

<b>Subject:</b> March 2020 Internal Reprogramming Request		<b>DoD Serial Number:</b> FY 20-24 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** of this reprogramming action realigns \$10.088 million within the Other Procurement, Air Force 20/22, appropriation.

**Part II** of this reprogramming action transfers \$2.593 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to the Services' Military Personnel, 20/20, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8054 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020.

**PART I**

<b><u>FY 2020 REPROGRAMMING INCREASE:</u></b>	<b><u>+10,088</u></b>
<b><u>Other Procurement, Air Force, 20/22</u></b>	<b><u>+10,088</u></b>
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>	
Spares and Repair Parts	85,715                      85,715 <b>+10,088</b> 95,803

Explanation: Funds are required to procure initial spares associated with funding appropriated in the FY 2020 Appropriations Bill for Joint Threat Emitters. Congress added \$28.0 million in the Combat Training Ranges budget line to procure three Joint Threat Emitters, which included \$10.1 million for the associated spares. This action does not change the purpose for which funds were originally appropriated. This is a congressional special interest item. This is a base budget requirement.

Approved (Signature and Date)

<b>Subject:</b> March 2020 Internal Reprogramming Request						<b>DoD Serial Number:</b> FY 20-24 IR			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i

<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>						<b><u>-10,088</u></b>			
<b><u>Other Procurement, Air Force, 20/22</u></b>						<b><u>-10,088</u></b>			
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
Combat Training Ranges		282,893		282,893		<b>-10,088</b>		272,805	

Explanation: Funds are available because they were appropriated as part of the FY 2020 \$28.0 million congressional add for Joint Threat Emitters. Upon further analysis, it was identified that \$10.1 million of the funding is needed to support initial spares for the Joint Threat Emitters. Spares are more appropriately executed in the Spares and Repair Parts budget line. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is base budget funding.

**PART II**

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>						<b><u>+2,593</u></b>			
<b><u>NAVY INCREASES</u></b>						<b><u>+1,254</u></b>			
<b><u>Reserve Personnel, Navy, 20/20</u></b>						<b><u>+1,095</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		2,132,987		2,132,987		<b>+1,095</b>		2,134,082	
<b><u>Reserve Personnel, Marine Corps, 20/20</u></b>						<b><u>+159</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		838,027		838,027		<b>+159</b>		838,186	
<b><u>AIR FORCE INCREASES</u></b>						<b><u>+1,339</u></b>			
<b><u>Reserve Personnel, Air Force, 20/20</u></b>						<b><u>+774</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		2,035,748		2,035,748		<b>+774</b>		2,036,522	
<b><u>National Guard Personnel, Air Force, 20/20</u></b>						<b><u>+565</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		4,124,591		4,124,591		<b>+565</b>		4,125,156	

<b>Subject:</b> March 2020 Internal Reprogramming Request		<b>DoD Serial Number:</b> FY 20-24 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>						<b><u>-2,593</u></b>		
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-2,593</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>						<b><u>-2,593</u></b>		
<b><u>Civil Military Programs</u></b>								
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
		254,544		254,544		<b>-2,593</b>		251,951

Explanation: Transfers funds from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to the National Guard and Reserve Personnel appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to Section 2012 of Title 10, United States Code.