

<b>Subject:</b> CARES Act - July 2020		<b>DoD Serial Number:</b> FY 20-40 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

The reprogramming action transfers funds appropriated in Title III of division B of Public Law 116-136, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to other applicable appropriations of the Department of Defense pursuant to section 13001 of such Title. The reprogramming provides funding for expenses to prevent, prepare for, or respond to the coronavirus. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$177.488 million between Fiscal Year (FY) 2020 Defense appropriations using transfer authority conferred by section 13001 of Title III of division B of Public Law 116-136, the CARES Act.

**Part II** of this reprogramming action transfers \$295.088 million between Fiscal Year (FY) 2020 Defense appropriations using transfer back authority conferred by section 13001 of Title III of division B of Public Law 116-136, the CARES Act.

**PART I**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+177,488</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+160,088</u></b>
<b><u>National Guard Personnel, Army, 20/20</u></b>	<b><u>+156,188</u></b>
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>	
9,342,922	9,330,922
	<b><u>+156,188</u></b>
	9,487,110

**Explanation:** Funds are returned to National Guard Personnel, Army, after being previously transferred to the following accounts pursuant to Section 13001 of the CARES Act as the funds are no longer required:

- \$+109.162 million from Military Personnel, Army, 20/20
- \$+11.000 million from Military Personnel, Navy, 20/20
- \$+2.163 million from Other Procurement, Army, 20/22
- \$+33.863 million from Research, Development, Test, and Evaluation, Army, 20/21

This is CARES Act division B, Title III, funding.

Approved (Signature and Date)



11 AUG 2020

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Army Reserve, 20/20</u></b>						<b><u>+3,900</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
		2,949,921		2,949,921		+3,900		2,953,821

Explanation: Funds are required to maintain Army Reserve Fixed Wing Aviation Assets that provide vital support for the Army's response to the COVID-19 pandemic. These aircraft have been and will continue to be used to transport medical personnel across the country in a defense support to civil authority's capacity, to augment the Nation's medical response. These funds will address overdue maintenance issues due to high demand and will ensure asset availability in the future. This is a CARES Act division B, Title III, requirement.

**DEFENSE-WIDE INCREASES** **+17,400**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u></b>						<b><u>+2,500</u></b>		
<b><u>Budget Activity 03: Advanced Technology Development</u></b>								
<b><u>PE 0603384BP CBDP – Advanced Development</u></b>								
		175,486		199,286		+2,500		201,786

Explanation: Funds are being moved from Budget Activity 02 to support advanced development of diagnostics and medical research for development of vaccines and anti-viral medicines. This is a CARES Act division B, Title III, requirement.

<b><u>Defense Health Program, 20/20</u></b>						<b><u>+14,900</u></b>		
<b><u>Budget Activity 01: Operation and Maintenance</u></b>								
		35,900,452		34,794,552		+14,900		34,809,452

Explanation: Funds are returned to Defense Health Program, after being previously transferred to Research, Development, Test, and Evaluation, Defense-Wide pursuant to Section 13001 of the CARES Act, as the funds are no longer required. This is a CARES Act division B, Title III funding.

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>FY 2020 REPROGRAMMING DECREASES:</u></b>	<b><u>-177,488</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-149,088</u></b>
<b><u>Military Personnel, Army, 20/20</u></b>	<b><u>-109,162</u></b>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>	
14,140,349	14,212,349
	<b>-61,500</b>
	14,150,849

Explanation: Funds are no longer required in Officer Pay and Allowances due to a reduction in officer reserve component (RC) workyears (WYs) previously projected to be placed on active duty orders for COVID-19 mobilizations. Funding in support of operations using 10 U.S.C 12302 is no longer necessary to fully support COCOM COVID-19 response efforts (e.g., support medical, emergency response and other COCOM requirements).

- \$-44.4 million in basic pay
- \$-13.7 million in retired pay accrual
- \$-3.4 million in social security tax employer contributions

Funds appropriated in Title III of division B of the CARES Act are available for transfer to other applicable appropriations of the DoD to prevent, prepare for, and respond to the coronavirus, including expenses of the Department of Defense incurred in support of other Federal Departments and agencies, and State, local, and Indian tribal governments. This is Division B, Title III, CARES Act funding.

<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>	
27,233,746	27,291,746
	<b>-8,000</b>
	27,283,746

Explanation: Funds are no longer required in Enlisted Pay and Allowances due to a reduction in enlisted reserve component (RC) workyears (WYs) projected to be placed on active duty orders for COVID-19 mobilizations from 570 to 445. This funding is only for operations using 10 U.S.C 12302 authority and is no longer necessary to fully support COCOM COVID-19 response efforts (e.g., support medical, emergency response and other COCOM requirements).

- \$-6.050 million in basic pay
- \$-1.5 million in retired pay accrual
- \$-0.45 million in social security tax employer contributions

Funds appropriated in Title III of division B of the CARES Act are available for transfer to other applicable appropriations of the DoD to prevent, prepare for, and respond to the coronavirus, including expenses of the Department of Defense incurred in support of other Federal Departments and agencies, and State, local, and Indian tribal governments. This is Division B, Title III, CARES Act funding.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 04: Subsistence of Enlisted Personnel**  
 2,381,845                      2,370,445                      -39,662                      2,330,783

**Explanation:** Funds are no longer required for Subsistence-in Kind (SIK) purchases (e.g. prime vendor deliveries, units' basic storage at dining facilities (DFACs), operational rations (MREs)) to support COVID-19 force protection policies. The decrease in requirements has been realized through analyzing 4 months of actual execution against initial projections to operations from the current quarantine guidance, stop-movement restrictions, and social distancing guidelines at various installations.

Funds appropriated in Title III of division B of the CARES Act are available for transfer to other applicable appropriations of the DoD to prevent, prepare for, and respond to the coronavirus, including expenses of the Department of Defense incurred in support of other Federal Departments and agencies, and State, local, and Indian tribal governments. This is Division B, Title III, CARES Act funding.

**Operation and Maintenance, Army Reserve, 20/20**                      -3,900  
**Budget Activity 01: Operating Forces**  
 2,949,921                      2,953,821                      -3,900                      2,949,921

**Explanation:** Funds are available due to reduced requirements in equipment and supplies needed in response to the coronavirus. This is CARES Act Division B, Title III, funding.

**Other Procurement, Army, 20/22**                      -2,163  
**Budget Activity 03: Other Support Equipment**  
 Ground Soldier Systems                      124,563                      124,563                      -2,163                      122,400

**Explanation:** Funds are available due to contract negotiations resulting in reduced pricing for the Ground Soldier Systems requirement providing Command and Control (C2) and Situational Awareness (SA) to the Army North (ARNORTH) COVID Joint Task Force. This is CARES Act Division B, Title III, funding.

**Research, Development, Test, and Evaluation, Army, 20/21**                      -33,863  
**Budget Activity 06: Management Support**  
 0605601A Army Test Ranges and Facilities                      395,668                      395,668                      -33,863                      361,805

**Explanation:** Funds are available due to actual impact of COVID-19 related testing delays and cancellations executed lower than projected. This is CARES Act Division B, Title III, funding.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>NAVY DECREASE</u></b>						<b><u>-11,000</u></b>		
<b><u>Military Personnel, Navy, 20/20</u></b>						<b><u>-11,000</u></b>		
<b><u>Budget Activity 05: Permanent Change of Station</u></b>								
		870,345		884,345		-11,000		873,345
<b><u>Explanation:</u></b> Funds are available for transfer due to lower than originally estimated Household Goods (HHG) shipment costs related to USTRANSCOM's 10 percent surcharge on HHG shipments processed under the Stop Movement Order for COVID-19. This is a CARES Act division B, Title III, funding.								
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-17,400</u></b>		
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u></b>						<b><u>-17,400</u></b>		
<b><u>Budget Activity 02: Applied Research</u></b>								
<b><u>PE 0602384BP CBDP – Applied Research</u></b>								
		215,057		219,057		-2,500		216,557
<b><u>Explanation:</u></b> Funds are being moved from Budget Activity (BA) 02 to BA 03 to support advanced development of diagnostics and medical research for development of vaccines and anti-viral medicines. This is CARES Act division B, Title III, funding.								
<b><u>Budget Activity 05: System Development and Demonstration</u></b>								
<b><u>PE 0604384BP Chemical and Biological Defense Program - EMD</u></b>								
		385,047		440,047		-14,900		425,147
<b><u>Explanation:</u></b> Funds are available for transfer because the CBDP realized there were duplicative efforts being pursued by Health & Human Services and Defense Health Agency. This will free up funds for realignment to other Department COVID-19 requirements. This is Division B, Title III, CARES Act funding.								

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**PART II**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+295,088</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+269,188</u></b>
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>+258,225</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
45,725,557	45,725,557
	<b><u>+258,225</u></b>
	45,981,682

Explanation: Funds are required for the following efforts:

- \$+65.504 million for Army to Information Technology circuits to take training to the soldier rather than the soldier to training. This funding also supports significantly increased teleworking requirements by purchasing installation communications equipment, network capacity, bandwidth upgrades, and technology to ensure the Army can continue its mission throughout the coronavirus pandemic. This is a CARES Act division B, Title III, requirement.
- \$+152.575 million to continue DoD operations while maintaining social distancing and quarantine requirements. This is a CARES Act division B, Title III, requirement.
- \$+40.146 million to purchase additional contracted cleaning of common areas. This is a CARES Act division B, Title III, requirement.

<b><u>Research, Development, Test, and Evaluation, Army, 20/21</u></b>	<b><u>+10,963</u></b>
<b><u>Budget Activity 05: System Development and Demonstration</u></b>	
<b><u>0605457A Army Integrated Air and Missile Defense (AIAMD)</u></b>	
208,638	208,638
	<b><u>+10,963</u></b>
	219,601

Explanation: Funds are required to address increased contract costs associated with the delayed start of the Army Integrated Air and Missile Defense (IAMD) Battle Command System (IBCS) Limited User Test (LUT) from May 2020 to July 2020 as a direct result of COVID-19 force protection measures. The AIAMD program concluded a successful Developmental Test program and New Equipment Training in December 2019 and transitioned to collective training in preparation for a 15 May LUT start. Prior to the conclusion of collective training planned for 1 April, the unit under test, the Program Office, and contractor support were impacted by COVID-19 force protection measures. Due to COVID-19 impacts, Army senior leaders recognized that the time to implement force protection measures would delay the LUT start from May to July. Since the COVID-19 force protection measures directly impacted LUT execution, the completion date was extended. This resulted in insufficient funds necessary to execute the test now scheduled for 7 July - 11 September 2020. The increased cost is driven by extending efforts of the prime contractors and direct test support contractors. This is a CARES Act division B, Title III, requirement.

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**NAVY INCREASE**

**+11,000**

**Operation and Maintenance, Navy, 20/20**

**+11,000**

**Budget Activity 01: Operating Forces**

48,414,011

48,654,419

**+11,000**

48,665,419

**Explanation:** Funds are required for the following efforts:

- \$+11.0 million for increased overtime costs at naval shipyards as a result of CDC guidelines for personnel in a high-risk status due to the pandemic. Ship repair activities have incurred increased overtime as ~30% of their workforces are on administrative leave due to COVID-19. This reduction to the production workforce is driving the increased overtime execution for personnel not on administrative leave. This is a CARES Act division B, Title III, requirement.

**DEFENSE-WIDE INCREASE**

**+14,900**

**Chemical Agents and Munitions Destruction, Defense, 20/21**

**+14,900**

**Budget Activity 02: RDT&E**

869,430

869,430

**+14,900**

884,330

**Explanation:** Funding is required to cover un-forecasted requirements a result of COVID-19 impacts and required Centers for Disease Control & Prevention (CDC) actions to maintain both Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) and Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) operational. At PCAPP, the additional funding will cover \$2.243 million for hazardous duty pay contractually required under the pandemic response plan, \$6.7 million for CDC required offsite shipment of hydrolysate, and \$0.229 million for Personal Protective Equipment (PPE) and implementation of social distancing guidelines. At BGCAPP, the additional funding is \$3.312 million for hazardous duty pay contractually required under the pandemic response plan, \$0.922 million for increased cost in critical raw material required for agent neutralization process, and \$1.494 million to meet CDC protective measures required to continue destruction operations. This is a CARES Act division B, Title III, requirement

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<b><u>FY 2020 REPROGRAMMING DECREASES:</u></b>	<b><u>-295,088</u></b>
<b><u>ARMY DECREASE</u></b>	<b><u>-280,188</u></b>
<b><u>National Guard Personnel, Army, 20/20</u></b>	<b><u>-280,188</u></b>
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>	
9,342,922	9,487,110
	<b><u>-280,188</u></b>
	9,206,922

**Explanation:** Funds are available as a result of less-than-anticipated requirements for CARES Act funds including:

- \$-156.188 million from previously transferred CARES Act funds, which were returned in PART I of this IR action.
- \$-124.0 million as a result of less-than-anticipated requirements for CARES Act funds. The increased duration of FEMA Mission Assignments (MAs) since the last spend plan have disrupted NGPA CARES Act execution and thus, decreasing the requirement for supplemental funds.

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<b><u>DEFENSE-WIDE DECREASE</u></b>	<b><u>-14,900</u></b>
<b><u>Defense Health Program, 20/20</u></b>	<b><u>-14,900</u></b>
<b><u>Budget Activity 01: Operation and Maintenance</u></b>	
35,900,452	34,809,452
	<b><u>-14,900</u></b>
	34,794,552

**Explanation:** Funds were returned to Defense Health Program, after being previously transferred to Research, Development, Test, and Evaluation, pursuant to Section 13001 of the CARES Act, as the funds are no longer required. This is CARES Act division B, Title III, funding.