

<b>Subject:</b> March 2020 Prior Approval Request		<b>DoD Serial Number:</b> FY 20-07 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> No

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds and affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action realigns \$8.0 million within the Procurement, Marine Corps, 20/22, appropriation. These funds are Natural Disaster Relief Funds appropriated by Title X of Public Law 116-93, DoD Appropriations Act. 2020.

**Part II** of this reprogramming action realigns \$8.998 million within the Aircraft Procurement, Army, 20/22, appropriation as a result of proceeds from sales.

**Part III** of this reprogramming action realigns \$25.191 million within the Aircraft Procurement, Army, 19/21, appropriation as a result of proceeds from sales.

**Part IV** of this reprogramming action realigns \$0.734 million within the Aircraft Procurement, Army, 18/20, appropriation as a result of proceeds from sales.

Approved (Signature and Date)

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**PART I**

**FY 2020 REPROGRAMMING INCREASE:** **+8,000**

**Procurement, Marine Corps, 20/22** **+8,000**

Budget Activity 05: Support Vehicles

Trailers	14,000	14,000	<b>+8,000</b>	22,000
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Explanation: This request transfers \$8 million to Support Vehicles from Communications and Electronics Equipment for proper execution of these funds to meet the original intent of the FY 2020 Natural Disaster Relief congressional add. In the FY 2020 Appropriations Act, Congress added \$73.0 million undistributed funds to the Procurement, Marine Corps account. During the budget submission process, funds were improperly allocated between budget line items and this reprogramming seeks to correct that allocation. The \$8 million will be used in support of relocatable trailers for the swing spaces necessary to relocate personnel during building repairs and does not change the purpose for which the funds were appropriated. This is a congressional interest item. This is Title X Natural Disaster Relief budget funding.

**FY 2020 REPROGRAMMING DECREASE:** **-8,000**

**Procurement, Marine Corps, 20/22** **-8,000**

Budget Activity 04: Communications and Electronics Equipment

Comm & Elec Infrastructure Support	79,740	79,740	<b>-8,000</b>	71,740
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Explanation: This request transfers \$8 million from Communications and Electronics Equipment to Support Vehicles for proper execution of these funds to meet the original intent of the FY 2020 Natural Disaster Relief congressional add. In the FY 2020 Appropriations Act, Congress added \$73.0 million undistributed funds to the Procurement, Marine Corps account. During the budget submission process, funds were improperly allocated between budget line items and this reprogramming seeks to correct that allocation. The \$8 million will be used in support of relocatable trailers for the swing spaces necessary to relocate personnel during building repairs and does not change the purpose for which the funds were appropriated. This is a congressional interest item. This is Title X Natural Disaster Relief budget funding.

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**PART II**

**FY 2020 REPROGRAMMING INCREASE:** **+8,998**

**Aircraft Procurement, Army, 20/22** **+8,998**

Budget Activity 01: Aircraft

UH-60 Blackhawk M Model (MYP)

	74	1,418,604		74	1,418,604		-	<b>+8,998</b>		74	1,427,602
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Explanation: Funds are required, in conjunction with FY 2019 proceeds collected, to procure H-60M airframes and associated equipment. The replacement property are an improved version of the items sold as part of the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

**FY 2020 REPROGRAMMING DECREASE:** **-8,998**

**Aircraft Procurement, Army, 20/22** **-8,998**

Budget Activity 01: Aircraft

Proceeds from Sales

**-8,998**

Explanation: Funds are available from the sale of ten (10) H-60 helicopters and parts via the Blackhawk Exchange and Sales Team (BEST) Program, with the transactions occurring between October 2019 and December 2019, totaling \$8,998,679. The transactions conducted under the BEST Program were: Ten (10) H-60 model helicopters and parts through General Service Administration (GSA). This is base budget funding.

**PART III**

**FY 2019 REPROGRAMMING INCREASE:** **+25,191**

**Aircraft Procurement, Army, 19/21** **+25,191**

Budget Activity 01: Aircraft

UH-60 Blackhawk M Model (MYP)

	1,158,821		1,158,821		<b>+25,191</b>		1,184,012
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Explanation: Funds are required, in conjunction with FY 2018 proceeds collected, to procure H-60M airframes and associated equipment. The replacement property are an improved version of the items sold as part of the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

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<b><u>FY 2019 REPROGRAMMING DECREASE:</u></b>	<b><u>-25,191</u></b>
<b><u>Aircraft Procurement, Army, 19/21</u></b>	<b><u>-25,191</u></b>
<u>Budget Activity 01: Aircraft</u>	
Proceeds from Sales	<b>-25,191</b>
 <u>Explanation:</u> Funds are available from the sale of twenty (20) H-60 helicopters via the Blackhawk Exchange and Sales Team (BEST) Program, with the transactions occurring between January 2019 and September 2019, totaling \$25,191,432. The transactions conducted under the BEST Program were: Twenty (20) H-60 model helicopters through General Service Administration (GSA). This is base budget funding.	

**PART IV**

<b><u>FY 2018 REPROGRAMMING INCREASE:</u></b>	<b><u>+734</u></b>
<b><u>Aircraft Procurement, Army, 18/20</u></b>	<b><u>+734</u></b>
<u>Budget Activity 01: Aircraft</u>	
UH-60 Blackhawk M Model (MYP)	
56 1,077,841	60 1,161,175 - +734 60 1,161,909

Explanation: Funds are required, in conjunction with FY 2018 proceeds collected, to procure additional H-60M airframes and associated equipment. The replacement property are an improved version of the items sold as part of the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

<b><u>FY 2018 REPROGRAMMING DECREASE:</u></b>	<b><u>-734</u></b>
<b><u>Aircraft Procurement, Army, 18/20</u></b>	<b><u>-734</u></b>
<u>Budget Activity 01: Aircraft</u>	
Proceeds from Sales	<b>-734</b>

Explanation: Funds are available from the sale of one (1) H-60 helicopter via the Blackhawk Exchange and Sales Team (BEST) Program, with the transaction occurring in August 2018, totaling \$733,941. The transaction conducted under the BEST Program was: One (1) H-60 model helicopter through General Service Administration (GSA). This is base budget funding.