

Subject: Intelligence, Surveillance, and Reconnaissance Request		DoD Serial Number: FY 20-39 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$5.0 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020, to various Defense appropriations for execution in FY 2020. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

This reprogramming transfers \$5.0 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to various Components' FY 2020 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses \$5.0 million of special transfer authority pursuant to section 9018 of division C of Public Law 116-93, the DoD Appropriations Act, 2020.

<u>FY 2020 REPROGRAMMING INCREASES:</u>	<u>+5,000</u>
<u>NAVY INCREASES</u>	<u>+1,100</u>
<u>Operation and Maintenance, Navy, 20/20</u>	<u>+1,100</u>
<u>Budget Activity 01: Operating Forces</u>	
48,475,211	48,475,211
	+1,100
	48,476,311

Explanation: Funds are required to provide enhanced maritime intelligence communications capability in a COCOM. This is a MIP project. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES</u>	<u>+3,900</u>
<u>Operation and Maintenance, Defense-Wide, 20/20</u>	<u>+3,900</u>
<u>Classified Programs</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>	+3,900

Explanation: Funds are required for intelligence collection and targeting support for a COCOM. This is a MIP project. This is an OCO budget requirement.

<u>FY 2020 REPROGRAMMING DECREASE:</u>	<u>-5,000</u>
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Approved (Signature and Date)



JUL 30 2020

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<u>DEFENSE-WIDE DECREASE</u>	<u>-5,000</u>
<u>Operation and Maintenance, Defense-Wide, 20/20</u>	<u>-5,000</u>
<u>Defense-Wide</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Public Law 116-93, Sec 9018	5,000 5,000 -5,000 0

Explanation: Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2020, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.