

<b>Subject:</b> Sexual Assault Prevention and Response Office (SAPRO)							<b>DoD Serial Number:</b> FY 20-21 IR	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

These reprogramming actions transfer funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$35.0 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to various Components' appropriations to support Sexual Assault Special Victims' Counsel Program across the Department consistent with section 8057 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020.

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+35,000</u></b>	
<b><u>ARMY INCREASES:</u></b>	<b><u>+18,402</u></b>	
<b><u>Reserve Personnel, Army, 20/20</u></b>	<b><u>+700</u></b>	
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>		
4,963,564	4,963,564	4,964,264
<b><u>National Guard Personnel, Army, 20/20</u></b>	<b><u>+9,049</u></b>	
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>		
9,073,651	9,073,651	9,082,700
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>+8,596</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>		
45,330,991	45,330,991	45,334,703
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>		
12,667,231	12,667,231	12,672,115
<b><u>Operation and Maintenance, Army National Guard, 20/20</u></b>	<b><u>+57</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>		
403,994	403,994	404,051

Approved (Signature and Date)  

4/15/20

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		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>NAVY INCREASES:</u></b>									<b><u>+4,585</u></b>
<b><u>Operation and Maintenance, Navy, 20/20</u></b>									<b><u>+2,610</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>									
	4,815,880		4,815,880			+2,610		4,818,490	
<b><u>Operation and Maintenance, Marine Corps, 20/20</u></b>									<b><u>+1,975</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>									
	530,147		530,147			+1,975		532,122	
<b><u>AIR FORCE INCREASES:</u></b>									<b><u>+12,013</u></b>
<b><u>National Guard Personnel, Air Force, 20/20</u></b>									<b><u>+2,491</u></b>
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
	4,124,591		4,124,591			+2,491		4,127,082	
<b><u>Operation and Maintenance, Air Force, 20/20</u></b>									<b><u>+8,947</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>									
	5,015,140		5,015,140			+8,947		5,024,087	
<b><u>Operation and Maintenance, Air National Guard, 20/20</u></b>									<b><u>+575</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>									
	6,758,783		6,758,783			+575		6,759,358	
<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>									<b><u>-35,000</u></b>
<b><u>DEFENSE-WIDE DECREASE:</u></b>									<b><u>-35,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>									<b><u>-35,000</u></b>
<b><u>Defense Human Resources Activity</u></b>									
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>									
	950,612		950,612			-35,000		915,612	

Explanation: Funds are required to support continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program in accordance with section 8057 of division A of Public Law 116-93, the DoD Appropriations Act, 2020, to provide legal assistance to eligible victims of an alleged sex-related offense and to enhance investigations and prosecutions of allegations of child abuse, serious domestic or sexual offenses and to provide support for such victims. This is a congressional special interest item. These are base budget requirements.