

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 20-11 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$689.664 million from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations, for drug interdiction and counter-drug activities consistent with the provisions in division A, Title VI, Public Law 116-93, Department of Defense Appropriations Act, 2020.

Realignment of funds between Drug Interdiction projects may be accomplished only with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the concurrence of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming action impacts the **Military Intelligence Program**.

FY 2020 REPROGRAMMING INCREASES: **+689,664**

Military Personnel, Marine Corps, 20/20 **+1,464**

Budget Activity 01: Pay and Allowances of Officers

Counter-Narcotics Support	337	+884	1,221
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Budget Activity 02: Pay and Allowances of Enlisted

Counter-Narcotics Support	131	+106	237
Drug Demand Reduction Program	69	+389	458

Budget Activity 04: Subsistence of Enlisted Personnel

Drug Demand Reduction Program	15	+85	100
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Reserve Personnel, Army, 20/20 **+3,220**

Budget Activity 01: Reserve Component Training and Support

Counter-Narcotics Support	1,030	+2,298	3,328
Drug Demand Reduction Program	165	+922	1,087

Reserve Personnel, Navy, 20/20 **+1,927**

Budget Activity 01: Reserve Component Training and Support

Counter-Narcotics Support	2,472	+1,927	4,399
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Reserve Personnel, Air Force, 20/20 **+1,564**

Budget Activity 01: Reserve Component Training and Support

Counter-Narcotics Support	1,717	+1,169	2,886
Drug Demand Reduction Program	70	+395	465

Approved (Signature and Date)

Elaine McCook

1/31/20

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National Guard Personnel, Army, 20/20					+136,065			
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				1,391	+633		2,024	
Drug Demand Reduction Program				1,097	+6,206		7,303	
National Guard Counter-Drug Program				24,290	+120,063		144,353	
National Guard Counter-Drug Schools				1,444	+9,163		10,607	
National Guard Personnel, Air Force, 20/20					+48,010			
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				1,854	+1,972		3,826	
Drug Demand Reduction Program				457	+2,493		2,950	
National Guard Counter-Drug Program				5,606	+40,906		46,512	
National Guard Counter-Drug Schools				1,147	+2,639		3,786	
Operation and Maintenance, Army, 20/20					+120,617			
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				60,804	+89,423		133,098	
Budget Activity 04: Administration and Servicewide Activities								
Drug Demand Reduction Program				5,726	+31,194		36,920	
Operation and Maintenance, Navy, 20/20					+117,041			
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				11,060	+83,816		94,876	
Drug Demand Reduction Program				195	+1,105		1,300	
Budget Activity 03: Training and Recruiting								
Drug Demand Reduction Program				74	+419		493	
Budget Activity 04: Administration and Servicewide Activities								
Counter-Narcotics Support				1,086	+6,763		7,849	
Drug Demand Reduction Program				3,444	+24,938		28,382	
Operation and Maintenance, Marine Corps, 20/20					+6,726			
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				26	+151		177	
Drug Demand Reduction Program				430	+6,433		6,863	
Budget Activity 03: Training and Recruiting								
Drug Demand Reduction Program				25	+142		167	

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<u>Operation and Maintenance, Air Force, 20/20</u>					<u>+137,829</u>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Narcotics Support				22,641		+123,836		141,917
<u>Budget Activity 04: Administration and Service-wide Activities</u>								
Counter-Narcotics Support				113		+645		758
Drug Demand Reduction Program				2,354		+13,348		15,702
<u>Operation and Maintenance, Defense-Wide, 20/20</u>					<u>+65,968</u>			
<u>Defense Contract Management Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				1		+5		6
<u>Defense Information Systems Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				23		+134		157
<u>Defense Logistics Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				86		+491		577
<u>Defense Security Cooperation Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Narcotics Support				731		+4,238		4,969
<u>Defense Counterintelligence and Security Service</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				11		+62		73
<u>Defense Threat Reduction Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				11		+63		74
<u>National Defense University</u>								
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Narcotics Support				81		+469		550
<u>Office of the Secretary of Defense</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				1,483		+8,439		9,922

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<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
Counter-Narcotics Support				459		+4,641		5,100
<u>Washington Headquarters Services</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Demand Reduction Program				17		+98		115
<u>Classified Programs</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Narcotics Support - Intelligence Support						+45,736		
Drug Demand Reduction Program						+1,592		
<u>Operation and Maintenance, Army Reserve, 20/20</u>							<u>+2,104</u>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Demand Reduction Program				372		+2,104		2,476
<u>Operation and Maintenance, Navy Reserve, 20/20</u>							<u>+218</u>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Demand Reduction Program				39		+218		257
<u>Operation and Maintenance, Marine Corps Reserve, 20/20</u>							<u>+180</u>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Demand Reduction Program		-		32		180		212
<u>Operation and Maintenance, Air Force Reserve, 20/20</u>							<u>+1,297</u>	
<u>Budget Activity 01: Operating Forces</u>								
Counter-Narcotics Support				43		+245		288
Drug Demand Reduction Program				185		+1,052		1,237
<u>Operation and Maintenance, Army National Guard, 20/20</u>							<u>+25,662</u>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Demand Reduction Program				75		+426		501
National Guard Counter-Drug Program				877		+15,271		16,148
National Guard Counter-Drug Schools				999		+9,965		10,964

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<u>Operation and Maintenance, Air National Guard, 20/20</u>		<u>+13,973</u>	
<u>Budget Activity 01: Operating Forces</u>			
Counter-Narcotics Support	46	+101	147
Drug Demand Reduction Program	46	+364	410
National Guard Counter-Drug Program	87	+13,495	13,582
National Guard Counter-Drug Schools	1	+13	14

<u>Other Procurement, Army, 20/22</u>		<u>+1,495</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>			
Counter-Narcotics Support	-	+1,495	1,495

<u>Research, Development, Test, and Evaluation, Army, 20/21</u>		<u>+1,250</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>			
Drug Demand Reduction Program	-	+1,250	1,250

<u>Office of the Inspector General, 20/20</u>		<u>+79</u>	
<u>Budget Activity 01: Operation and Maintenance</u>			
Drug Demand Reduction Program	14	+79	93

<u>Defense Health Program, 20/20</u>		<u>+2,975</u>	
<u>Budget Activity 01: Operation and Maintenance</u>			
Drug Demand Reduction Program	525	+2,975	3,500

<u>FY 2020 REPROGRAMMING DECREASES:</u>		<u>-689,664</u>	
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<u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u>		<u>-689,664</u>	
<u>Budget Activity 01: Counter-Narcotics Support</u>			
	675,271	560,880	-370,548
<u>Budget Activity 02: Drug Demand Reduction</u>			
	124,922	107,601	-107,601
<u>Budget Activity 03: National Guard Counter-Drug Program</u>			
	220,595	189,735	-189,735
<u>Budget Activity 04: National Guard Counter-Drug Schools</u>			
	25,371	21,780	-21,780

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities. This is base budget funding.