

Subject: April 2020 Internal Reprogramming Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 20-25 IR	
						Includes Transfer?	
						Yes	

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns funds within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action realigns \$25.294 million within the Other Procurement, Air Force, 20/22, appropriation and realigns \$191.496 million within the Research, Development, Test, and Evaluation, Air Force, 20/21, appropriation.

FY 2020 REPROGRAMMING INCREASES: **+216,790**

Other Procurement, Air Force, 20/22 **+25,294**

Budget Activity 02: Vehicular Equipment

Cargo and Utility Vehicles	32,835	32,835	+994	33,829
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Explanation: Funds are required to procure cargo and utility vehicles damaged beyond repair as a result of Hurricane Michael. Congress added \$77.974 million in Other Procurement for disaster relief; however, upon further analysis, funds were incorrectly categorized under civil air patrol vehicles rather than the appropriate category, cargo and utility vehicle. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is a Title X, Natural Disaster Relief requirement.

Budget Activity 03: Electronics and Telecommunications Equipment

Base Communications Infrastructure	55,357	55,357	+8,352	63,709
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Explanation: Funds are required to procure network communication equipment damaged beyond repair as a result of Hurricane Michael. Congress added \$77.974 million in Other Procurement for disaster relief; however, upon further analysis, funds are required in this budget line to support the equipment purchase for proper execution. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is a Title X, Natural Disaster Relief requirement.

Approved (Signature and Date)

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Budget Activity 04: Other Base Maintenance and Support Equipment								
Engineering and EOD Equipment		34,124		34,124		+15,948		50,072
<u>Explanation:</u> Funds are required to procure Explosive Ordinance Disposal (EOD) robots (65 AF Medium Size Robot, 30 AF Large Size Robot, and Support Equipment) damaged beyond repair as a result of Hurricane Michael. Congress added \$77.974 million in Other Procurement for disaster relief; however, upon further analysis, funds are required in this budget line to support the equipment purchase for proper execution. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is a Title X, Natural Disaster Relief requirement.								
<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>						<u>+191,496</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0604003F Advanced Battle Management System (ABMS)								
		8,000		8,000		+131,496		139,496
<u>Explanation:</u> Funds are realigned for proper execution for the Joint All Domain Command and Control (JADC2) system. This action consolidates all Advanced Battle Management System (ABMS) and Multi-Domain Command and Control (MDC2) technology development funds into a single Program Element (PE) and Project for greater transparency, tracking, and execution purposes. The FY 2020 funds requested in Budget Activity (BA) 07 do not reflect the nature of the work being conducted. This will correct the administrative error and place the funds in BA 04, which more accurately reflects the level of technological maturity being developed for JADC2. This action does not change the purpose for which the funds were originally appropriated. This is a base budget requirement.								
PE 0604858F Technology Transition Program								
		314,926		314,926		+25,000		339,926
<u>Explanation:</u> Funds are required to conduct experimentation and prototyping associated with the funding appropriated in the FY 2020 Appropriations Bill for Agility Prime. Congress added \$25.0 million in the Aerospace Technology Dev/Demo budget line to further mature and transition the Agility Prime Science and Technology demonstration into an integrated prototype to be tested in a realistic operational environment. This action does not change the purpose for which funds were originally appropriated. This is a congressional special interest item. This is a base budget requirement.								
<u>Budget Activity 07: Operational System Development</u>								
PE 0208087F Distributed Cyber Warfare Operations								
		35,178		35,178		+35,000		70,178
<u>Explanation:</u> Funds are required to fix erroneous assignment of \$35.0 million to an incorrect PE 0305251F and BA 04. The approved \$35.0 million was intended for Foundation Tools development for the Cyber								

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<p>Mission Forces (CMF) under the Distributed Cyber Warfare Operations (DCWO) payload development program (BA 07). Corrections were successfully made starting in FY 2021 and out, but excluded the FY 2020 funds. This action does not change the purpose for which the funds were originally appropriated. This is a base budget requirement.</p>								
<u>FY 2020 REPROGRAMMING DECREASES:</u>					<u>-216,790</u>			
<u>Other Procurement, Air Force, 20/22</u>					<u>-25,294</u>			
<u>Budget Activity 02: Vehicular Equipment</u>								
Civil Air Patrol Vehicles (CAP Veh)	2,694		2,694		-994		1,700	
<p><u>Explanation:</u> Funds are available because they were appropriated as part of the FY 2020 \$77.974 million provided for Natural Disaster Relief in Other Procurement. Upon further analysis, funds were incorrectly categorized under civil air patrol vehicles rather than the appropriate category, cargo and utility vehicle. This reprogramming action corrects the misalignment between budget lines within Other Procurement and does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is Title X, Natural Disaster Relief funding.</p>								
Air Force Physical Security System	297,280		297,280		-9,500		287,780	
<p><u>Explanation:</u> Funds are available because they were appropriated as part of the FY 2020 \$77.974 million provided for Natural Disaster Relief in Other Procurement. Upon further analysis, funding identified on the DD 1414, Base for Reprogramming Actions, was incorrectly categorized. This reprogramming action corrects the misalignment between budget lines within Other Procurement and does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is Title X, Natural Disaster Relief funding.</p>								
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Base Procured Equipment	48,463		48,463		-14,800		33,663	
<p><u>Explanation:</u> Funds are available because they were appropriated as part of the FY 2020 \$77.974 million provided for Natural Disaster Relief in Other Procurement. Upon further analysis, funding identified on the DD 1414, Base for Reprogramming Actions, was incorrectly categorized. This reprogramming action corrects the misalignment between budget lines within Other Procurement and does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is Title X, Natural Disaster Relief funding.</p>								

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<u>Research, Development, Test, and Evaluation, Air Force, 20/21</u>						<u>-191,496</u>		
<u>Budget Activity 03: Advanced Technology Development</u>								
PE 0603211F Aerospace Technology Development/Demonstration								
		124,346		124,346		-25,000		99,346
<p><u>Explanation:</u> Funds are available because they were appropriated as part of the FY 2020 \$25.0 million congressional add for Agility Prime. Upon further analysis, it was identified that \$25.0 million of the funding is needed to support experimentation of Agility Prime integrated prototypes systems. Experimentation and Prototyping is more appropriately executed in the Tech Transition Program budget line under Research, Development, Test & Evaluation, BA 04, Advanced Component Development and Prototypes (ACD&P). This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is base budget funding.</p>								
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0305251F Cyberspace Ops Forces and Force Support								
		35,000		35,000		-35,000		-
<p><u>Explanation:</u> Funds are available because they were erroneously assigned to an incorrect PE 0305251F and BA 04. The approved \$35.0 million was intended for Foundation Tools development for the Cyber Mission Forces (CMF) under the Distributed Cyber Warfare Operations (DCWO) payload development program (PE 0208087F). Corrections were successfully made starting in FY 2021 and out, but excluded the FY 2020 funds. This action does not change the purpose for which the funds were originally appropriated. This is base budget funding.</p>								
<u>Budget Activity 07: Operational System Development</u>								
PE 0304115F Multi Domain Command and Control (MDC2)								
		100,880		100,880		-97,188		3,692
<p><u>Explanation:</u> Funds are available because they were erroneously requested in BA 07. These funds provide the technology for Joint All Domain Command and Control (JADC2). This action consolidates all Multi-Domain Command and Control technology development funds into a single PE, Project, and BA for greater transparency, tracking, and execution purposes. The FY 2020 funds requested in BA 07 do not reflect the nature of the work being conducted and are properly executed in BA 04. This will correct the administrative error and execute the funds in BA 04, which more accurately reflects the level of technological maturity being developed for JADC2. This action does not change the purpose for which the funds were originally appropriated. This is a base budget requirement.</p>								

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PE 0604003F Advanced Battle Management System (ABMS)								
		35,611		35,611		-34,308		1,303
<p><u>Explanation:</u> Funds are available because they were erroneously requested in BA 07. These funds provide the technology for Joint All Domain Command and Control (JADC2). This action consolidates all Advanced Battle Management System (ABMS) technology development funds into a single BA for greater transparency, tracking, and execution purposes. The FY 2020 funds requested in BA 07 do not reflect the nature of the work being conducted and are properly executed in BA 04. This will correct the administrative error and execute the funds in BA 04, which more accurately reflects the level of technological maturity being developed for JADC2. This action does not change the purpose for which the funds were originally appropriated. This is a base budget requirement.</p>								