

<b>Subject:</b> Intelligence, Surveillance, and Reconnaissance Request		<b>DoD Serial Number:</b> FY 20-26 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$100.395 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020, to various Defense appropriations for execution in FY 2020. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming transfers \$23.798 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to various Components' FY 2020 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses \$23.798 million of special transfer authority pursuant to section 9018 of division C of Public Law 116-93, the DoD Appropriations Act, 2020.

**Part II** of this reprogramming transfers \$76.597 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to various Components' FY 2018 Title IX OCO Procurement appropriations. This reprogramming action uses \$76.597 million of special transfer authority pursuant to section 9018 of division C of Public Law 116-93, the DoD Appropriations Act, 2020.

**PART I**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+23,798</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+7,820</u></b>
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>+7,820</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
12,074,035	12,120,435
	<b>+7,820</b>
	12,128,255

**Explanation:** Funds are required for the operational deployment of a sensor capability to a COCOM. This is a **MIP project**. This is an OCO budget requirement.

Approved (Signature and Date)

*Elaine McWicker*

5/26/2020

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>AIR FORCE INCREASE</u></b>						<b><u>+6,000</u></b>		
<b><u>Operation and Maintenance, Air Force, 20/20</u></b>						<b><u>+6,000</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
	43,158,591		43,159,946			<b>+6,000</b>		43,165,946

Explanation: Funds are required to operate and maintain High Altitude Package (HAP) kits requested elsewhere in this document for the U-2 to help address a COCOM's ISR shortfalls. This is a **MIP project**. This is an OCO budget requirement.

<b><u>DEFENSE-WIDE INCREASES</u></b>						<b><u>+9,978</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>						<b><u>+9,978</u></b>		
<b><u>Defense Information Systems Agency</u></b>								
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
	2,682,440		2,682,440			<b>+5,978</b>		2,688,418

Explanation: Funds are required for the following efforts:

- \$+4.478 million to install, operate and maintain a full motion video (FMV) transport capability within a COCOM. This is an OCO budget requirement.
- +\$1.5 million for data management and transport for federated processing, exploitation and dissemination within a COCOM. This is an OCO budget requirement.

<b><u>Special Operations Command</u></b>								
<b><u>Budget Activity 01: Operating Forces</u></b>								
	9,661,699		9,673,099			<b>+4,000</b>		9,677,099

Explanation: Funds are required for the following efforts:

- +\$1.5 million to install and sustain a group of modernized and optimized ISR systems for existing maritime platforms in a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- +\$1.0 million for integration of artificial intelligence/machine language capabilities into maritime platforms. This is an OCO budget requirement. This is a **MIP project**. This is an OCO budget requirement.
- +\$1.5 million to install and sustain small UAS payloads. This is a **MIP project**. This is an OCO budget requirement.

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	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>	<b><u>-23,798</u></b>
<b><u>DEFENSE-WIDE DECREASE</u></b>	<b><u>-23,798</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>	<b><u>-23,798</u></b>
<b><u>Defense-Wide</u></b>	
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
Public Law 116-93, Sec 9018	76,597
250,000	-23,798
100,395	

Explanation: Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2020, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.

**PART II**

<b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>	<b><u>+76,597</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+1,630</u></b>
<b><u>Other Procurement, Army, 18/20</u></b>	<b><u>+1,630</u></b>
<b><u>Budget Activity 02: Communications and Electronic Equipment</u></b>	
CI Automation Architecture (MIP)	19,503
9,560	+1,630
17,873	

Explanation: Funds will be used to procure two airborne ISR payloads for a COCOM. This is a **MIP project**. This is an OCO budget requirement.

<b><u>NAVY INCREASES</u></b>	<b><u>+3,900</u></b>
<b><u>Aircraft Procurement, Navy, 18/20</u></b>	<b><u>+3,900</u></b>
<b><u>Budget Activity 04: Other Aircraft</u></b>	
STUASL0 UAV	11,480
4,780	+1,500
9,980	

Explanation: Funds will be used to install upgraded artificial intelligence and machine language hardware into legacy ground control systems for a COCOM's Tactical Unmanned Aerial Vehicles (TUAVs). This capability provides for new processor and encoder installation, engineering, and support. This is a **MIP project**. This is an OCO budget requirement.

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	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	
<b>Line Item</b>	<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Budget Activity 05: Modification of Aircraft**

EP-3 Series	14,451	14,596	+2,400	16,996
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Explanation: Funds will be used to procure a low-cost Government-Off-The-Shelf (GOTS) solution that enables airborne collection and processing for a COCOM. This is a **MIP project**. This is an OCO budget requirement.

**AIR FORCE INCREASES** **+26,204**

**Aircraft Procurement, Air Force, 18/20** **+26,204**

**Budget Activity 05: Modification of Inservice Aircraft**

MQ-9 Mods	253,940	253,940	+604	254,544
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Explanation: Funds will be used to prepare MQ-9 aircraft for an upgraded sensor antenna. This is an OCO budget requirement.

U-2 Mods	33,406	29,569	+25,600	55,169
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Explanation: Funds will be used for the following efforts:

- +\$19.6 million to procure and field High Altitude Package (HAP) kits on the U-2 to fill identified ISR gaps in a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- +\$6.0 million to procure and field communication suites on the U-2 to provide additional sensor data dissemination in a COCOM. This is a **MIP project**. This is an OCO budget requirement.

**DEFENSE-WIDE INCREASES** **+44,863**

**Procurement, Defense-Wide, 18/20** **+44,863**

**Budget Activity 01: Major Equipment**

Defense Information System Network	126,345	137,457	+12,600	150,057
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Explanation: Funds are required for the following efforts:

- +\$1.8 million to procure data transport equipment to improve data management and transport for federated processing, exploitation and dissemination within a COCOM. This is an OCO budget requirement.
- +\$8.7 million to procure improve full motion video data transport equipment for use within a COCOM. This is an OCO budget requirement.
- +\$2.1 million to provide additional ISR data relay capability to a COCOM. This is an OCO budget requirement.

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a	b	c	d	e	f	g	h	i

Budget Activity 02: Special Operations Command

Combatant Craft Systems	40,772	40,912	+4,300	45,212
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Explanation: Funds are required for the following efforts:

- +\$2.3 million will be used to procure a group of modernized and optimized ISR systems to provide multi-discipline collection options in the maritime domain. This is an OCO budget requirement.
- +\$2.0 million will be used to procure artificial intelligence/machine language capabilities for maritime sensor equipment. This is an OCO budget requirement.

Intelligence Systems	94,538	114,860	+22,113	136,973
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Explanation: Funds are required for the following efforts:

- +\$18.663 million to procure and field recently developed improvements that significantly improve situational awareness. This is a **MIP project**. This is an OCO budget requirement.
- +\$3.45 million to procure small UAS payloads. This is a **MIP project**. This is an OCO budget requirement.

Underwater Systems	77,306	84,591	+4,200	88,791
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Explanation: Funds will be used to procure a group of modernized and optimized ISR systems to provide multiple-discipline collection options in the maritime domain. This is an OCO budget requirement.

Unmanned ISR	54,128	69,923	+1,650	71,573
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Explanation: Funds will be used to integrate payloads onto small UAS. This is a **MIP project**. This is an OCO budget requirement

**FY 2020 REPROGRAMMING DECREASE:** **-76,597**

**DEFENSE-WIDE DECREASE** **-76,597**

**Operation and Maintenance, Defense-Wide, 20/20** **-76,597**

Defense-Wide

Budget Activity 04: Administration and Servicewide Activities

Public Law 116-93, Sec 9018	250,000	76,597	-76,597	-
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Explanation: Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2020, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.