

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 20-34 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part I transfers \$22.759 million of previously transferred Counter-Drug Activities from various components' Fiscal Year (FY) 2020 appropriations for drug interdiction and Counter-Narcotics Support, back to the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation, consistent with the provisions in division A, Title VI, of Public Law 116-93, Department of Defense (DoD) Appropriations Act, 2020.

Part II transfers \$60.346 million from the Drug Interdiction and Counter-Drug Activities, Defense, 2020, appropriation to various Components' appropriations, for drug interdiction and counter-drug activities consistent with the provisions in division A, Title VI, Public Law 116-93, DoD Appropriations Act, 2020.

Realignment of funds between Drug Interdiction projects may be accomplished only with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. No funds made available in this reprogramming action may be obligated for projects pursuant to sections 321, 322, or 333 of Title 10, United States Code.

PART I

<u>FY 2020 REPROGRAMMING DECREASES:</u>		<u>-22,759</u>	
<u>Military Personnel, Marine Corps, 20/20</u>		<u>-40</u>	
<u>Budget Activity 02: Pay and Allowances of Enlisted Counter-Narcotics Support</u>	237	-40	197
<u>Reserve Personnel, Army, 20/20</u>		<u>-853</u>	
<u>Budget Activity 01: Reserve Component Training and Support Counter-Narcotics Support</u>	3,328	-853	2,475
<u>National Guard Personnel, Army, 20/20</u>		<u>-655</u>	
<u>Budget Activity 01: Reserve Component Training and Support Counter-Narcotics Support</u>	2,024	-655	1,369
<u>Operation and Maintenance, Defense-Wide, 20/20</u>		<u>-13</u>	
<u>Defense Information System Agency (DISA) Counter-Narcotics Support</u>	13	-13	-

Approved (Signature and Date)

Glenn McCusker

6/4/20

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<u>Operation and Maintenance, Army National Guard, 20/20</u>						<u>-8,989</u>			
<u>Budget Activity 01: Operating Forces</u>									
National Guard Counter-Drug Program						16,148	-8,989		7,159
<u>Operation and Maintenance, Air National Guard, 20/20</u>						<u>-12,209</u>			
<u>Budget Activity 01: Operating Forces</u>									
National Guard Counter-Drug Program						13,582	-12,209		1,373
<u>FY 2020 REPROGRAMMING INCREASES:</u>						<u>+22,759</u>			
<u>Drug Interdiction and Counter-drug Activities, Defense, 20/20</u>						<u>+22,759</u>			
<u>Budget Activity 01: Counter-Narcotics Support</u>									
						522,171	149,944	+1,561	151,505
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
						220,595	-	+21,198	21,198
<p><u>Explanation:</u> Transfers \$22.759 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2020 appropriations for drug interdiction and counter-drug Activities, back into the Drug Interdiction and Counter-Narcotics Support, Defense, 20/20, appropriation for subsequent reprogramming into other Component's appropriations in response to changes in FY 2020 mission requirements. This is base budget funding.</p>									
<u>PART II</u>									
<u>FY 2020 REPROGRAMMING INCREASES:</u>						<u>+60,346</u>			
<u>Military Personnel, Marine Corps, 20/20</u>						<u>+88</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
Counter-Narcotics Support						1,221	+88		1,309
<u>Reserve Personnel, Navy, 20/20</u>						<u>+63</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						4,399	+63		4,462
<u>Reserve Personnel, Air Force, 20/20</u>						<u>+331</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						2,886	+331		3,217

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a		b	c	d	e	f	g	h	i
<u>National Guard Personnel, Army, 20/20</u>						<u>+21,198</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
National Guard Counter-Drug Program						144,353		+21,198	165,551
<u>National Guard Personnel, Air Force, 20/20</u>						<u>+40</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						3,826		+40	3,866
<u>Operation and Maintenance, Army, 20/20</u>						<u>+14,880</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						3,980,498		+14,880	3,995,378
<u>Operation and Maintenance, Navy, 20/20</u>						<u>+6,085</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						94,876		+5,385	100,261
<u>Budget Activity 04: Administration and Service-wide Activities</u>									
Counter-Narcotics Support						7,849		+700	8,549
<u>Operation and Maintenance, Air Force, 20/20</u>						<u>+15,371</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						141,917		+15,371	157,288
<u>Other Procurement, Army, 20/22</u>						<u>+2,290</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter-Narcotics Support						1,495		+2,290	3,785
<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-60,346</u>			
<u>Drug Interdiction and Counter-drug Activities, Defense, 20/20</u>						<u>-60,346</u>			
<u>Budget Activity 01: Counter-Narcotics Support</u>									
						522,171	151,505	-39,148	112,357
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
						220,595	21,198	-21,198	-
<p>Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities. This is base budget funding.</p>									