

Subject: Environmental Restoration Transfer Fund							DoD Serial Number: FY 20-13 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$1,213.505 million from the five Environmental Restoration (ER), X, appropriations to the Components' Operation and Maintenance, 20/20, appropriations for execution of approved environmental restoration activities pursuant to Title II of division A of Public Law 116-93, Department of Defense (DoD) Appropriations Act, 2020.

<u>FY 2020 REPROGRAMMING INCREASES:</u>							<u>+1,213,505</u>	
<u>Operation and Maintenance, Army, 20/20</u>							<u>+462,428</u>	
Budget Activity 04: Administration and Servicewide Activities								
Environmental Restoration	-	63,084			+218,192		281,276	
Environmental Restoration-Formerly Used Defense Sites		30,764			+244,236		275,000	
<u>Operation and Maintenance, Navy, 20/20</u>							<u>+313,009</u>	
Budget Activity 04: Administration and Servicewide Activities								
Environmental Restoration	-	51,991			+313,009		365,000	
<u>Operation and Maintenance, Air Force, 20/20</u>							<u>+433,019</u>	
Budget Activity 04: Administration and Servicewide Activities								
Environmental Restoration	-	51,981			+433,019		485,000	
<u>Operation and Maintenance, Defense-Wide, 20/20</u>							<u>+5,049</u>	
Defense Logistics Agency								
Environmental Restoration	-	2,093			+3,349		5,442	
Office of the Secretary of Defense								
Environmental Restoration	-	-			+1,700		1,700	
<u>FY 2020 REPROGRAMMING DECREASES:</u>							<u>-1,213,505</u>	
<u>Environmental Restoration, Army, X</u>							<u>-218,192</u>	
Budget Authority	251,700		218,192		-218,192		-	

Approved (Signature and Date)

Clara M. Cluster

3/3/20

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i
<u>Environmental Restoration, Navy, X</u>								
Budget Authority		385,000		333,009		<u>-313,009</u>		20,000
<u>Environmental Restoration, Air Force, X</u>								
Budget Authority		485,000		433,019		<u>-433,019</u>		-
<u>Environmental Restoration, Defense, X</u>								
Budget Authority		19,002		17,709		<u>-5,049</u>		12,660
<u>Environmental Restoration, Formerly Used Defense Sites, X</u>								
Budget Authority		275,000		244,236		<u>-244,236</u>		-

Explanation: These funds are available from various Defense Environmental Restoration appropriations to the Components' Operation and Maintenance appropriations for execution of approved environmental restoration activities during the period of October 1, 2019 through September 30, 2020.