

<b>Subject:</b> CARES Act - IT Requirements COVID-19 Response						<b>DoD Serial Number:</b> FY 20-28 IR		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

This reprogramming transfers \$200.0 million from amounts appropriated for Operation and Maintenance, Defense Wide, 20/20, in Title III of division B of Public Law 116-136, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to other applicable appropriations of the Department of Defense pursuant to section 13001 of such Title. The reprogramming provides funding for expenses to prevent, prepare for, or respond to the coronavirus. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

**FY 2020 REPROGRAMMING INCREASES:** **+200,000**

Explanation: Funds are required to support increases in telework and network capability to ensure the Department of Defense (DoD) can continue its mission throughout the coronavirus pandemic. Prior to the coronavirus disease 2019 (COVID-19) pandemic, the DoD estimated 95,000 active duty and civilian personnel teleworked on a regular basis. As of April 20, DoD estimates 970,000 active duty and civilian personnel are teleworking on a regular basis. DoD/DISA has provisioned circuits globally for COVID-19 support to Combatant Commands, Services, Defense Agencies, and Field Activities increasing capacity by 300 gigabytes per second (approximate increase of 556%). DoD cybersecurity efforts have blocked over 700K suspicious COVID-19 emails since the start of this crisis.

**ARMY INCREASES** **+59,715**

**Operation and Maintenance, Army, 20/20** **+50,915**

Budget Activity 01: Operating Forces  
45,495,003                      45,495,003                      **+36,315**                      45,531,318

Budget Activity 04: Administration and Servicewide Activities  
12,672,511                      12,672,511                      **+14,600**                      12,687,111

**Other Procurement, Army, 20/22** **+8,800**

Budget Activity 02: Communications and Electronic Equipment  
Automated Data Processing Equipment  
170,915                                      170,915                                      **+8,800**                                      179,715

Explanation: Funds are required in the above appropriations to support priority IT requirements of the Department of the Army. These priority items include beginning migration of 140,000 users to Impact Level (IL) 5 Microsoft Office 365 or Defense Enterprise Office Solutions (DEOS); support additional pay for 2,000 civilian personnel working as IT personnel for the Department of the Army, Network Enterprise Centers (NECs), and Regional Cyber Centers (RCCs) to address gaps in network connectivity and network

Approved (Signature and Date)

*Elaine M... ..*

*5/7/20*

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<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

protection; procure 200,000 CAC readers and associated peripherals to maximize productivity while teleworking and sustain operations; expedite the Army's Bring Your Own Device (BYOD) pilot; increase VPN capabilities; expand the USEUCOM and USAFRICOM virtual desktop infrastructure (VDI) to accommodate a remote user population of approximately 4,600 users; and procure 269 Classified Mobile Devices to support USSOUTHCOM increased telework requirements. These are CARES Act division B, Title III, requirements.

<b><u>AIR FORCE INCREASES</u></b>	<b><u>+71,354</u></b>
<b><u>Operation and Maintenance, Air Force, 20/20</u></b>	<b><u>+68,471</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
43,405,048	43,405,048
	<b>+61,871</b>
	43,466,919
<b><u>Budget Activity 04: Administrations and Servicewide Activities</u></b>	
5,975,393	5,975,393
	<b>+6,600</b>
	5,981,993
<b><u>Other Procurement, Air Force, 20/22</u></b>	<b><u>+83</u></b>
<b><u>Budget Activity 03: Electronics and Telecommunications Equipment:</u></b>	
<b>USSTRATCOM</b>	
11,244	11,244
	<b>+83</b>
	11,327
<b><u>Defense Working Capital Fund, Air Force, X</u></b>	<b><u>+2,800</u></b>

Explanation: Funds are required in the above appropriations to support priority IT requirements of the Department of the Air Force. These priority items include 20,000 CAC readers to allow Airman to utilize personal devices, increasing telework; 10,000 tablets and associated services/peripherals to support USNORTHCOM increased telework requirements; COVID-19 mapping personnel tracking and health assessment application development at USNORTHCOM; expansion and upgrade of USCENCOM telework infrastructure to achieve 10 Gbps throughput; 1,700 laptops and associated services/peripherals to support USTRANSCOM increased telework requirements; 100 laptops, cell phones with associated SIM and data card to support USCYBERCOM increased telework requirements; CAC readers & CAC enabling Portable Electronic Devices (PED) to support USSPACECOM increased telework requirements; and 2 new virtual (Unified Access Gateways) appliances to support USSTRATCOM increased telework requirements. These are CARES Act division B, Title III, requirements.

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<b><u>DEFENSE-WIDE INCREASES</u></b>						<b><u>+68,931</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>						<b><u>+60,000</u></b>			
<u>Defense Human Resources Activity (DHRA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		950,612		950,612		+8,011		958,623	
<u>Defense Information Systems Agency (DISA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		2,682,611		2,682,611		+50,396		2,733,007	
<u>Defense Technology Security Administration (DTSA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		34,758		34,758		+1,085		35,843	
<u>Defense Threat Reduction Agency (DTRA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		896,286		896,286		+193		896,479	
<u>Department of Defense Education Activity (DoDEA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		2,960,746		2,960,746		+315		2,961,061	
<b><u>Procurement, Defense-Wide, 20/22</u></b>						<b><u>+2,105</u></b>			
<u>Defense Information Systems Agency (DISA)</u>									
<u>Budget Activity 01: Major Equipment</u>									
<u>Joint Service Provider</u>		107,907		107,907		+1,169		109,076	
<u>Defense Threat Reduction Agency (DTRA)</u>									
<u>Budget Activity 01: Major Equipment</u>									
<u>Other Major Equipment</u>		11,521		11,521		+936		12,457	
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u></b>						<b><u>+6,826</u></b>			
<u>Defense Information Systems Agency</u>									
<u>Budget Activity 07: Operational Systems Development</u>									
<u>PE 0208045K C41 Interoperability</u>		64,122		64,122		+6		64,128	
<u>PE 0303126K Long-Haul Communications - DCS</u>									
		11,166		11,166		+583		11,749	

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Defense Logistics Agency

Budget Activity 03: Advanced Technology Development

PE 0603720S Microelectronics Technology Development and Support		206,771		206,771		+1,016		207,787
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Defense Technical Information Center

Budget Activity 06: RDT&E Management Support

PE 0605801KA Defense Technical Information Center		57,716		57,716		+546		58,262
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Missile Defense Agency

Budget Activity 04: Advanced Component Development & Prototypes

PE 0603890C BMD Enabling Programs		634,449		634,449		+4,675		639,124
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Explanation: Funds are required in the above appropriations to support priority IT requirements of Department of Defense Agencies and Field Activities. These priority items include increased email storage capacity, increased Defense Collaboration Services (DCS) capability, engineers and service desk support, classified mobile devices, laptops/tablets and associated peripherals and services for approximately 42,000 Joint Service Provider (JSP) users; firewalls to provide additional security for surge capacity in support of the Defense Threat Reduction Agency (DTRA) mission; 8,320 contract labor hours to enable 24/7 IT support and 145 laptops and peripherals in support of the Defense Logistics Agency (DLA) mission; remote connectivity, remote COOP capability, and accelerate cloud migration in support of the Defense Technical Information Center (DTIC) mission; and additional laptops, PEDs, VDI, and associated peripherals and services to support increased telework requirements of the Defense Technology Security Administration (DTSA), DoD Education Activity (DoDEA), DTRA, and the Defense Human Resource Agency (DHRA). These are CARES Act division B, Title III, requirements.

<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>						<b><u>-200,000</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>						<b><u>-200,000</u></b>		
<u>Defense-Wide</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>		827,800		827,800		-200,000		627,800

Explanation: Funds appropriated in Title III of division B of the CARES Act are available for transfer to other applicable appropriations of the DoD to prevent, prepare for, and respond to the coronavirus, including expenses of the Department of Defense incurred in support of other Federal Departments and agencies, and State, local, and Indian tribal governments. This is Division B, Title III, CARES Act funding.