk from adversaries' increased use of technologies targeting mission critical cyber vulnerabilities in defense weapon systems. This is a **new start** and this funding will complete the effort. This is a base budget requirement.~~
- ~~-\$+3.6 million will provide an automated, distributed, scalable, and web based platform for planning, executing, and assessing full spectrum cyber tactical operations to include RF-enabled operations. This effort will address risks associated with the disruption, degradation and/or denial of adversary operations at the tactical level via cyber means. This is a **new start** and this funding will complete the effort. This is a base budget requirement.~~

SASC Defers

<u>Budget Activity 05: System Development and Demonstration</u>								
0604741A Air Defense Command, Control and Intelligence - Eng Dev								
		33,502		33,502		+35,150		68,652

Explanation: Funds are required to close critical capability gaps identified by the Executive Agent (EA) across the Services for the Counter-Small Unmanned Aircraft Systems (C-sUAS) to comprehensively detect, track, identify and defeat enemy Groups 1,2,3 light weight low altitude UAS. This effort includes funds for the establishment of a C-UAS common test range, consolidated UAS threat library repository, and improvements to multi-service C-UAS efforts. This is a **new start**. The estimated total cost of the effort is still being refined (FY 2020, \$35.150 million). The FY 2021 funding will be addressed in future reprogramming requests. The FY 2022 funding for this effort will be addressed in future budget submissions. This is a base budget requirement.

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0605013A Information Technology Development		88,689		88,689		+6,200		94,889
						+4,500		93,189

Explanation: Funds are required to modify the Mission Analysis Readiness Resource Synchronization (MARRS) system used by the Army Reserve and expand the current MARRS functionality based on lessons learned during our response to the Coronavirus (COVID19) pandemic. MARRS provides senior leaders a common operating picture of force manning, capabilities and equipment data. These enhancements will improve the speed at which the Army Reserve can develop Deployment Manning Documents (DMDs) in support of contingency operations. The MARRS was not designed for rapid reaction and non-doctrinal units, such as the Urban Augmentation Medical Task Force, used during the current crisis. These enhanced MARRS capabilities will port directly to the future Global Force Information Management system. This is a **new start** and this funding will complete the effort. This is a base budget requirement.

SAC Defers \$1.7 million

Budget Activity 06: RDT&E Management Support

0605301A Army Kwajalein Atoll		238,691		238,691		+13,088		251,779
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~~Explanation: Funds are required for critical Base Operations (BASOPS) shortfalls on Kwajalein Atoll. The US Army Garrison (USAG) Kwajalein recently transitioned to a Logistics Civil Augmentation Program (LOGCAP) service provider approach for all BASOPS support (minus security guards) throughout the Atoll, resulting in an increase in costs compared to the prior contract service provider. Without additional funding, the USAG will lose the ability to fully provide key life support, BASOPS and logistics across 11 leased islands in the Kwajalein Atoll through FY 2020. The Army will address Kwajalein LOGCAP requirements in future budget requests. This is a base budget requirement.~~

OUSD(C) balanced to approved sources

<u>NAVY</u>						<u>+571,970</u>		<u>+467,321</u>
<u>Operation and Maintenance, Navy, 20/20</u>						<u>+380,980</u>		<u>+294,031</u>
<u>Budget Activity 01: Operating Forces</u>		48,916,695		48,916,695		<u>+376,780</u>		49,293,475
						<u>+289,831</u>		49,206,526

Explanation: Funds are required for the following:
 \$+149.046 million: Funding is required for Navy and Marine Corps aviation forces forward deployed to meet COCOM requirements, and to prepare Navy and Marine Corps aviation forces for future deployment schedules. Funding purchases fuel, consumables and repair parts, and contract maintenance. If not funded, flying hours for Navy and Marine Corps tactical aircraft and Fleet air support aircraft will be reduced, impacting readiness for squadrons preparing to deploy. Additionally, consumable and repairable parts purchases will be deferred, further degrading readiness gains achieved in FY 2019. This is a congressional special interest item. This is a base budget requirement.

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\$+0.934 million: Funding is required to support increased Security Cooperation (SC) activities to ensure compliance with the FY 2017 NDAA reforms. This request will allow USINDOPACOM to execute assessment, monitoring, and evaluation requirements mandated by Section 383 of Title 10, U.S. Code. This is a base budget requirement.

\$+50.7 million: Funding is required to support payments to the lessors of privatized military housing facilities in accordance with section 606(a) of the John S. McCain National Defense Authorization Act (NDAA) for FY 2019 (Public Law 115-232. This funding provides resources vital in meeting Military Housing Privatized Initiative contract agreements, which require 100 percent of tenant basic housing allowances be paid to vendors. If not funded, other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency will be negatively impacted. Such programs include childcare, environmental compliance, base security, sexual assault prevention and response, and transition assistance. This is a base budget requirement.

\$+101.3 million: Funding is required due to increased critical services costs to operate Navy utilities systems and pay utilities service providers for the delivery of water and electricity, and the treatment of sewage and wastewater at Navy installations. The requirement stems from higher than projected utility costs realized during the transition of the Naval Facilities Engineering Command from the Navy Working Capital Fund to Operation and Maintenance, Navy funding. If not funded, other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency will be negatively impacted. Such programs include childcare, environmental compliance, base security, sexual assault prevention and response, and transition assistance. This is a base budget requirement.

\$+74.8 million: Funding is required to support increased civilian pay requirements for contributions to the Federal Employee Retirement System (FERS), civilian pay raise, and locality pay for Navy installation civilian employees. If not funded, other critical Navy shore programs vital to Fleet Operations support and Sailor and Family resiliency will be negatively impacted. Such programs include childcare, environmental compliance, base security, sexual assault prevention and response, and transition assistance. This is a base budget requirement.

OUSD(C) balanced to approved sources

Budget Activity 04: Administration and Servicewide Activities

4,828,490	4,828,490	+4,200	4,832,690
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Explanation: Funding is required to support increased civilian pay requirements for contributions to the Federal Employee Retirement System (FERS), civilian pay raise, and locality pay for Navy installation civilian employees. If not funded, other critical Navy shore programs vital to Fleet Operations support will be negatively impacted. Such programs include environmental compliance and conservation, safety, and engineering support. This is a base budget requirement.

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<u>Operation and Maintenance, Marine Corps, 20/20</u>							<u>+139,998</u>	
<u>Budget Activity 01: Operating Forces</u>								
		8,021,406		8,021,406		+127,998		8,149,404

Explanation: Funds are required for the following:

- \$+28.0 million funds payments to the lessors of privatized military housing facilities. Section 606(a) of the John S. McCain National Defense Authorization Act for FY 2019 (Public Law 115-232) requires DoD to pay lessors of covered housing five (5) percent of the Basic Allowance for Housing rate for that area. This is a base budget requirement.
- \$+27.898 million for Next Generation Enterprise Network (NGEN). Funding going to NGEN supports contracted IT specialists that assist in the maintenance, running, development and day-to-day operations of the USMC IT infrastructure which provides essential communication services for all WEB based service applications, and the ability for the Marine Corps to access commercial and Government WEB based applications. Without this funding to NGEN, the Marine Corps IT infrastructure capabilities will be degraded causing the loss of the ability to communicate internally and externally in the digitally controlled world. This is a base budget requirement.
- \$+10.0 million for Marine Corps Enterprise Information Technology Services (MCEITS). Funding supports the USMC enterprise application hosting environment and is integral to supporting the Component Enterprise Data Center (CEDC), conducts off-premise (cloud) efforts and is a critical enabler towards establishing a development security operations (DEVSECOPS) evaluation center. Without funding MCEITS further, the Marine Corps will struggle to succeed in preparing for migration from on-premise data hosting to off-premise data hosting (cloud). This is a base budget requirement.
- \$+8.0 million for the Enterprise Iridium. The Enterprise-Iridium is a DoD must pay bill. All Military Services are required to pay their fixed allocation cost to the Defense Information Systems Agency (DISA). If the Enterprise-Iridium is not funded, the Marine Corps will lose the ability to have global voice and low data rate services to unit users where fixed Telecommunications infrastructure is not established. The inability to communicate using Iridium will severely reduce the Marine Corps readiness and the mission capabilities of deployed forces. This is a base budget requirement.
- \$+48.0 million funds the unplanned and unbudgeted civilian pay raise for Base Operating Support Personnel. Without the funding, there will be a loss of buying power within Base Operating Support. This is a base budget requirement.
- \$+6.1 million for the Digital Promotion Board. The funding will purchase system upgrades to the Marine Corps Digital Promotion Board capabilities utilized during promotion board evaluations. If not funded, there will be risk in the Marine Corps ability to convene a distributed promotion board in the near term. This is a base budget requirement.

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Budget Activity 03: Training and Recruiting								
		903,913		903,913		+12,000		915,913

Explanation: \$+12.0 million for Traditional and Non-Traditional Media Advertising. The funding provides the Marine Corps with traditional advertising through TV, broadcast media and non-traditional through advertising on the web to reach the USMCs recruiting target market. Recruiting has been disrupted and it is now harder to reach potential Marine candidates because of COVID-19 and without funding the Marine Corps will potentially lose the ability to connect with the recruiting target market. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>						<u>+50,992</u>	<u>+33,292</u>	
<u>Budget Activity 03: Advanced Technology Development</u>								
0603640M USMC Advanced Technology Demonstration (ATD)								
		212,347		212,347		+19,992		232,339

Explanation: Funds are required for on-going Marine Corps Warfighting Lab efforts in support of the Commandant’s Force Design priorities to focus on rapidly developing and prototyping critical technology to enable a dispersed, expeditionary, and agile force. Specific efforts include:

- \$+7.3 million for Organic Reconnaissance, Surveillance, and Target Acquisition (Airborne) (RSTA(A)) to support Marine Expeditionary Unit (MEU) operations with an advanced technology Vertical Take-Off and Landing (VTOL) Unmanned Aerial System (UAS) Intelligence, Surveillance and Reconnaissance (ISR) platform. Also provides for sufficient support costs, to inform requirements towards Initial Operating Capability (IOC) of a replacement maritime MEU ISR platform, which will operationalize new Commandant of the Marine Corps (CMC) Force Design capabilities for Expeditionary Air-Base Operations (EABO)/Littoral Operations in a Contested Environment (LOCE). Funding will accelerate the RSTA(A) capability for US Indo-Pacific Command (USINDOPACOM), putting them on a par with our joint partners and meet mission requirements across the Area of Operational Responsibility (AOR). This is a base budget requirement.
- \$+10.2 million to accelerate Artemis, a rapid prototyping effort to modernize Marine Corps infantry squads with emerging and disruptive technologies to increase lethality. This is a base budget requirement.
- \$+2.0 million to purchase software and hardware licenses for WarNet to expand organic wargaming capability. WarNet improves player immersion, visualization, adjudication and post-game analysis. The expanded capability will be distributed to nodes at each Marine Expeditionary Force (MEF) Headquarters, at Marine Forces Pacific (MARFORPAC) and a future Navy locations. This is a base budget requirement.

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- \$+0.5 million to accelerate multi-level security modeling supporting Mission Engineering Threads with the Navy. Naval Capabilities Integration Process (NCIP) is a year-long, iterative process to assess programed capabilities against a specified future threat. This funding also supports Naval Warfare Center modeling and simulation support. This is a base budget requirement.

Budget Activity 05: System Development and Demonstration

~~0604280N Joint Tactical Radio System Navy (JTRS-Navy)~~

~~190,689~~ ~~190,689~~ ~~+10,500~~ ~~201,189~~

~~Explanation: Funds are required for critical shortfall for Network Tactical Common Data Link (NTCDL) system for intelligence, surveillance, and reconnaissance (ISR) capability. Funding will prevent a prime and subcontractor stop work situation during critical final Engineering Development Model integration and test of no less than 6 months, followed by a 6 month prime/subcontractor restart and ramp up. NTCDL is vital to ensuring Carrier Strike Group and Air Wing operational readiness. It is a critical enabler of Naval aviation ISR mission requirements, NTCDL is the Navy's next generation CDL system, providing tactical ISR capability for surface, air, sub surface, and man portable platforms. This is a congressional special interest item. This is a base budget requirement.~~

HAC Denied \$1.656 million; SASC Defers

0604756N Ship Self Defense (Engage: Hard Kill)

115,130 115,130 +8,000 123,130

Explanation: Funds are required to complete the developmental and operational testing for the Advanced Low Cost Munition Ordnance (ALaMO) 57MM to deliver to the Fleet in FY 2021. The ALaMO is a guided munition for the 57mm MK 110 Gun System providing significant range and accuracy performance improvement in support of Anti-Surface Warfare (ASuW) against small boat, Fast Attack Craft, and Fast In-shore Attack Craft (FAC/FIAC) raid. This is a base budget requirement.

Budget Activity 07: Operational Systems Development

0206313M Marine Corps Communications Systems

171,307 171,307 +10,500 181,807
+5,300 176,607

Explanation: Funds are required for the continued development of the Ground Based Air Defense (GBAD) Medium Range Intercept Capability (MRIC). There are development and integration efforts required in order to finalize prototype designs for the multiple components required to create this new capability. The prototype system integrates USMC Ground/Air Tack Oriented Radar (G/ATOR) and Common Aviation Command & Control Systems (CAC2S) with Raytheon/Rafael Sky Hunter missile launcher. GBAD Medium Range Intercept Capability is a prototype development effort to field a system capable of Countering Rockets, Artillery & Mortars (C-RAM) as well as aircraft, helicopters, UAVs, Precision guidance Munitions (PGM), and Cruise Missiles. This is a base budget requirement.

SAC Denied \$5.2 million

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0206623M Marine Corps Ground Combat/Supporting Arms Systems	51,788	51,788				+2,000		53,788
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Explanation: Funds are required to support an Other Transactional Agreement (OTA) with the Army to evaluate prototypes to enhance the capabilities of the Ammunition Inventory Information System. The Marine Corps is collaborating with the Army and the Air Force in an OTA to obtain a single solution for an inventory management system that seamlessly tracks issuing, receipt, and auditing of the ammunition inventory. This is a base budget requirement.

AIR FORCE **+872,289** **+509,528**

Military Personnel, Air Force, 20/20 **+131,000**

<u>Budget Activity 01: Pay and Allowances of Officers</u>	10,225,459	10,225,459				+85,000		10,310,459
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Explanation: Funds are required for 448 projected officers workyears above budgeted levels driven by strong retention and recruiting and lower than budgeted officer reimbursable execution. These shortfalls are offset by available officer Active Duty for Operational Support (ADOS) WYs, fewer separation payments and ongoing rate modeling improvements. The resulting net adjustments within the budget activity follow. This is a base budget requirement.

- \$+48.27 million in Basic Pay
- \$+11.95 million in Retired Pay Accrual
- \$+13.75 million in Basic Allowance for Housing
- \$+1.73 million in Basic Allowance for Subsistence (BAS)
- \$+5.6 million in Incentive Special Pays
- \$+3.7 million in Social Security

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	19,375,762	19,375,762				+25,000		19,400,762
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Explanation: Funds are required for 461 projected enlisted workyears above budgeted levels driven by strong retention and recruiting. The shortfall is offset by higher than budgeted enlisted reimbursement execution, available enlisted ADOS WYs, fewer separation payments, and ongoing rate modeling improvements. The resulting net adjustments within the budget activity follow. This is a base budget requirement.

- \$+14.71 million in Basic Pay
- \$+3.51 million in Retired Pay Accrual
- \$+4.04 million in Basic Allowance for Housing
- \$+1.65 million in Incentive Special Pays
- \$+1.09 million in Social Security

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Budget Activity 04: Subsistence of Enlisted Personnel								
		1,320,938		1,320,938		+21,000		1,341,938

Explanation: Funds are required for Basic Allowance for Subsistence (BAS) associated with 461 higher enlisted workyears and lower than budgeted BAS reimbursable execution. These shortfalls are offset by available enlisted ADOS WYs. This is a base budget requirement.

Operation and Maintenance, Air Force, 20/20						+337,930	+226,702	
Budget Activity 01: Operating Forces								
		43,405,101		43,405,101		+150,015		43,555,116
						+70,064		43,475,165

Explanation: Funds are required for the following efforts:

- \$+70.0 million to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement.
- \$+80.0 million will aid in achieving critical mission capability support to the U.S. Space Mission. These resources will enable the standup and operational support of the Department’s newest Combatant Command (CCMD), United States Space Command (USSPACECOM), which was established in August 2019. These funds support the Combined Force Space Component Command, Missile Warning/Missile Defense, Joint Operations Center contractor support, and information technology support across the command. In addition, the resources fund other headquarters contractor support, travel, and training necessary to fulfill the CCMD’s roles and responsibilities within the Joint Force. If USSPACECOM does not receive additional funding in Fiscal Year 2020, the CCMD standup activities will be delayed and our ability to execute the Unified Campaign Plan missions of this newly formed command will be at risk. This is a base budget requirement.
- \$+0.015 million to support increased Security Cooperation (SC) activities to ensure compliance with the FY 2017 NDAA reforms. This request will allow USCENTCOM, and USNORTHCOM to execute assessment, monitoring, and evaluation requirements mandated by Section 383 of Title 10, U.S. Code. This is a base budget requirement.

OUSD(C) balanced to approved sources

Budget Activity 02: Mobilization								
		2,673,179		2,673,179		+2,000		2,675,179

Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 03: Training and Recruiting									
		2,428,355		2,428,355		+67,000		2,495,355	
						+57,000		2,485,355	
Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement. <u>OUSD(C) balanced to approved sources</u>									
Budget Activity 04: Administration and Servicewide Activities									
		5,461,046		5,461,046		+118,915		5,579,961	
						+97,638		5,558,684	
Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement. <u>OUSD(C) balanced to approved sources</u>									
<u>Operation and Maintenance, Air Force Reserve, 20/20</u>						+65,000			
Budget Activity 01: Operating Forces									
		3,148,638		3,148,638		+52,000		3,200,638	
Explanation: Funds are required to cover must-pay shortfalls due to the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Reserve will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement.									
Budget Activity 04: Administration And Servicewide Activities									
		109,963		109,963		+13,000		122,963	
Explanation: Funds are required to cover must-pay shortfalls due to the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Reserve will have to institute a hiring freeze and/or furlough civilian employees. This is a base budget requirement.									

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft Procurement, Air Force, 20/22</u>					<u>+77,545</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C-32A		11,511		11,511		+11,000		22,511

Explanation: Funds are required for the following efforts:

- \$+9.0 million to modify four C-32A aircraft with Integrated Commercial WiFi (\$3.0 million) and Bandwidth Aggregation (\$6.0 million) to better manage airborne communications for the nation's senior leaders. This is a base budget requirement.
- \$+2.0 million for the Senior Leader Command, Control, Communications Systems—Airborne (SLC3S-A) Modernization Plan to manage airborne communications for the nation's senior leaders. This is a base budget requirement.

SASC Defers

C-40		256		256		+32,200		32,456
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Explanation: Funds are required for the following efforts:

- \$+13.2 million to modify four C-40B aircraft with Terrestrial Wideband capabilities to manage airborne communications for the nation's senior leaders. This is a base budget requirement.
- \$+19.0 million to modify three Air National Guard C-40Cs with ViaSat Generation II Commercial Wideband Satellite Communications System. This modernizes the legacy High Speed Data (HSD)-400 Inmarsat system to provide high speed internet connectivity with adequate bandwidth and expanded overseas coverage. This is a base budget requirement.

SASC Defers

T-6		11,826		11,826		+34,345		46,171
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Explanation: Funds are required for the procurement and installation of Enhanced On-Board Oxygen Generation System (OBOGS) solution for 443 T-6 aircraft. These funds will be used to procure and install the Automatic Backup Oxygen System (ABOS) kits and a sensor suite for measuring pilot oxygen intake levels. These funds are required in order to lessen the risk of unexplained physiological events stemming from primary OBOGS system failure while student pilots and instructor pilots are flying the T-6 training aircraft. This requirement was approved by the committees on the April Prior Approval (PA) (FY 19-04 PA) and September PA (FY19-13 PA) reprogramming requests; however, sufficient sources were not approved to fund the requirement. This is a base budget requirement.

SASC Defers

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Space Procurement, Air Force, 20/22						+5,000			
<u>Budget Activity 01: Space Procurement, Air Force</u>									
Wideband Gapfiller Satellites(Space)		-		-		+5,000		5,000	

Explanation: Funds are required for production engineering and programmatic support needed to deliver Wideband Gapfiller Satellites (WGS) 11+ (a congressional add to Space Procurement, Air Force) to the warfighter in 2024. Without funds, the program office will be unable perform the mission analysis, engineering support, anomaly resolution, and systems engineering and integration functions required to support the required WGS-11+ production and launch in 2024, ultimately preventing the program from closing the warfighter operational mission gap that currently exists. Warfighter demand for the capability provided by the WGS constellation exceeds the current constellation capacity. The launch of WGS-11+ (with twice the capacity of WGS-10) will address this critical warfighter requirement. This is a base budget requirement.

Procurement of Ammunition, Air Force, 20/22						+25,000			
<u>Budget Activity 01: Ammunition</u>									
General Purpose Bombs		631,194		631,194		+25,000		656,194	

Explanation: Funds are required to support additional production efforts for an Air Force Urgent Operational Need (UON) to address a warhead deficiency and to integrate a current inventoried fuze and an upgraded Joint Direct Attack Munition (JDAM) Tailkit with anti-jam capability that allows increased bomb survivability against evolving targets. Funds are also needed to support final qualification and production efforts for the BLU-140 (BLU-111 Modification Effort). This is a base budget requirement.

SASC Defers

Other Procurement, Air Force, 20/22						+29,300			
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
General Information Technology		36,753		36,753		+29,300		66,053	

Explanation: Funds are required to purchase Joint Tactical Radio System Gateway terminals to meet Department of Defense cryptographic modernization mandates. This is a base budget requirement.

SASC Defers

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>						<u>+201,514</u>	<u>+81,826</u>	
<u>Budget Activity 01: Basic Research</u>								
0601102F Defense Research Sciences								
		356,107		356,107		+1,324	+582	357,431
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Defense Research Sciences civilian workforce. This is a base budget requirement.								
<u>Budget Activity 02: Applied Research</u>								
0602102F Materials								
		215,851		215,851		+2,571	+413	218,422
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Materials civilian workforce. This is a base budget requirement.								
0602201F Aerospace Vehicle Technologies								
		157,724		157,724		+1,853	+297	159,577
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Aerospace Vehicle Technologies civilian workforce. This is a base budget requirement.								
0602202F Human Effectiveness Applied Research								
		134,795		134,795		+2,325	+373	137,120
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Human Effectiveness Applied Research civilian workforce. This is a base budget requirement.								

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0602203F Aerospace Propulsion		226,775		226,775		+2,951	+474	229,726	
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Aerospace Propulsion civilian workforce. This is a base budget requirement.</p>									
0602204F Aerospace Sensors		219,912		219,912		+3,863	+625	223,775	
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Aerospace Sensors civilian workforce. This is a base budget requirement.</p>									
0602298F Science and Technology Management - Major Headquarters Activities			7,968		7,968	+378	+60	8,346	
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Science and Technology Management - Major Headquarters civilian workforce. This is a base budget requirement.</p>									
0602602F Conventional Munitions		142,772		142,772		+2,022	+325	144,794	
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Conventional Munitions civilian workforce. This is a base budget requirement.</p>									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0602605F Directed Energy Technology		124,379		124,379		+2,350		+377	126,729
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Directed Energy Technology civilian workforce. This is a base budget requirement.									
0602788F Dominant Information Sciences and Methods		216,062		216,062		+3,776		+607	219,838
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Dominant Information Sciences and Methods civilian workforce. This is a base budget requirement.									
1206601F Space Technology		161,667		161,667		+2,837		+456	164,504
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Space Technology civilian workforce. This is a base budget requirement.									
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
0604317F Technology Transfer		37,614		37,614		+28			37,642
<u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Technology Transfer civilian workforce. This is a base budget requirement.									
<u>SAC Denied; SASC Defers</u>									

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 05: System Development & Demonstration

0604287F Physical Security Equipment

9,455 9,455 +10,703 20,158

~~Explanation:~~ Funds are required to integrate Counter small Unmanned Aerial Systems software into Air Force enterprise systems. This effort will deliver an integrated solution to 187 Air Force installations worldwide, providing maximum situational awareness, while minimizing systems and operators required per base. This is a base budget requirement.

SAC Denied \$2.703 million; SASC Defers

0604706F Life Support Systems

14,624 14,624 +11,100 25,724

~~Explanation:~~ Funds are required for the following efforts:

- ~~• \$+6.0 million to develop, burn test, and conduct prototype fittings for a new maternity flight suit a Chief of Staff of the Air Force (CSAF) priority. Female aircrew on select weapon systems are being allowed to fly longer into their pregnancy. As a result, maternity flight suits require development to hold the same level of safety as the current flight suit. The current flight harness was developed without female anthropometrics taken into account. Funding will allow for redesign and modernization for female flight crew. This is a base budget requirement.~~
- ~~• \$+5.1 million for a CSAF priority to develop and test new female bladder relief devices because current devices are performing at an unsatisfactory level (i.e., battery life, component failure and inability to correctly position under flight gear). Deployed female fighter aircrew need a viable and reliable in-flight bladder relief solution as soon as possible. This is a base budget requirement.~~

SASC Defers

Budget Activity 06: Management Support

0605807F Test and Evaluation Support

717,895 717,895 +31,078 +25,528 748,973

~~Explanation:~~ Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Test and Evaluation Support civilian workforce. This is a base budget requirement.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0605826F Acq Workforce- Global Power			255,667		255,667		+2,815	+1,239	258,482
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the for the Global Power civilian acquisition workforce, which supports execution of aircraft (e.g. F-15, F-16, F-22, B-1, B-52, etc.) and weapon/munition acquisition programs. This is a base budget requirement.</p>									
0605827F Acq Workforce- Global Vig & Combat Sys			249,992		249,992		+14,514	+6,389	264,506
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Global Vigilance and Combat System civilian acquisition workforce. This is a base budget requirement.</p>									
0605828F Acq Workforce- Global Reach			149,191		149,191		+8,945	+8,252	158,136
<p><u>Explanation:</u> Funds are required to support FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Global Reach civilian acquisition workforce. This is a base budget requirement.</p>									
0605829F Acq Workforce- Cyber, Network, & Bus Sys			235,360		235,360		+6,263		241,623
<p><u>Explanation:</u> Funds are required to support FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Cyber, Network, and Business System civilian acquisition workforce. This is a base budget requirement.</p>									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0605830F Acq Workforce- Global Battle Mgmt			160,196		160,196		+6,356	+3,472	166,552
<p><u>Explanation:</u> Funds are required to support FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Global Battle Management civilian acquisition workforce. This is a base budget requirement.</p>									
0605831F Acq Workforce- Capability Integration			228,255		228,255		+11,474	+9,974	239,729
<p><u>Explanation:</u> Funds are required to support FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Capability Integration civilian acquisition workforce. This is a base budget requirement.</p>									
0605898F Management HQ - R&D			5,590		5,590		+342	+150	5,932
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees supporting Major Range and Test Facility base operations (test and evaluation of weapons systems). This is a base budget requirement.</p>									
0606398F Management HQ - T&E			5,013		5,013		+1,200	+528	6,213
<p><u>Explanation:</u> Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze and/or furlough employees for the Test and Evaluation civilian acquisition workforce. This is a base budget requirement.</p>									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

1206392F Space and Missile Center (SMC) Civilian Workforce		167,810		167,810		+19,242	+15,442	187,052
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Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, United States Space Command will have to institute a hiring freeze and/or furlough employees for the Space and Missile Systems Center civilian workforce. Without the additional funds, SMC will have to institute a hiring freeze and/or furlough employees. This is a base budget requirement.

1206398F Space & Missile Systems Center - MHA	10,170	10,170	10,170	10,170	10,170	+1,204	11,374	11,374
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~~Explanation: Funds are required to support the FY 2020 Federal Employees Retirement System (FERS) employer contribution rate increase of 2.3 percent directed by Executive Order and 3.1 percent pay raise approved by Congress in the Consolidated Appropriations Act of 2020. Without additional funds, United States Space Command will have to institute a hiring freeze and/or furlough employees for the Space and Missile Systems Center civilian workforce. Without the additional funds, SMC will have to institute a hiring freeze and/or furlough employees. This is a base budget requirement.~~

SAC Denied; SASC Defers

Budget Activity 07: Operational Systems Development

0207138F F-22A Squadrons	546,298	546,298	546,298	546,298	546,298	+50,000	596,298	596,298
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~~Explanation: Funds are required to avoid a work stoppage and additional development delays to the F-22 Sensor Enhancements and Mode 5 Identification Friend or Foe (IFF) efforts. As a result of unanticipated software delays during the program's Release 1 development and testing effort, the program internally realigned funds from the Sensors Enhancement and Mode 5 IFF efforts to preserve the Release 1 fielding schedule. The Release 1 effort serves as the foundation to future F-22 capability efforts, to include Sensors Enhancements and Mode 5 IFF. If additional FY 2020 funds are not received for both of these efforts, development delays and a reduction of personnel across multiple development contracts will begin in August continuing until FY 2021 funds are received. This is a base budget requirement.~~

OUSD(C) balanced to approved sources

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE</u>						<u>+75,079</u>		<u>+53,300</u>	
<u>Operation and Maintenance, Defense-Wide , 20/20</u>						<u>+66,379</u>		<u>+53,300</u>	
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
		9,661,699		9,685,017		+444		9,685,461	
<p><u>Explanation:</u> Funds are required to support increased Security Cooperation (SC) activities managed by the U.S. Special Operations Command. Additional SC activities include planning, assessments, monitoring, evaluation, and broader SC planning responsibilities to ensure compliance with FY 2017 National Defense Authorization Act legislative reforms. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p>									
<u>Office of the Secretary of Defense</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		1,756,272		1,765,017		+19,935		1,784,952	
						+14,400		1,779,417	
<p><u>Explanation:</u> Funds are required for the following:</p> <ul style="list-style-type: none"> • \$+3.544 million is required to establish the Office of the Department of Defense (DoD) Chief Data Officer (CDO) which will oversee DoD enterprise data governance and management. The Fiscal Year 2020 National Defense Authorization Act, Section 903, established requirements for the DoD CDO and made the CDO responsible for all DoD data. The CDO will also ensure that the Department meets open data requirements, conducts data asset inventories, and identifies data skills and literacy requirements. Funds will also support the hiring of two (full time equivalent) records management subject matter experts (SMEs). The SMEs will provide the capability to develop a DoD Records Strategy; a mechanism to measure and present the state of health of DoD Records Management; and, plans that can be used to guide and measure progress towards achieving the goals and objectives within the DoD Records Strategy. This is a base budget requirement. • \$+11.500 million is required to cover the increase for the Department of Defense's (DoD) mandated contribution to the General Services Administration's Integrated Award Environment (IAE). The IAE is a single Federal interaction point for the vendor community, and the DoD utilizes it to support procurement, grants, and vendor payments. This is a base budget requirement. • \$+4.891 million for migration of ADVANA to a commercial cloud requires additional resources for improved security, advanced data access restrictions, and data storage costs. As the number of users increases across the enterprise, ADVANA will require additional licenses for its suite of data tools. To support the additional users, infrastructure, and tools, ADVANA requires an increase in labor to support training, technical support, system administration, COTS configuration, and user access. This is a base budget requirement. <p style="text-align: center;"><u>SAC Deneid \$1.794 million</u></p> <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p>									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Defense Contract Management Agency
Budget Activity 04: Administration and Servicewide Activities

	1,457,094		1,458,100		+46,000		1,504,100
	1				+38,900		1,497,000

Explanation: Funds are required to cover must pay shortfalls in civilian pay due to a higher than planned civilian Full Time Equivalent (FTEs) and the effect of the unbudgeted civilian pay raise. The DCMA is also experiencing lower than normal attrition rates, causing FTE to be higher than planned. This is a base budget requirement.

OUSD(C) balanced to approved sources

~~**Research, Development, Test, and Evaluation, Defense Wide, 20/21** +8,700~~

~~Budget Activity 05: System Development and Demonstration~~

~~0605080S Defense Agency Initiatives (DAI) – Financial System~~

	23,944		23,944		+6,500		30,444
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~~Explanation: Funding supports execution of Procure to Pay (P2P) and Compliance contractual options for Oracle E-Business Suite Enterprise Resource Planning (ERP) technical and functional services, which provides configuration, design and development expertise to support the evolution of the DAI global model development, upgrade and deployment for the related business processes of P2P, Order to Cash (O2C), Budget to Report (B2R) and Government, Risk & Compliance (GRC), a critical component to successful auditability. This is a base budget requirement.~~

SASC Defers

~~Budget Activity 06: Management Support~~

~~0903235K Joint Service Provider (JSP)~~

	3,090		3,090		+2,200		5,290
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~~Explanation: Funds are required for four (4) communication kits and multiple devices for providing transports on the vehicles (i.e. antennas, satellites, etc.). The Secretary of Defense's (SD's) Executive Communications Vehicles (ECVs) offer mobile platforms for short notice deployment to environments in which more permanent communications or hold room establishments are not immediately possible. The SD Communications Office is designing a next generation ECV kit that will replace obsolete and end-of-life components and provide a matrix of secure and non-secure capabilities and transports that need to be procured, configured, and installed to enable the Command, Control, and Communication (C3) capabilities for the SD and Deputy SD in all environments. This is a base budget requirement.~~

OUSD(C) balanced to approved sources

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>FY 2020 REPROGRAMMING DECREASES:</u>					<u>-1,778,679</u>		<u>-1,144,999</u>	
<u>ARMY</u>					<u>-240,586</u>		<u>-100,494</u>	
<u>Reserve Personnel, Army, 20/20</u>					<u>-71,200</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
	4,964,264		4,964,264		-71,200		4,893,064	
<u>Explanation:</u> Funds are available from the following:								
<ul style="list-style-type: none"> • \$-58.2 million is available due to the DoD Coronavirus Disease of 2019 (COVID-19) Stop Movement Order which disrupted mandatory and collective training events in Inactive Duty Training and Annual Training. This is base budget funding. • \$-13.0 million is available due to lower than budgeted enlisted personnel strength in the Active Guard Reserve (AGR) program in the Administration and Support account. Low first quarter enlisted accessions coupled with the COVID-19 Stop Movement Order, resulted in AGR personnel shortfalls. This is base budget funding. 								
<u>Operation and Maintenance, Army, 20/20</u>					<u>-4,000</u>			
<u>Budget Activity 01: Operating Forces</u>								
	45,531,318		45,560,865		-4,000		45,556,865	
<u>Explanation:</u> Funds are available from the Additive Manufacturing (AM) Sustainment program, which is adequately resourced for FY 2020 and the funds are better utilized for the Additive Manufacturing program's technology and engineering efforts to expand the number of candidate parts available for printing. This is a congressional special interest item. This is base budget funding.								
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22</u>					<u>-25,286</u>		<u>-21,294</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
<u>Joint Assault Bridge</u>								
	44	205,517	44	205,517	-	-25,286	44	180,231
						-21,294		184,223
<u>Explanation:</u> Funds are available due to Army delaying the Joint Assault Bridge's (JAB) Full Rate Production (FRP) decision for one year following the FY 2019 reliability failure during Initial Operational Test and Evaluation (IOT&E). This is the JAB program's first delay requiring funding rephasing. The root causes of the IOT&E failure were hydraulic systems failures and fuel system leaks. The Army will retest the JAB platform in September 2020 with FRP expected in April 2021. This is base budget funding.								
<u>OUSD(C) balanced to approved requirements</u>								

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Army, 20/21</u>						<u>-140,100</u>		<u>-4,000</u>	
<u>Budget Activity 05: System Development and Demonstration</u>									
0604798A Brigade Analysis, Integration and Evaluation									
		38,303		38,303		-4,000		34,303	
<u>Explanation:</u> Funding is available due to the cancellation of the Joint Warfighter Assessment due to COVID travel restrictions (units could not travel to Europe for the exercise). This is base budget funding.									
0605625A Manned Ground Vehicle									
		205,620		205,620		-129,000		76,620	
Explanation: Funds are available due to the Army's decision to revisit the characteristics, requirement, acquisition strategy, and schedule of the Optionally Manned Fighting Vehicle (OMFV). This is a congressional special interest item. This is base budget funding.									
<u>HAC Denied</u>									
<u>Budget Activity 07: Operational Systems Development</u>									
0607139A Improved Turbine Engine Program									
		206,434		206,434		-7,100		199,334	
Explanation: Funds are available due to the incorrect phasing of funding for design and development efforts between Phase 1 and Phase 2. The incorrectly phased funding is not needed at this time and will be needed in a future fiscal year for Phase 2 integration. This is base budget funding.									
<u>HAC Denied</u>									
<u>NAVY</u>						<u>-587,094</u>		<u>-480,852</u>	
<u>Military Personnel, Navy, 20/20</u>									
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
		21,003,114		21,003,114		-102,000		20,901,114	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-44.0 million from Clothing Allowance due to policy changes lowering the initial and replacement clothing allowance rates from the requested levels. This is base budget funding. • \$-42.0 million from Special and Incentive Pay due to delayed Sea Duty Incentive Pay authorization, and fewer takers in several categories including - Special Duty Assignment Pay, Aviation Pays, and Submarine Duty Pay. This is base budget funding. • \$-16.0 million from Family Separation Allowance due to reduced requirements for members on TDY greater than 30 days and fewer movements of dependents to permanent duty station. This is base budget funding. 									

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Military Personnel, Marine Corps, 20/20</u>							<u>-161,108</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		3,167,775		3,167,775		-13,478		3,154,297

Explanation: Funds are available from the following programs:

- \$-12.478 million in Basic Pay, Retired Pay Accrual, Federal Insurance Contributions Act due to lower than budgeted longevity and grade structure. This is base budget funding.
- \$-1.0 million in Overseas Station Allowances due to fewer service members receiving Cost of Living Allowance and Temporary Lodging Allowance as a result of Coronavirus Disease 2019 (COVID-19). This is base budget funding.

<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>								
		9,757,917		9,757,917		-143,630		9,614,287

Explanation: Funds are available from the following programs:

- \$-71.530 million in Basic Pay, Retired Pay Accrual, and Federal Insurance Contributions Act due to under execution of 2,049 enlisted work years. Under execution of 971 of these work years is due to fewer accessions as a result of COVID-19. This is base budget funding.
- \$-55.0 million in enlisted Special Pays due to decreased projections for Selective Reenlistment Bonus (SRB) (\$-50.0 million) and Enlistment Bonus (EB) (\$-5.0 million). The primary factor for SRB savings is driven by audit findings which changed the Marine Corps' policy of obligating when a member contracts, to obligating when the SRB is actually earned. Savings in EB are driven by reductions in accessions as a result of COVID-19 impacts on recruiting. This is base budget funding.
- \$-5.0 million in Overseas Station Allowances due to fewer service members receiving Temporary Lodging Allowance as a result of COVID-19. This is base budget funding.
- \$-12.1 million in enlisted Clothing Allowance due to the reduction of accessions as a result of COVID-19. This is base budget funding.

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		798,400		798,400		-4,000		794,400

Explanation: Funds are available from the following programs:

- \$-4.0 million in Subsistence in Kind (SIK) due to a modification in the Regional Food Service Contract and fewer meals being serviced in the mess halls as a result of COVID-19. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Reserve Personnel, Navy, 20/20</u>						<u>-67,000</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		2,132,987		2,134,082		-67,000		2,067,082

Explanation: Funds are available from the following programs:

- \$-55.0 million in Pay Group A from Annual Training (\$-37.0 million), Inactive Duty Training Periods (Drills) (\$-13.0 million), and Inactive Duty Training Travel (\$-5.0 million), due to cancelled Reserve training and drill weekends caused by Coronavirus Disease 2019 (COVID-19) travel restrictions and social distancing directives. This is base budget funding.
- \$-12.0 million in School Training due to school cancellations caused by COVID-19 travel restrictions and social distancing directives. This is base budget funding.

<u>Reserve Personnel, Marine Corps, 20/20</u>						<u>-50,000</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		838,027		838,186		-50,000		788,186

Explanation: Funds are available from the following programs:

- \$-45.0 million in Pay Group A program due to under execution of 220 work years of drill and annual training (\$-24.0 million) and exercise cancellations (\$-21.0 million) in response Coronavirus Disease 2019 (COVID-19) travel restrictions. This is base budget funding.
- \$-1.0 million in Pay Group B program due to under execution of 80 work years generated from reduced annual training in response to COVID-19. This is base budget funding.
- \$-1.0 million in Administration and Support program due to under execution of 51 Full-Time Support (FTS) work years generated from delayed FTS accessions awaiting Commandant of the Marine Corps Force Design decisions. This is base budget funding.
- \$-3.0 million in School Training program due to under execution of 26 work years generated from school cancellation or reduced capacity in response to COVID-19. This is base budget funding.

<u>Operation and Maintenance, Marine Corps, 20/20</u>						<u>-27,898</u>		
<u>Budget Activity 01: Operating Forces</u>								
		8,021,406		8,021,406		-27,898		7,993,508

Explanation: Funds in support of depot level tank maintenance are available due to divestment in the USMC tank program. The Marine Corps plans to divest from legacy combat capabilities in order to refocus resources on force modernization and design. Divestment in legacy tank capabilities impacts original depot maintenance budget estimates. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Navy, 20/22</u>						<u>-64,398</u>		<u>-40,000</u>	
<u>Budget Activity 03: Trainer Aircraft</u>									
<u>Advanced Helicopter Training System</u>									
		32	247,265	32	247,265		-24,398	32	222,867
<u>Explanation:</u> Funds are available due to contract savings. This is base budget funding.									
<u>HAC Denied</u>									
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Special Support Equipment			135,740		135,740		-40,000		95,740
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									
<u>Procurement of Ammunition, Navy and Marine Corps, 20/22</u>						<u>-8,000</u>			
<u>Budget Activity 01: Proc Ammo, Navy</u>									
<u>Intermediate Caliber Gun Ammunition</u>									
			37,193		37,193		-8,000		29,193
<u>Explanation:</u> Funds are available for realignment within the Intermediate Caliber (ICAL) Gun Ammunition program to support 57mm Advanced Low Cost Muniton Ordnance (ALaMO) Development Testing (DT) and Operational Testing (OT) in order to deliver Initial Operational Capability (IOC) to the Fleet in FY 2021. The remaining ICAL funds are sufficient for the procurement of 600 ALaMO rounds to support two (2) LCS ammunition load-outs at IOC. This is base budget funding.									
<u>Shipbuilding and Conversion, Navy, 20/24</u>						<u>-73,000</u>			
<u>Budget Activity 05: Auxiliaries, Craft, and Prior Year Program Costs</u>									
<u>TAO Fleet Oiler Advance Procurement (CY)</u>									
			73,000		73,000		-73,000		
<u>Explanation:</u> Funds are available because the Advance Procurement (AP) funding is no longer required to support procurement of a single FY 2021 T AO Fleet Oiler. In FY 2020, the Department requested, and Congress appropriated, \$73.0 million of AP funding to support one T AO Fleet Oiler in FY 2021. The Department has since removed the FY 2021 T AO Fleet Oiler requirement, making the FY 2020 AP funding no longer necessary. This is base budget funding.									
<u>HAC and SAC Denied</u>									

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Research, Development, Test, and Evaluation, Navy, 20/21</u>							<u>-33,690</u>	<u>-24,846</u>
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>								
0603748N LINK PLUMERIA		396,509		396,509		-26,000		370,509
						-17,156		379,353

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.

OUSD(C) balanced to approved requirements

<u>Budget Activity 07: Operational Systems Development</u>								
0206624M Marine Corps Combat Services Support								
		44,528		44,988		-7,690		37,298

Explanation: Funds are available due to the decision to transition the M1A1 Tank program to full sustainment and stop modernization efforts. This funding was directly associated with the modernization efforts. The Service does not have a current need to modernize the M1A1 Tank in FY 2020, and the platform transitions to sustainment beginning in FY 2021. This is base budget funding.

<u>AIR FORCE</u>							<u>-884,974</u>	<u>-522,228</u>
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<u>Operation and Maintenance, Air Force, 20/20</u>							<u>-100,000</u>	
<u>Budget Activity 01: Operating Forces</u>								
		43,647,464		43,647,464		-100,000		43,547,464

Explanation: Funds are available due to fuel savings from a OSD reduced fuel rate from \$124.32 per barrel to \$99.12 per barrel effective 1 June 2020. This is base budget funding.

<u>Operation and Maintenance, Air Force Reserve, 20/20</u>							<u>-110,000</u>	
<u>Budget Activity 01: Operating Forces</u>								
		3,148,638		3,148,638		-110,000		3,038,638

Explanation: Funds are available from the following programs:

- \$-80.0 million because all AFR flying units are affected by the COVID-19 pandemic. Multiple units are cancelling Off-Station Trainers (OST) and severely limiting local flying due to social distancing requirements. Units are still conducting operational missions to include HHQ-tasked missions and overseas contingency operations, but the aforementioned flying reductions create the noted under-execution in the flying hour program. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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- \$-30.0 million from the civilian pay program, SAG 011A, because Air Force Reserve carries civilian employees in LWOP status in order to support Military and Reserve Personnel Appropriation (MPA and RPA) requirements, including COVID-19 response efforts. Additionally, members are in LWOP status during conversions from Air Reserve Technicians (ART) to Air Guard Reserve (AGR). The Air Force Reserve needs to reprogram these funds to other SAGs within BA 01 and 04 in order to cover shortfalls created by the directed pay raise and increased FERS percentage. This is base budget funding.

Aircraft Procurement, Air Force, 20/22 **-395,547** **-156,239**

Budget Activity 02: Airlift Aircraft

MC 130J	8	857,607	8	857,607		<u>-64,470</u>	8	793,137
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~~Explanation: Funds are available due to multi-year procurement contract negotiation savings resulting in lower than expected costs of MC-130J aircraft. There are no other known requirements at this time and no major impact to the program. This is a congressional special interest item. This is base budget funding.~~

HAC and HASC Denied

Budget Activity 04: Other Aircraft

Combat Rescue Helicopter	12	850,535	12	850,535		<u>-65,000</u>	12	785,535
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~~Explanation: Funds are available due to a modification in the Combat Rescue Helicopter (CRH) aircraft's production strategy that created a more efficient approach for CRH production. This modification led to existing production funding exceeding the negotiated contract ceiling price and to significant savings primarily seen in the negotiated ceiling price for LRIP lot 2 (FY 2020, Aircraft Procurement funding). Due to the lower than anticipated ceiling price, savings were realized as a result of a now overpriced initial Milestone B cost estimate and cost margin above ceiling pricing. This is base budget funding.~~

HAC Denied

Budget Activity 05: Modification of Inservice Aircraft

B-1B		18,911		18,911		<u>-6,252</u>		12,659
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Explanation: Funding is available from the following efforts within this congressional special interest program:

- \$-5.6 million due to lower costs than originally estimated to resolve Diminishing Manufacturing Sources (DMS) issues for the B-1 Electrical Multiplex (EMUX) system. B-1 Fully Integrated Data Link program determined the EMUX DMS issue is not currently critical with reasonable workarounds. The program will continue to reassess the DMS issue further into the sustainment phase of the program. This is base budget funding.
- \$-0.652 million due to lower than expected support costs for the B-1 Central Integrated Test System (CITS) modification support equipment and Interim Contractor Support. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

B-52		47,926		47,926		-6,493		41,433
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Explanation: Funds are available due to fewer Low Cost Improvements required than originally planned. There are no major impacts to the program and funds are available for higher Air Force priorities. This is a congressional special interest item. This is base budget funding.

E-11 BACN/HAG		70,027		70,027		-45,000		25,027
						-2,000		68,027

Explanation: Funds are available from the following efforts:

- \$-12.8 million due to cancellation of Link 16 External Time Reference (ETR). This is base budget funding.
- \$-32.2 million due to lower than expected cost of two engines and delaying the procurement of two additional engines until FY 2021. This is base budget funding.

HAC Denied \$43.0 million

F-15		474,137		474,137		-33,046		441,091
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Explanation: Funds are available from the following efforts within this congressional special interest program:

- \$-3.0 million due to lower than estimated costs for the F-15 Longerons service life extension program modification. This is base budget funding.
- \$-15.7 million due to lower than expected costs for the F-15C/D APG-63(V)3 Radar Upgrade. This is base budget funding.
- \$-3.032 million due to lower than originally estimated costs for the F-15 C Identification Friend or Foe (IFF) Mode 5 upgrade. This is base budget funding.
- \$-4.3 million due to lower than originally estimated costs for the F-15 C APG-63(V)3 Common Configuration upgrade. This is base budget funding.
- \$-7.014 million due to lower than originally estimated costs for the F-15 E IFF Mode 5 upgrade. This is base budget funding.

F-16		281,476		281,476		-29,367		252,109
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Explanation: Funds are available from the following efforts within this congressional special interest program:

- \$-6.313 million due to lower than originally estimated costs for the F-16 Digital Radar Warning Receiver modification. This is base budget funding.
- \$-11.671 million due to decreased requirements for pre-block F-16 Communications Suite Upgrade kits. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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- \$-10.183 million due to lower than originally estimated cost for FY 2020 F-16 Active forces Active Electronic Scanned Array (AESA) Radar kits. This is base budget funding.
- \$-1.2 million due to lower than expected costs for Link 16 Multifunctional Information Distribution System (MIDS) Low Volume Terminals (LVT) with MIDS-Joint Tactical Radio System (JTRS) CMN-4 terminals other government costs. This is base budget funding.

F-22A	209,297	209,297	-20,287	189,010
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Explanation: Funds are available due to negotiated depot labor savings for Reliability, Availability, and Maintainability Program installation activities. There are no impacts to the program. This is a congressional special interest item. This is base budget funding.

T-1	26,787	26,787	-7,640	19,147
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Explanation: Funds are available due to a partial program divestiture of the T-1 aircraft fleet reducing modification requirements. The Air Force Pilot Training Next program uses cutting edge technology to provide a faster and more cost effective pilot training model, resulting in a reduced T-1 aircraft requirement. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

C-5	57,937	57,937	-9,511	48,426
			-1,611	56,326

Explanation: Funds are available from the following efforts within this congressional special interest program:

- \$-8.940 million due to negotiated cost savings on C-5 Communications, Navigation, Surveillance / Air Traffic Management (CNS/ATM) kits. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.
- \$-0.571 million due to negotiated costs being lower than originally estimated for Common Mission Computer/ Weather Radar (CMC/WxR) modification. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HAC Denied \$7.9 million

C-17A	60,244	60,244	-4,385	55,859
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~~Explanation: Funds are available due to delay in the C-17 Beyond Line Of Sight development program resulting in the production funding for two kit proofs early to need. This requirement will be addressed in a future budget request. There are no other known requirements at this time and no major impact to the program. This is base budget funding.~~

~~**HAC Denied**~~

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

C-130J Mods		128,399		128,399		-6,097		122,302
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Explanation: Funds are available due to contract negotiation savings to upgrade C-130J simulators. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.

E-3		112,092		112,092		-10,000		102,092
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Explanation: Funds are available due to E-3 DMS Replacement of Avionics for Global Operation and Navigation (DRAGON) procurement for the Low Rate Initial Production lot contract costs being lower than program office estimate. There are no other known requirements at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.

E-4		58,477		58,477		-5,500		52,977
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Explanation: Funds are available due to delayed execution of prior year funding for Service Bulletins making FY 2020 funds early to need. There are no known requirements for the funding at this time. This is base budget funding.

E-8		48,778		48,778		-20,000		28,778
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~~Explanation: Funds are available due to a delayed contract award, resulting from the ongoing effort to evaluate the full scope of capabilities for this program. The Air Force recently completed the requirements refinement and will proceed with the procurement effort with the funding appropriately aligned. There are no other known requirements for the funding at this time and no major impact to the program. This is a congressional special interest item. This is base budget funding.~~

HASC Denied; SAC and SASC Defer

Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts		768,239		768,239		-34,553		733,686
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Explanation: Funds are available from the following programs:

- ~~• \$ 23.482 million due to reduced spares requirements for FY 2020 enacted funding for U-2 modifications. This is base budget funding.~~
- ~~• \$ 6.669 million due to reduced program requirements for initial spares in FY 2020 and a slip in the C-17 Beyond Line of Sight modification schedule. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.~~
- ~~• \$ 3.656 million from the F-15 Eagle Passive Active Warning and Survivability System (EPAWSS) initial spares. Production funds are early to need due to delays in the development program. There~~

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~are no other known requirements for funding at this this time and no major impacts to the program. This is base budget funding.~~

- ~~• \$-0.746 million due to reduced requirement for initial spares for RQ-4 Block Global Hawk 20/30 modifications. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.~~
- HAC Denied \$.746 million; SASC Defers**

Budget Activity 07: Aircraft Supt Equipment & Facilities

B-2B	42,234	42,234	-13,334	28,900
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Explanation: Funds are available due to lower requirements for equipment replacement than originally estimated for this fiscal year. This is base budget funding.

Other Production Charges	1,186,635	1,186,635	-14,612	1,172,023
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Explanation: Funds are available from the following programs within this congressional special interest program:

- \$-4.682 million due to lower than originally estimated requirements for B-2 depot activation. This is base budget funding.
- \$-0.011 million due to a change from organic to contractor depot repair for C-5 Communications, Navigation, Surveillance / Air Traffic Management (CNS/ATM) eliminating the requirement for depot activation equipment purchases. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.
- \$-9.919 million due to negotiated depot labor savings for the F-22 Reliability, Availability, and Maintainability Program (RAMP) installation activities. There are no impacts to the program. This is base budget funding.

Space Procurement, Air Force, 20/22

-5,000

Budget Activity 01: Space Procurement, Air Force

Advanced EHF	21,894	21,894	-5,000	16,894
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Explanation: Funds are available due to lower than estimated costs to complete FY 2020 launch and checkout activities. The last Advanced Extremely High Frequency (AEHF) Space Vehicle, launched March 26, 2020. Orbital raising, checkout, and testing continue through FY 2021, which is the final year of funding. The remaining \$3.0 million of funding available in FY 2020 is sufficient for completion of this effort. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Procurement of Ammunition, Air Force, 20/22</u>						<u>-25,000</u>			
<u>Budget Activity 01: Ammunition</u>									
B61		80,773		80,773		-25,000		55,773	
<u>Explanation:</u> Funds are available due to aggressive negotiations with Boeing and retired cost risk from all production material settlements between Boeing and Boeing’s subcontractors. No impact to the program. This is base budget funding.									
<u>Other Procurement, Air Force, 20/22</u>						<u>-35,213</u>		<u>-31,463</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
<u>Integrated Strat Plan & Analy Network (ISPAN)</u>									
		8,601		8,601		-5,681		2,920	
<u>Explanation:</u> Funds are available due to a strategic shift to a stronger implementation of agile software dev ops solutions resulting in a decrease in the requirement for Mission Planning and Analysis System hardware purchases. There are no other known requirement for the funding at this time and no major impacts to the program. This is base budget funding.									
Maintenance Repair & Overhaul Initiative									
		1,912		1,912		-1,912			
<u>Explanation:</u> Funds are available due to a restructure of the end user license purchases originally scheduled for FY 2019 and FY 2020. Development issues for the Maintenance Repair and Overhaul Initiative (MROI) program delaying deployment to FY 2022 makes these funds early to need. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
Base Information Transpt Infrast (BITI) Wired									
		62,280		62,280		-20,000		42,280	
<u>Explanation:</u> Funds are available due to a re-phasing of the base Information Transport Infrastructure (BITI), formerly known as Information Transport System (ITS) program. This action realigns procurement of one medium and one large base systems to FY 2022 (\$5.0 million) and FY 2023 (\$15.0 million) respectively. There are no major impacts to the program. This is base budget funding.									
Tactical C-E Equipment		144,063		144,063		-3,870		140,193	
<u>Explanation:</u> Funds are available due to re-phasing procurement of 10 mission enhancing desktop trainers and one Joint Terminal Control Training and Rehearsal System (JTC TRS) Dome needed at Nellis AFB. This equipment is not needed until FY 2022. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 05: Spares and Repair Parts

Spares And Repair Parts _____ 95,803 _____ 95,803 _____ **-3,750** _____ 92,053

Explanation: Funds are available due to a reduction for initial spares due to production delays in two programs. Deployable Radar Approach Control (D-RAPCON) and Wide Area Surveillance programs have delayed procurement for several sites in FY 2020 making funding for spares, \$0.950 million and \$2.800 million respectively, early to need. This is base budget funding.

SASC Defers

Research, Development, Test, and Evaluation, Air Force, 20/21 **-214,214** **-94,526**

Budget Activity 04: Advanced Component Development & Prototypes

1206761F Protected Tactical Service (PTS)

163,694 163,694 **-3,000** 160,694

Explanation: Funds are available due to delays in awarding the Protected Tactical SATCOM Other Transaction Agreement (OTA) contract as a result of an extended approval process for the Space Enterprise Consortium (SpEC) OT contract ceiling change. This is base budget funding.

Budget Activity 05: System Development & Demonstration

0101125F Nuclear Weapons Modernization

27,564 27,564 **-14,000** 13,564

Explanation: Funds are available due to lower than originally estimated costs for B61 Tailkit Assembly program operational test, test assets, and development completion activities. There are no major impacts to the program. This is base budget funding.

0207328F Stand In Attack Weapon

162,840 162,840 **-23,000** 139,840

Explanation: Funds are available due to a re-phasing of Stand in Attack Weapon risk reduction activities planned in FY 2020. Risk reduction plans were misaligned with execution timelines resulting in funding ahead of need. There are no other known requirements for this funding and no major impacts to the program. This is base budget funding.

OUSD(C) balanced to approved requirements

0605221F KC 46 _____ 59,561 _____ 59,561 _____ **-6,688** _____ 52,873

Explanation: Funds are available due to re-phasing of boom telescope actuator redesign (BTAR) execution and from a slip to Phase III receiver certification testing. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HAC Denied

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0605229F Combat Rescue Helicopter	247,047	247,047	-30,000	217,047
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~~Explanation:~~ Funds are available due to re-phasing of the capability upgrades effort, realized efficiencies of test aircraft, and program management administration support activities transitioning from AF Research Development Test and Evaluation (RDT&E) to Aircraft Procurement Air Force (APAF). There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HAC Denied

0605931F B-2 Defensive Management System	250,100	250,100	-17,229	232,871
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Explanation: Funds are available due to a restructure of the Defense Management System Modernization Program (DMS-M). Delays in the acquisition of B-2 DMS-M reduced the return on investment and resulted in a shift in priorities to better align resources to achieve needed upgrades. The updated DMS-M program will focus on cockpit upgrades that will include a more advanced graphics processor and modernized displays. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is a base budget funding.

0401310F C-32 Executive Transport Recapitalization	9,930	9,930	-9,505	425
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Explanation: Funds are available due to delayed completion of a combined analysis of alternatives (AoA) for the E-4B, E-6B, and C-32A fleets. There are no other known requirements for the funding at this time. This is base budget funding.

1203940F Space Situation Awareness Operations	56,829	56,829	-3,000	53,829
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Explanation: Funds are available due to the delay in Ground Based Optical Sensor System contract award due unanticipated complex contract negotiations. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
1206432F Polar MILSATCOM (SPACE)			412,400		412,400		-3,000		409,400
<p><u>Explanation:</u> Funds are available due to efficiencies in Enhanced Polar System Recapitalization (EPS-R) Control and Planning Segment (CAPS) development resulting from introduction of agile software development practices. This is base budget funding.</p> <p><u>Budget Activity 07: Operational Systems Development</u></p>									
0101113F B-52 Squadrons			323,624		323,624		-1,113		322,511
<p><u>Explanation:</u> Funds are available due to lower than originally estimated costs for B-52 Low Cost Improvements. This is a congressional special interest item. This is base budget funding.</p>									
0101127F B-2 Squadrons			93,076		93,076		-2,166		90,910
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-1.194 million due to anticipated costs coming in less than planned for B-2 Flight Testing. This is base budget funding. • \$-0.972 million due to anticipated costs coming in less than planned for B-2 Low Observable Signature and Supportability Modifications. This is base budget funding. 									
0205219F MQ-9 UAV			127,296		127,296		-60,000		67,296
<p><u>Explanation:</u> Funds are available due to negotiated savings and a schedule delay resulting in funds becoming early to need. There are no other known RDT&E, Air Force requirements for the funding at this time and no major impacts to the MQ-9 program. The MQ-9 program is scheduled to begin production line shutdown activities in FY 2021. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied and SASC Defers</u></p>									
0207133F F-16 Squadrons			193,013		193,013		-3,250		189,763
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-2.25 million due to lower than estimated costs for FY 2020 development efforts for the F-16 operational flight program. This is base budget funding. • \$-1.0 million due to lower than originally estimated costs for flight test support. This is base budget funding. 									

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0207134F F-15E Squadrons		684,229		684,229		-11,000		673,229
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Explanation: Funds are available from the following programs within this congressional special interest program:

- \$-7.0 million due to lower than originally estimated costs for F-15 flight test support due to delays in the flight test program. This is base budget funding.
- \$-4.0 million due to delayed execution stemming from contractual negotiations for F-15 Infrared Search and Track (IRST) development activities. This is base budget funding.

0401115F C-130 Airlift Squadron		101,425		101,425		-9,963		91,462
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Explanation: Funds are available due to requirements being less than originally estimated for other government costs and program support. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.

0708610F Logistics Information Technology (LOGIT)		16,065		16,065		-4,800		11,265
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Explanation: Funds are available due to an updated forecast for available development throughput for the Item Master development effort, making these funds early to need. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

1203001F Family of Advanced BLoS Terminals (FAB-T)		192,388		192,388		-12,500		179,888
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Explanation: Funds are available due to lower than originally estimated costs for development activities this fiscal year. Funding was identified as early to need based on changes to the overall Presidential National Voice Conference (PNVC) Integrator program since the original estimate. FY 2020 costs were lower than anticipated based on the multi-year PNVC Integration Contract (PIC) awarded in 1QFY20. The reduction of \$12.5 million better aligns planned future execution to estimated requirements. This is a base budget funding.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE</u>						<u>-66,025</u>		<u>-41,425</u>	
<u>Operation and Maintenance, Defense-Wide, 20/20</u>						<u>-44,898</u>		<u>-26,298</u>	
<u>Defense Security Cooperation Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		773,811		773,811		-2,498		771,313	
<u>Explanation:</u> Funds are available from enacted levels to support increased Security Cooperation (SC) activities to ensure compliance with the FY 2017 National Defense Authorization Act reforms. This request transfers funding to the geographic combatant commands and military departments to execute assessment, monitoring, and evaluation requirements mandated by Section 383 of Title 10, U.S. Code. This is base budget funding.									
<u>Defense Legal Services Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		229,108		229,108		-13,500		215,608	
<u>Explanation:</u> Funds are available due to a delay in the Office of Military Commission scheduling of court procedures at the Joint Task Force Guantanamo Bay. The funds are early to need. This is base budget funding.						<u>HAC Denied</u>			
<u>Defense POW/MIA Accounting Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		168,179		168,179		-22,400		145,779	
						-17,300		150,879	
<u>Explanation:</u> Funds are available due to an inability to execute in the Democratic People's Republic of Korea (DPRK), and programs that did not materialize due to the Coronavirus pandemic. This is base budget funding.						<u>SAC Deferred \$5.1 million</u>			
<u>Defense Logistics Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		434,203		434,203		-6,500		427,703	
<u>Explanation:</u> Operational implementation of DAI capabilities has shifted to the right as development of a Defense Working Capital Fund (DWCF) capability for the Defense Information Systems Agency was delayed; therefore, sustainment efforts were deferred accordingly. This is base budget funding.									

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Procurement, Defense-Wide, 20/22</u>						<u>-1,128</u>		
<u>Budget Activity 01: Major Equipment</u>								
Major Equipment, DPAA	32	1,128	32	1,128		-1,128	32	-
<u>Explanation:</u> Due to a suspense in communications between the United States and the Democratic People's Republic of Korea (DPRK), DPAA is unable to conduct field investigation and recovery operations in North Korea and cannot execute the appropriated funds as intended. This is base budget funding								
<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>						<u>-5,744</u>		
<u>Budget Activity 07: Operational System Development</u>								
0303140D8Z Information Systems Security Program		67,631		67,631		-5,744		61,887
<u>Explanation:</u> Funds are available due to a classified program reprioritization, the source program will not be adversely impacted in the current or future years. Additional classified details can be provided under separate cover. This is base budget funding.								
<u>Chemical Agents and Munitions Destruction, 20/20</u>						<u>-8,255</u>		
<u>Budget Activity 01: Operation And Maintenance</u>								
OM Chem Demilitarization - O&M		77,343		77,343		-8,255		69,088
<u>Explanation:</u> Funds are available due to unexpected changes in current year requirements within the O&M appropriation, which the Recovered Chemical Warfare Material Program Support Functions (RCWM PSF) will not be able to use in FY 2020. The amount identified to be returned/reprogrammed does not inhibit the ability of the RCWM PSF to continue efforts to sustain DoD's capability to assess munitions with an unknown liquid fill and destroy munitions determined to be RCWM. Funds are available due to the following circumstances:								
<ul style="list-style-type: none"> • \$-1.5 million for assessment and destruction operations reduced, as a result of the COVID-19 pandemic and the associated travel restrictions, and suspension of the deployment to Pine Bluff Arsenal to destroy planned recovered chemical warfare materials. This is base budget funding. • \$-4.5 million for the delay in the re-compete process for a major contract that will not be awarded this fiscal year, resulting in a six-month bridge contract. This is base budget funding. • \$-1.5 million for the reduction in the capability and mobile systems crew size from two teams to one team. This is base budget funding. • \$-0.755 for the delay in fabrication of a significant quantity of Universal Munition Storage Containers (UMSC) until FY 2021 due to delays for approval of the design specifications with the RDT&E efforts for the UMSC production. This is base budget funding. 								

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Defense Acquisition Workforce Development Account, 20/21</u>									
		400,000		400,000		-6,000		-6,000	
								394,000	

Explanation: Funds are available from enacted levels due to the delayed implementation of a new Science, Technology, Engineering, and Math (STEM) training initiative for undergraduate students and junior DoD personnel, which will result in just one classroom unit trained instead of the planned five. This is a congressional interest item. This is base budget funding.

HASC and SAC Denied; SASC Defers
PART II

<u>FY 2020 REPROGRAMMING INCREASES:</u>			<u>+145,800</u>	<u>+127,285</u>
<u>ARMY</u>			<u>+145,800</u>	<u>+127,285</u>
<u>Military Personnel, Army, 20/20</u>			<u>+143,000</u>	<u>+124,485</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
	14,078,849	14,078,849	<u>+72,000</u>	14,150,849

Explanation: Funds are required in Officer Pay and Allowances due to an increase of approximately 700 projected officer mobilizations. The Army is projecting approximately 5,400 officer Soldiers mobilized compared to the budgeted 4,700. The bill generated from this average strength change is \$72 million and the adjustments within the budget activity are as follows:

- \$+53.4 million in basic pay,
- \$+13.0 million in retired pay accrual,
- \$+1.5 million in Basic Allowance for Subsistence, and \$+4.1 million in social security tax employer contributions.

These are OCO budget requirements.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
	27,182,246	27,182,246	<u>+71,000</u>	27,253,246
			<u>+52,485</u>	27,234,731

Explanation: Funds are required in Enlisted Pay and Allowances due to an increase of approximately 1,100 projected enlisted mobilizations. The Army is projecting approximately 22,000 enlisted Soldiers mobilized compared to the budgeted 20,900. The bill generated from this average strength change is \$71.0 million and the adjustments within the budget activity are as follows:

- \$+53.8 million in basic pay,
- \$+13.1 million in retired pay accrual, and
- \$+4.1 million in social security tax employer contributions.

These are OCO budget requirements. **OUSD(C) balanced to approved sources**

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Army, 20/21</u>						<u>+2,800</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
0604741A Air Defense Command, Control and Intelligence - Eng Dev									
		33,502		33,502		+2,800		36,302	
<u>Explanation:</u> Funds are required to close critical capability gaps identified by the Executive Agent (EA) for the Counter-Small Unmanned Aircraft Systems (C-sUAS) to comprehensively detect, track, identify and defeat enemy Groups 1, 2,3 light weight low altitude UAS. This effort includes funds for TPQ-50 radar system improvements and Knighthawk Electro-Optical/Infrared Camera algorithm improvements for target identification. This is an OCO budget requirement.									
<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-145,800</u>		<u>-127,726</u>	
<u>ARMY</u>						<u>-145,800</u>		<u>-127,285</u>	
<u>Reserve Personnel, Army, 20/20</u>						<u>-5,000</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		4,964,264		4,893,064		-5,000		4,888,064	
<u>Explanation:</u> Funds are available due to DoD Coronavirus Disease of 2019 Stop Movement Order which cancelled several exercises with European partner nations and disrupted yellow ribbon and pre-mobilization training events. This is Title IX OCO budget funding.									
<u>National Guard Personnel, Army, 20/20</u>						<u>-12,000</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		9,829,291		9,829,291		-12,000		9,817,291	
<u>Explanation:</u> Funds are available due to DoD Coronavirus Disease of 2019 Stop Move Orders which disrupted FY 2020 OCO funded pre-mobilization training events and demobilization reset events. These events were shifted from fourth quarter Fiscal Year (FY) 2020 to first quarter FY 2021. This is Title IX OCO budget funding.									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Army, 20/20</u>						<u>-75,285</u>			
<u>Budget Activity 01: Operating Forces</u>									
		45,531,318		45,560,865		-42,041		45,518,824	
<u>Explanation:</u> Funds are available from the following:									
<ul style="list-style-type: none"> • \$-25.075 million because several events did not occur due to Army's response to Coronavirus Disease of 2019 (COVID-19); specifically several training exercises with European partner nations were cancelled or postponed to FY 2021. This is Title IX OCO (EDI) budget funding. • \$-16.966 million because of decreased operations in the CENTCOM AOR. This is Title IX OCO budget funding. 									
<u>Budget Activity 02: Mobilization</u>									
		890,366		890,366		-2,530		887,836	
<u>Explanation:</u> Funds are available because several events did not occur due to Army's response to Coronavirus Disease of 2019 (COVID-19); specifically several training exercises with European partner nations were cancelled or postponed to FY 2021. This is Title IX OCO (EDI) budget funding.									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		12,686,715		12,740,935		-30,714		12,710,221	
<u>Explanation:</u> Funds are available because several events did not occur due to Army's response to Coronavirus Disease of 2019 (COVID-19); specifically several training exercises with European partner nations were cancelled or postponed to FY 2021. This is Title IX OCO (EDI) budget funding.									
<u>Missile Procurement, Army, 20/22</u>						<u>-35,000</u>			
<u>Budget Activity 02: Other Missiles</u>									
LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)									
		1,130	83,300	1,130	83,300	-612	-35,000	518	48,300
<u>Explanation:</u> Funds are available due to a delay in contract award. The Army plan is to award in March 2021 as a sole source contract and compete the contracts in the future. This is Title IX OCO budget funding.									

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Procurement of Weapons and Tracked Combat Vehicles, Army, 20/22 ——— -18,515

Budget Activity 01: Tracked Combat Vehicles

Armored Multi Purpose Vehicle (AMPV)

131	444,797	131	444,797	-18,515	131	426,282
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Explanation: Funds are available because of the delayed Armored Multi Purpose Vehicle (AMPV) Full Rate Production contract award. Without this award, the funding would be carried over to FY 2022 to award in the 3rd Quarter of FY 2022. Additionally, funds are available because the contractor is behind schedule by 4 – 6 months. To responsibly execute and ramp up Low Rate Initial Production (LRIP), AMPV has chosen to smooth out the production profile to better maintain a predictable, steady production rate. FY 2020 is AMPV’s final year of European Defense Initiative (EDI) funding. This is a congressional special interest item. This is Title IX OCO budget funding.

HAC Denied

PART III

<u>FY 2020 REPROGRAMMING INCREASE:</u>	<u>+25,000</u>	<u>+14,485</u>
<u>DEFENSE-WIDE</u>	<u>+25,000</u>	<u>+14,485</u>
<u>Procurement, Defense-Wide, 20/22</u>	<u>+25,000</u>	<u>+14,485</u>
<u>Budget Activity 01: Major Equipment</u>		
Indian Financing Act	-	-
	<u>+25,000</u>	25,000
	<u>+14,485</u>	14,485

Explanation: These funds are being transferred for incentive payments authorized by the Indian Financing Act of 1974 in accordance with section 8021 of the DoD Appropriations Act of 2020. This is a base budget requirement.

OUSD(C) balanced to approved sources

<u>FY 2020 REPROGRAMMING DECREASES:</u>	<u>-25,000</u>	<u>-14,485</u>
<u>ARMY</u>	<u>-1,853</u>	
<u>Missile Procurement, Army, 20/22</u>	<u>-1,853</u>	
<u>Budget Activity 03: Modification of Missiles</u>		
Stinger Mods	89,115	89,115
	<u>-1,853</u>	87,262

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY</u>						<u>-4,435</u>			
<u>Military Personnel, Marine Corps, 20/20</u>						<u>-1,615</u>			
Budget Activity 02: Pay and Allowances Of Enlisted Personnel									
		9,757,917		9,757,917		-1,615		9,756,302	
<u>Research, Development, Test, and Evaluation, Navy , 20/21</u>						<u>-2,820</u>			
Budget Activity 05: System Development & Demonstration									
0604280N Joint Tactical Radio System - Navy (JTRS-Navy)									
		190,689		190,689		-2,820		187,869	
<u>AIR FORCE</u>						<u>-9,741</u>			
<u>Aircraft Procurement, Air Force, 20/22</u>						<u>-9,741</u>			
Budget Activity 05: Modification of Inservice Aircraft									
F-15 EPAW									
		125,417		125,417		-9,741		115,676	
<u>SASC Defers</u>									
<u>DEFENSE-WIDE</u>						<u>-8,971</u>		<u>-8,197</u>	
<u>Operation and Maintenance, Defense-Wide , 20/20</u>						<u>-930</u>		<u>-156</u>	
U.S. Special Operations Command									
Budget Activity 01: Operating Forces									
		9,661,699		9,682,199		-156		9,682,043	
<u>Classified Program</u>									
Budget Activity 04: Administration and Servicewide Activities									
						-774			
<u>SASC Defers</u>									
<u>Procurement, Defense-Wide, 20/22</u>						<u>-903</u>			
Budget Activity 02: Special Operations Command									
Rotary Wing Upgrades and Sustainment									
		172,020		172,020		-183		171,837	
Ordnance Items <\$5M		412,244		412,244		-75		412,169	
Tactical Vehicles		114,122		114,122		-74		114,048	
Precision Strike Package		232,930		232,930		-331		232,599	

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Underwater Systems		58,991		58,991		-49		58,942
Operational Enhancements		327,726		327,726		-191		327,535
<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>						<u>-2,371</u>		
<u>Budget Activity 04: Advanced Component Development And Prototypes</u>								
<u>0604673C Pacific Discriminating Radar</u>								
		6,711		6,711		-2,316		4,395
<u>Budget Activity 07: Operational System Development</u>								
<u>1160405BB Intelligence Systems Development</u>								
		15,484		15,484		-55		15,429
<u>Defense Working Capital Fund, Defense, X</u>						<u>-4,767</u>		
<u>Explanation:</u> These funds are being transferred from the various Components' appropriations to the Procurement, Defense-Wide appropriation to finance Indian incentive payments in accordance with section 8021 of Public Law 116-93, and section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).								

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2019 REPROGRAMMING INCREASES: **+43,847** **+15,320**

ARMY **+15,320**

Procurement of Weapons and Tracked Combat Vehicles, Army , 19/21 **+1,892**

Budget Activity 02: Weapons and Other Combat Vehicles

Mods	3,086	3,086	+1,892	4,978
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Explanation: Funds are required because the M777A2 howitzer program is currently replacing legacy steel bore cannon tubes with chrome bore tubes. Chrome bore cannon tubes will eliminate a critical safety and durability issue with the legacy steel bore cannons, which may experience premature wear when firing Modular Artillery Charge System (MACS) charges. This replacement effort also entails occasionally replacing cannon breech components per the inspection criteria in the system technical manual. Due to the age of the M777A2 howitzer fleet and the number of rounds fired per howitzer, data have shown a higher rate of cannon breech replacement than originally anticipated. Therefore, funding is required to procure more breech components to successfully complete the chrome tube replacement effort. This is a base budget requirement.

Research, Development, Test, and Evaluation, Army, 19/20 **+13,428**

Budget Activity 04: Advanced Component Development & Prototypes

0603619A Landmine Warfare and Barrier - Adv Dev

	45,198	45,198	+4,400	49,598
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Explanation: Funds are required to support the Standoff Volcano Obstacle (SAVO) Middle Tier Acquisition RDT&E, Army, development and qualification effort started in FY 2020 and expected to complete in late FY 2021. The SAVO anti-vehicle capability allows for a formation of pre-emplaced directed obstacles that can be initiated remotely via fielded wired or wireless initiation systems. This is a **new start** effort for reprogramming purposes because the program did not have any funding in FY 2018. The development and qualification effort is currently funded with \$13.0 million in FY 2020 and with \$7.0 million in the FY 2021 request. No requirement or funding exists beyond FY 2021. This is a base budget requirement.

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 05: System Development and Demonstration

0604802A Weapons and Munitions - Eng Dev

	176,848	173,911	+8,329	182,240
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Explanation: Funds are required for the following efforts:

- \$+5.0 million for a 12-month effort to develop and test additional Long Range Precision Guidance Kit (LR-PGK) units. This testing will verify survivability at higher pressures in the 58-caliber Extended Range Cannon Artillery (ERCA) system. This is a base budget requirement.
- \$+3.329 million for a 12-month effort to develop and test alternate XM1113 Increment 2 rocket motor design concepts in order to survive higher pressures in the 58-caliber ERCA system. This is a base budget requirement.

Budget Activity 06: RDT&E Management Support

0605301A Army Kwajalein Atoll

	246,275	246,275	+699	246,974
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Explanation: Funds are required to design efforts to close the Kwajalein landfill in FY 2022. The landfill is leaking Perfluorooctanesulfonic acid (PFOS) and other contaminants into the Kwajalein water table. This is a **new start**. There is no out year funding requirement for the design effort. This is a base budget requirement.

AIR FORCE **+26,527**

Other Procurement, Air Force, 19/21 **+22,430**

Budget Activity 03: Electronics and Telecommunications Equipment

Air Force Physical Security System

	100,460	100,460	+13,292	113,752
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Explanation: Funds are required to upgrade Integrated Base Defense (IBD) Common Operating Picture (COP) equipment including the capability to maneuver Security Forces to find, fix, track, target, and engage forces to ensure continued air operations. This is a base budget requirement.

OUSD(C) balanced to approved sources

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Defense Enterprise Accounting and Mgmt System
 _____802_____802_____+**2,500**_____3,302

~~Explanation:~~ Funds are required to purchase software licenses for the Defense Enterprise Accounting and Management System (DEAMS) for planned operational deployments due to higher than originally estimated costs. Absent additional funding, the Air Force will have insufficient funding to address their current contractual requirements resulting in contract cancellation costs for not procuring the minimum annual licenses and a delay in fielding audit compliant service wide accounting system. This is a base budget requirement.

OUSD(C) balanced to approved sources

~~Budget Activity 04: Other base maintenance and support equipment~~
~~Personnel Safety and Rescue Equipment~~

_____65,506_____65,506_____+**4,934**_____70,440

~~Explanation:~~ Funds are required in order to meet the CSAF priority to procure improved female bladder relief devices to replace unsatisfactory products. This Female Airmen Equipment (FAE) initiative is intended to address the existing problems with unisex Organizational Clothing and Individual Equipment (OCIE) and Personal Protective Equipment (PPE) for both female aircrews and ground based female airmen. Unisex OCIE/PPE has resulted in a wide range of equipment related injuries to our female airmen. This is a base budget requirement.

OUSD(C) balanced to approved sources

Base Procured Equipment _____45,831_____45,831_____+**1,704**_____47,535

~~Explanation:~~ Funds are requested to procure a high performance cargo inspection system that facilitates image interpretation with organic material discrimination photo like images that highlights explosives, weapons, drugs, and other contraband. This will enable Dover AFB, Delaware, to safely, properly and efficiently process cargo for movement throughout the world. This is a base budget requirement.

OUSD(C) balanced to approved sources

Research, Development, Test, and Evaluation, Air Force, 19/20 _____+**4,097**

~~Budget Activity 05: System Development and Demonstration~~
~~0604287F Physical Security Equipment~~

_____14,421_____14,421_____+**4,097**_____18,518

~~Explanation:~~ Funds are required to develop man in the loop artificial intelligence, conduct force protection forensics analysis, improve modeling and simulation capabilities, and perform integration testing for Counter-small Unmanned Aerial Systems to defend against emerging drone threats and to keep pace countering adversaries new capabilities. This is a base budget requirement.

OUSD(C) balanced to approved sources

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE</u>						<u>+2,000</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 19/20</u>						<u>+2,000</u>		
<u>Budget Activity 04: Advanced Component Development And Prototypes</u>								
<u>0604250D8Z Advanced Innovative Technologies</u>								
		1,387,539		1,387,539		<u>+2,000</u>		1,389,539

Explanation: Funds are required for the StormSystem program to accelerate the schedule in FY 2020. The StormSystem protects sensitive defense industry base acquisition data residing on, or transiting unclassified cleared defense contractor networks. It is a defense in depth capability that obfuscates sensitive program content across the defense industry base and increases analytical costs to the adversary. This is a base budget requirement.

OUSD(C) balanced to approved sources

<u>FY 2019 REPROGRAMMING DECREASES:</u>						<u>-43,847</u>		<u>-15,320</u>
<u>ARMY</u>						<u>-15,320</u>		
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 19/21</u>						<u>-1,892</u>		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
<u>M249 Saw Machine Gun Mods</u>								
		3,924		3,924		<u>-1,892</u>		2,032

Explanation: Funds are available because the efforts to procure improved M249 SAW barrels did not materialize. The effort to procure improved barrels for the SAW took significantly longer than expected and the results failed to adequately meet expectations. Without a complete engineering study and a significant RDT&E, Army investment, Army is unable to use the M249 SAW Mods funding for improved barrels. Moreover, since the Army previously decided against further investment in the M249 SAW machine gun, FY 2019 is the SAW modification program's final year of procurement funding. This is base budget funding.

<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>-13,428</u>		
<u>Budget Activity 07: Operational Systems Development</u>								
<u>0607139A Improved Turbine Engine Program</u>								
		185,903		160,903		<u>-13,428</u>		147,475

Explanation: Funds are available due to the incorrect phasing of funding for design and development efforts between Phase 1 and Phase 2. The incorrectly phased funding is not needed at this time and will be needed in a future fiscal year for Phase 2 integration. This is a congressional special interest item. This is base budget funding.

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>AIR FORCE</u>						<u>-26,527</u>		
<u>Other Procurement, Air Force, 19/21</u>						<u>-22,430</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
<u>General Information Technology</u>								
	34,784		34,784			-1,217		33,567

Explanation: Funds are available due to contract savings resulting from negotiating a bundled license purchase at a lower cost than originally estimated for the Program Budget Enterprise Service (PBES) application. The PBES program fully satisfied the software license requirement and no additional licenses are required. There are no other known requirements at this time and no major impacts to the program. This is base budget funding.

HASC and SASC Defer

<u>Maintenance Repair & Overhaul Initiative</u>								
	12,207		12,207			-11,213		994

Explanation: Funds are available due to a restructure of the end user license purchases originally scheduled for FY 2019 and FY 2020. Development issues for the Maintenance Repair and Overhaul Initiative (MROI) program delaying deployment to FY 2022 makes these funds early to need. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HASC and SASC Defer

Base Comm Infrastructure	153,656		153,656			-10,000		143,656
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Explanation: Funds are available due to program delays for planned procurement and installation of hardware and software at the MQ-9 Squadron Operations Centers. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HASC and SASC Defer

<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>-4,097</u>		
<u>Budget Activity 07: Operational System Development</u>								
<u>0401119F C-5 Airlift Squadrons (IF)</u>								
	25,071		25,071			-4,097		20,974

Explanation: Funds are available due to lower than originally estimated costs for the integrated waveform second generation anti-jam tactical ultra-high frequency radio for NATO effort. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

SASC Defers

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

DEFENSE-WIDE **-2,000**

Research, Development, Test, and Evaluation, Defense-Wide, 19/20 **-2,000**

Budget Activity 04: Advanced Component Development And Prototypes

0604250D8Z Advanced Innovative Technologies

	1,387,539	1,387,539	-2,000	1,385,539
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Explanation: Funds are available due to the second phase of the contract being terminated in the Quartermaster Pathfinder program. In FY 2019, \$40.0 million was added by the Congress for Quartermaster Pathfinder. The \$2.0 million that remains is excess funding for later stages of the program that will no longer be executed. This is a Congressional special interest item. This is base budget funding.

SASC Defers

PART V

FY 2019 REPROGRAMMING INCREASES: **+16,973**

ARMY **+16,973**

Procurement of Ammunition, Army, 19/21 **+15,500**

Budget Activity 01: Ammunition

Proj 155mm Extended Range M982

	2,162	173,891	2,162	173,891	+195	+15,500	2,357	189,391
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Explanation: Funds are required in order to procure 195 additional rounds and maintain the line at Raytheon for this critical munition until the Army makes a down-select decision on Cannon Delivered Area Effects Munitions (C-DAEM) Armor (Increment 1). FY 2019 OCO funding can be executed on the FY 2020 contract option, for an additional 195 rounds, if quantities are added no later than Sep 1, 2020. This is an OCO budget requirement.

Other Procurement, Army, 19/21 **+1,473**

Budget Activity 03: Other Support Equipment

Base Defense Systems (BDS)

	39,200		39,200	+1,473		40,673
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Explanation: Funds are required to procure the Rapiscan Z Portal and Rapiscan Eagle T-25 to mitigate the vehicle borne improvised explosive device threat and meet contingency operations (JUONS CC-0540) requirements. This is an OCO budget requirement.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2019 REPROGRAMMING DECREASES: **-16,973**

ARMY **-16,973**

Procurement of Ammunition, Army, 19/21 **-15,500**

Budget Activity 01: Ammunition
 Rocket, Hydra 70, All Types

	275,685	275,685	-15,500	260,185
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Explanation: Funds are available since Army cannot procure any additional quantities on its FY 2019 contract. Therefore, it doesn't have any remaining headspace on the FY 2019 contract. The FY 2020 contract awarded in May is at the maximum production level and includes a large procurement order for all military departments. This is Title IX OCO budget funding.

Other Procurement, Army, 19/21 **-1,473**

Budget Activity 02: Communications and Electronics Equipment
 Long Range Advanced Scout Surveillance System

	2,861	2,861	-1,473	1,388
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Explanation: Funds are available due to cost savings achieved by modifying/upgrading existing units instead of buying new units as originally planned. This is Title IX OCO budget funding.

PART VI

FY 2019 REPROGRAMMING INCREASE: **+1,809**

Weapons Procurement, Navy, 19/21 **+1,809**

Budget Activity 02: Other Missiles
 Aerial Targets

	133,937	133,937	+1,809	135,746
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Explanation: Funds are required to procure additional BQM-177A Subsonic Aerial Targets and associated supplies/ services to adequately support Full Operational Capability and meet increased OPNAV demand. The BQM-177A is the advanced, high-subsonic, recoverable aerial target system. The primary mission of the BQM-177A target is to emulate real world enemy Anti Ship Cruise Missiles for testing of ASCM shipboard defense systems. In addition, the aerial target is being deployed for Fleet training in support of Live Fire with a Purpose exercises and testing and evaluation of new air to air weapon systems. This is a base budget requirement.

HAC Denied

Subject: Omnibus 2020 Prior Approval Request		DoD Serial Number: FY 20-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2019 REPROGRAMMING DECREASE: **-1,809**

Weapons Procurement, Navy, 19/21 **-1,809**

Budget Activity 02: Other Missiles

Proceeds from Sale **-1,809**

Explanation: The BQM-177A is the replacement for the BQM-74E. Proceeds from the Foreign Military Sales (FMS) sale of BQM-74Es to procure identical type or acceptable substitute aerial targets to replace the sold stock is authorized per Section 21 of the Arms Export Control Act. This reprogramming action converts the proceeds collected into a procurement reimbursable account for the out of production BQM-74Es to support a replacement scenario for procurement of additional BQM-177A and associated supplies and services. This is base budget funding.

OUSD(C) balanced to approved requirement

PART VII

FY 2018 REPROGRAMMING INCREASES: **+26,980**

ARMY **+25,556**

Other Procurement, Army, 18/20 **+25,556**

Budget Activity 03: Other Support Equipment

Modification of In-Svc Equipment (OPA-3)

	60,192	60,192	+2,900	63,092
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Explanation: Funds are required to address unserviceable Volcano assets at Anniston Army Depot and Tobyhanna Army Depot through the Service Life Extension Program (SLEP). The Volcano program's systemic maintenance issues have resulted in decreased operational availability of Volcano systems. Approximately 55 percent of Volcano assets are in an unserviceable status. The \$2.9 million will be awarded on a General Services Administration (GSA) contract to procure materials and hardware needed to address obsolescence issues and purchase replacement parts, which will yield increased readiness and fielding. This is a base budget requirement.

Combat Support Medical	95,533	95,533	+11,323	106,856
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Explanation: Funds are required for the following efforts:

- \$+3.4 million at XVIII Airborne Corps to procure non-expendable medical equipment shortages across the Corps in order to increase medical equipment readiness. This is a base budget requirement.
- \$+7.923 million of medical equipment for Forward Resuscitative Surgical Teams (FRST). This is a congressional special interest item. This is a base budget requirement.

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Mobile Maintenance Equipment Systems		34,826		34,826		+4,621		39,447	
<p><u>Explanation:</u> Funds are required to support 30 Next Generation Shop Equipment Welding (NS SEW) systems. This requirement is critical in Battle Damage Repair (BDR) situations where it has the ability to rapidly repair damaged equipment. This is a base budget requirement.</p>									
Items Less Than \$5.0M (Main Eq)		2,728		2,728		+6,712		9,440	
<p><u>Explanation:</u> Funds are required to procure 200 each Refrigeration Tool Kits (RTK) Base and Individual. RTK is deployable to all operational environments providing field and sustainment level maintenance capability for tactical and non-tactical platforms that support Multi-Domain Operations. This is a base budget requirement.</p>									
<u>AIR FORCE</u>						<u>+1,424</u>			
<u>Other Procurement, Air Force, 18/20</u>						<u>+1,424</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
<u>General Information Technology</u>									
		50,523		50,523		+1,424		51,947	
<p><u>Explanation:</u> Funds are required to purchase a 3.9 meter medium aperture terminal supporting Ku-, X-, and C- band operations. This terminal is required to replace an outdated satellite system dish. The new satellite system dish supports Continuity of Operations (COOP), Homeland Defense (HLD), and Defense Support of Civil Authorities (DSCA) mission sets for Alaskan Command and USNORTHCOM. This is a base budget requirement.</p>									
<u>FY 2018 REPROGRAMMING DECREASES:</u>						<u>-26,980</u>			
<u>ARMY</u>						<u>-25,556</u>			
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 18/20</u>						<u>-8,361</u>			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
<u>M2 50 Cal Machine Gun Mods</u>									
		39,829		39,829		-3,000		36,829	
<p><u>Explanation:</u> Funds are available because the \$3.0 million congressional add for barrel enhancements was provided ahead of need because current efforts are in the RDT&E phase. This is a congressional special interest item. This is base budget funding.</p>									

Subject: Omnibus 2020 Prior Approval Request						DoD Serial Number: FY 20-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Saw Machine Gun Mods		3,332		3,332		-1,375		1,957	
<p><u>Explanation:</u> Funds are available because the efforts to procure improved M249 SAW barrels did not materialize. The effort to procure improved barrels for the SAW took significantly longer than expected and the results failed to adequately meet expectations. Without a complete engineering study and a significant RDT&E,A investment, Army is unable to use the M249 SAW Mods funding for improved barrels. Moreover, since the Army previously decided against further investment in the M249 SAW machine gun, FY 2019 is the SAW modification program’s final year of procurement funding. This is base budget funding.</p>									
Industrial Preparedness		3,986		3,986		-3,986			
<p><u>Explanation:</u> Funds are available because the \$4.0 million congressional add was not needed. The Army does not have an unfunded requirement for Maintenance of Laid-Away Industrial Facilities (MLIF). This is a congressional special interest item. This is base budget funding.</p>									
<u>Procurement of Ammunition, Army, 18/20</u>						<u>-8,082</u>			
<u>Budget Activity 01: Ammunition</u>									
CTG, 40mm, All Types		125,380		125,380		-8,082		117,298	
<p><u>Explanation:</u> Funds are available because the 40MM line received a congressional add in FY 2018. Funds are available because the item is not fully mature and cannot be procured at this time. This is a congressional special interest item. This is base budget funding.</p>									
<u>Other Procurement, Army, 18/20</u>						<u>-9,113</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Small Tactical Optical Rifle Mounted MLRF		16,119		16,119		-4,473		11,646	
<p><u>Explanation:</u> Funding is available due to delays in production resulting in a delay in the program's milestone C. This is a congressional special interest item. This is base budget funding.</p>									
Global Combat Support System-Army (GCSS-A)		35,222		35,222		-1,789		33,433	
<p><u>Explanation:</u> Funds are available due to a change in the GCSS-A program’s approach for Increment 2. This change reduced the need for procurement funding at the present time. This is base budget funding.</p>									

Subject: Omnibus 2020 Prior Approval Request							DoD Serial Number: FY 20-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 03: Other Support Equipment

Area Mine Detection System (AMDS)

10,522	10,522	-2,851	7,671
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Explanation: Funds are available because the Standoff Robotic Explosive Hazard Detection System (SREHD) Program is cancelled due to a congressional mark in FY 2019. This is a congressional special interest item. This is base budget funding.

AIR FORCE **-1,424**

Other Procurement, Air Force, 18/20 **-1,424**

Budget Activity 03: Electronics and Telecommunications Equipment

GCSS-AF Fos	1,424	1,424	-1,424	-
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Explanation: Funds are available after satisfying all procurement requirements. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.