

<b>Subject:</b> Intelligence, Surveillance, and Reconnaissance Request <b>Appropriation Title:</b> Various Appropriations	<b>DoD Serial Number:</b> FY 20-20 IR
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>  <b>Line Item</b>  a	(Amounts in Thousands of Dollars)							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers \$149.605 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020, to various Defense appropriations for execution in FY 2020. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

This reprogramming transfers \$149.605 million from the Operation and Maintenance, Defense-Wide, 20/20, appropriation to various Components' FY 2020 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses \$149.605 million of special transfer authority pursuant to section 9018 of division C of Public Law 116-93, the DoD Appropriations Act, 2020.

<b><u>FY 2020 REPROGRAMMING INCREASES:</u></b>	<b><u>+144,605</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+68,700</u></b>
<b><u>Operation and Maintenance, Army, 20/20</u></b>	<b><u>+68,700</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
41,349,764	41,349,764
	<b>+22,300</b>
	41,372,064

**Explanation:** Funds will be used to operate and sustain a leased airborne ISR capability in a COCOM. This is an OCO budget requirement.

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
12,074,035	12,074,035
	<b>+46,400</b>
	12,120,435

**Explanation:** Funds are required for the following efforts:

- +\$11.2 million to sustain a cloud-based analytic platform containing commercial data and contractor personnel to provide an increased intelligence capability to a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- +\$16.7 million for full motion video processing, exploitation and dissemination support to a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- +\$17.0 million to provide a contractor leased airborne ISR capability to a COCOM. This is a **MIP project**. This is an OCO budget requirement.

Approved (Signature and Date)

*Elaine McCusker*

5/18/2020

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> <li>• +\$1.5 million for integration of artificial intelligence/machine language capabilities onto maritime platforms. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> </ul>									
<b><u>NAVY INCREASES</u></b>							<b><u>+61,200</u></b>		
<b><u>Operation and Maintenance, Navy, 20/20</u></b>							<b><u>+61,200</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>									
		48,414,011		48,414,011		+61,200		48,475,211	
<b>Explanation:</b> Funds are required for the following efforts:									
<ul style="list-style-type: none"> <li>• +\$36.4 million to sustain contractor leased ISR capabilities in support of a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> <li>• +\$0.8 million to sustain maritime ISR sensor capabilities in a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> <li>• +\$12.0 million to provide enhanced maritime intelligence communications capability in a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> <li>• +\$12.0 million to sustain leased airborne ISR capabilities in support of a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> </ul>									
<b><u>AIR FORCE INCREASES</u></b>							<b><u>+1,355</u></b>		
<b><u>Operation and Maintenance, Air Force, 20/20</u></b>							<b><u>+1,355</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>									
		43,158,591		43,158,591		+1,355		43,159,946	
<b>Explanation:</b> Funds are required for the following efforts:									
<ul style="list-style-type: none"> <li>• +\$0.65 million to improve intelligence analytic capabilities in a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> <li>• +\$0.33 million to improve intelligence analytic capabilities in a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> <li>• +\$0.375 million for analysts to produce foundational intelligence data for a COCOM. This is a <b>MIP project</b>. This is an OCO budget requirement.</li> </ul>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE INCREASES</u></b>							<b><u>+18,350</u></b>	<b><u>+13,350</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>							<b><u>+18,350</u></b>	<b><u>+13,350</u></b>	
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
		9,661,699		9,661,699		+11,400		9,673,099	
						+6,400		9,668,099	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> <li>• <del>+\$5.0 million to sustain an enhanced non-standard intelligence collection capability for a COCOM. This is a MIP project. This is an OCO budget requirement.</del> <b><u>HAC Denied</u></b></li> <li>• +\$6.4 million for remote payload operations support. This is a MIP project. This is an OCO budget requirement.</li> </ul>									
<u>Classified Programs</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>							<b><u>+6,950</u></b>		
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> <li>• +\$0.350 million for nonstandard collection capabilities in a COCOM. This is a MIP project. This is an OCO budget requirement.</li> <li>• +\$3.5 million for target intelligence production support for a COCOM. This is a MIP project. This is an OCO budget requirement.</li> <li>• +\$2.0 million for intelligence collection and targeting support for a COCOM. This is a MIP project. This is an OCO budget requirement.</li> <li>• +\$1.1 million to provide contracted analytic support for a COCOM. This is a MIP project. This is an OCO budget requirement.</li> </ul>									
<b><u>FY 2020 REPROGRAMMING DECREASE:</u></b>							<b><u>-149,605</u></b>	<b><u>-144,605</u></b>	
<b><u>DEFENSE-WIDE DECREASE</u></b>							<b><u>-149,605</u></b>	<b><u>-144,605</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 20/20</u></b>							<b><u>-149,605</u></b>	<b><u>-144,605</u></b>	
<u>Defense-Wide</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Public Law 116-93, Sec 9018</u>		250,000		250,000		-149,605		100,395	
						-144,605		105,395	
<u>Explanation:</u> Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2020, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.									