

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 20-41 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is in four parts.

**Part I** transfers \$11.255 million of previously transferred funds from various components' Fiscal Year (FY) 2020 appropriations for drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation, consistent with the provisions in division A, Title VI, Public Law 116-93, Department of Defense (DoD) Appropriations Act, 2020.

**Part II** transfers \$11.255 million from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations, for drug interdiction and counter-drug activities consistent with the provisions in division A, Title VI, Public Law 116-93, DoD Appropriations Act, 2020.

**Part III** transfers \$6.321 million of previously transferred funds from various components' FY 2020 appropriations for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation, consistent with the provisions in division A, Title IX, Public Law 116-93, DoD Appropriations Act, 2020.

**Part IV** transfers \$45.321 million from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations, for OCO and base-related drug interdiction and counter-drug activities, specifically, \$6.321 million for OCO activities and \$39.0 million for base activities, consistent with the provisions in division A, Titles VI and IX, Public Law 116-93, DoD Appropriations Act, 2020.

Realignment of funds between Drug Interdiction projects may be accomplished only with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. This reprogramming action impacts the **Military Intelligence Program (MIP)**.

Approved (Signature and Date)



9-4-2020

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a	b	c	d	e	f	g	h	i

**PART I**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+11,255</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u></b>	<b><u>+11,255</u></b>		
<u>Budget Activity 01: Counter-Narcotics Support</u>			
675,271	39,000	<b>+6,532</b>	45,532
<u>Budget Activity 02: Drug Demand Reduction Support</u>			
124,922	-	<b>+4,688</b>	4,688
<u>Budget Activity 03: National Guard Counter-Drug Program</u>			
220,595	-	<b>+35</b>	35
<b><u>FY 2020 REPROGRAMMING DECREASES:</u></b>	<b><u>-11,255</u></b>		
<b><u>Reserve Personnel, Air Force, 20/20</u></b>	<b><u>-300</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>			
<u>Counter-Narcotics Support</u>	-	3,217	<b>-300</b>
			2,917
<b><u>National Guard Personnel, Army, 20/20</u></b>	<b><u>-400</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>			
<u>Counter-Narcotics Support</u>	-	1,369	<b>-400</b>
			969
<b><u>National Guard Personnel, Air Force, 20/20</u></b>	<b><u>-478</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>			
<u>Counter-Narcotics Support</u>	-	3,866	<b>-338</b>
			3,528
<u>Drug Demand Reduction Program</u>	-	2,950	<b>-140</b>
			2,810
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>-1,175</u></b>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Drug Demand Reduction Program</u>	-	36,920	<b>-1,175</b>
			35,745
<b><u>Operation and Maintenance, Navy, 20/20</u></b>	<b><u>-2,545</u></b>		
<u>Budget Activity 01: Operating Forces</u>			
<u>Drug Demand Reduction Program</u>	-	1,300	<b>-57</b>
			1,243
<u>Budget Activity 03: Training and Recruiting</u>			
<u>Drug Demand Reduction Program</u>	-	493	<b>-67</b>
			426

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Administration and Service-wide Activities</u>									
Counter-Narcotics Support		-			8,549		-1,429		7,120
Drug Demand Reduction Program		-			28,382		-992		27,390
<b>Operation and Maintenance, Air Force, 20/20</b>							<b>-1,440</b>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Demand Reduction Program		-			15,702		-1,440		14,262
<b>Operation and Maintenance, Defense-Wide, 20/20</b>							<b>-4,065</b>		
<u>Defense Security Cooperation Agency</u>									
<u>Budget Activity 04: Administration and Service-wide Activities</u>									
Counter-Narcotics Support		-			4,969		-950		4,019
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-			5,100		-500		4,600
<u>Classified Programs</u>									
Counter-Narcotics Support – Intelligence Support							-2,615		
<b>Operation and Maintenance, Marine Corps Reserve, 20/20</b>							<b>-67</b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-			212		-67		145
<b>Operation and Maintenance, Army National Guard, 20/20</b>							<b>-35</b>		
<u>Budget Activity 01: Operating Forces</u>									
National Guard Counter-Drug Program		-			7,159		-35		7,124
<b>Research, Development, Test, and Evaluation, Army, 20/21</b>							<b>-750</b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
Drug Demand Reduction Program		-			1,250		-750		500
<p><u>Explanation:</u> Transfers previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2020 appropriations for drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 20/20 appropriation for subsequent reprogramming to other Components' appropriations in response to changes to FY 2020 mission requirements. This is base budget funding.</p>									

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**PART II**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>				<b><u>+11,255</u></b>			
<b><u>Reserve Personnel, Navy, 20/20</u></b>				<b><u>+90</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>							
Counter-Narcotics Support	-	4,462			<b><u>+90</u></b>		4,552
<b><u>Operation and Maintenance, Army, 20/20</u></b>				<b><u>+4,112</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>							
Counter-Narcotics Support	-	4,019,754			<b><u>+4,112</u></b>		4,023,866
<b><u>Operation and Maintenance, Navy, 20/20</u></b>				<b><u>+751</u></b>			
<b><u>Budget Activity 01: Administration and Servicewide Activities</u></b>							
Counter-Narcotics Support	-	100,261			<b><u>+751</u></b>		101,012
<b><u>Operation and Maintenance, Air Force, 20/20</u></b>				<b><u>+301</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>							
Counter-Narcotics Support	-	178,589			<b><u>+301</u></b>		178,890
<b><u>Operation and Maintenance, Air National Guard, 20/20</u></b>				<b><u>+75</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>							
Drug Demand Reduction Program	-	410			<b><u>+40</u></b>		450
National Guard Counter-Drug Program	-	1,373			<b><u>+35</u></b>		1,408
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>				<b><u>+70</u></b>			
<b><u>Office of the Secretary of Defense</u></b>							
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>							
Drug Demand Reduction Program	-	9,922			<b><u>+70</u></b>		9,992
<b><u>Other Procurement, Army, 20/22</u></b>				<b><u>+1,278</u></b>			
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
Counter-Narcotics Support	-	3,785			<b><u>+1,278</u></b>		5,063
<b><u>Other Procurement, Navy, 20/22</u></b>				<b><u>+4,228</u></b>			
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
Drug Demand Reduction Program	-	-			<b><u>+4,228</u></b>		4,228

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<b><u>Defense Health Program, 20/20</u></b>						<b>+350</b>		
<u>Budget Activity 01: Operation and Maintenance</u>								
Drug Demand Reduction Program	-			3,500		+350		3,850

**FY 2020 REPROGRAMMING DECREASES:** **-11,255**

<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u></b>						<b><u>-11,255</u></b>		
<u>Budget Activity 01: Counter-Narcotics Support</u>								
	675,271			45,532		-6,532		39,000
<u>Budget Activity 02: Drug Demand Reduction</u>								
	124,922			4,688		-4,688		-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>								
	220,595			35		-35		-

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20 appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities. This is base budget funding.

**PART III**

<b><u>FY 2020 REPROGRAMMING INCREASE:</u></b>						<b><u>+6,321</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u></b>						<b><u>+6,321</u></b>		
<u>Budget Activity 01: Counter-Narcotics Support</u>								
	675,271			39,000		+6,321		45,321

**FY 2020 REPROGRAMMING DECREASE:** **-6,321**

<b><u>Operation and Maintenance, Air Force, 20/20</u></b>						<b><u>-6,321</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Narcotics Support				178,890		-6,321		172,569

Explanation: Transfers previously transferred counter-drug funds from the Air Force Operations and Maintenance Fiscal Year (FY) 2020 appropriation, for OCO related drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 20/20 appropriation for subsequent reprogramming to other Components' appropriations in response to changes to FY 2020 mission requirements. This is Title IX OCO funding.

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	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART IV**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+45,321</u></b>		
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>+6,321</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>			
Counter-Narcotics Support	4,023,866	+6,321	4,030,187
<b><u>Other Procurement, Navy, 20/22</u></b>		<b><u>+39,000</u></b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>			
Counter-Narcotics Support	-	+39,000	39,000
<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>		<b><u>-45,321</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u></b>		<b><u>-45,321</u></b>	
<b><u>Budget Activity 01: Counter-Narcotics Support</u></b>			
	675,271	45,321	-45,321

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20 appropriation to various Components' appropriations to support OCO and base-related drug interdiction and counter-drug activities, specifically, \$6.321 million for OCO activities and \$39.000 million for base activities. This is Title IX OCO funding.