

Subject: Ship Cost Adjustments		DoD Serial Number: FY 20-08 IR
Appropriation Title: Shipbuilding and Conversion, Navy, 12/20		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

**Part I** of this reprogramming action transfers \$71.0 million within the Shipbuilding and Conversion, Navy, 12/20, appropriation pursuant to section 8081 of division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, for ship cost increases.

**Part II** of this reprogramming action transfers \$15.0 million within the Shipbuilding and Conversion, Navy, 12/20, appropriation pursuant to section 8081 of division C of Public Law 113-76, the DoD Appropriations Act, 2014, for ship cost increases.

**PART I**

**REPROGRAMMING INCREASE:** **+71,000**

**Shipbuilding and Conversion, Navy, 12/20** **+71,000**

Budget Activity 02: Other Warships

Carrier Replacement Program	-	-	<b>+71,000</b>	71,000
-----------------------------	---	---	----------------	--------

Explanation: Funds are required to liquidate necessary ship cost increases resulting from inflation and rate adjustments on USS GERALD R FORD (CVN 78). This is a base budget requirement.

**REPROGRAMMING DECREASES:** **-71,000**

**Shipbuilding and Conversion, Navy, 12/20** **-71,000**

Budget Activity 02: Other Warships

DDG 51	1,688,548	1,688,548	<b>-62,500</b>	1,626,048
--------	-----------	-----------	----------------	-----------

Explanation: Funds are available due to funds being excess to program requirements. The USS THOMAS HUDNER (DDG 116) delivered in June 2018. The ship expects to complete its post-shakedown availability (PSA) in October 2019 and will reach the obligation and work limiting date (OWLD) on October 31, 2019. This is base budget funding.

Approved (Signature and Date)

*Elaine McAusker*

JAN 23 2020

<b>Subject:</b> Ship Cost Adjustments		<b>DoD Serial Number:</b> FY 20-08 IR
Appropriation Title: Shipbuilding and Conversion, Navy, 12/20		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**Budget Activity 03: Amphibious Ships**

LPD-17	1	1,797,265	1	1,797,265	-	<b>-5,000</b>	1	1,792,265
--------	---	-----------	---	-----------	---	---------------	---	-----------

Explanation: Funds are available because they are excess to program requirements. The USS PORTLAND (LPD 27) delivered in September 2017. The ship completed PSA in August 2019 and reached the OWLD on August 31, 2019. This is base budget funding.

Expeditionary Fast Transport	2	353,512	2	353,512	-	<b>-3,500</b>	2	350,012
------------------------------	---	---------	---	---------	---	---------------	---	---------

Explanation: Funds are available because they are excess to program requirements for the two FY 2012 ships. The USNS YUMA (T-EPF 8) delivered in April 2017. The ship completed its PSA in March 2018 and reached the OWLD on July 31, 2018. The USNS CITY OF BISMARCK (T-EPF-9) delivered in December 2017. The ship completed its PSA in April 2019 and reached the OWLD on April 30, 2019. This is base budget funding.

**PART II**

**REPROGRAMMING INCREASE:** **+15,000**

**Shipbuilding and Conversion, Navy, 12/20** **+15,000**

<b><u>Budget Activity 02: Other Warships</u></b>	
Carrier Replacement Program	<b>+15,000</b> 15,000

Explanation: Funds are required to liquidate necessary ship cost increases resulting from inflation and rate adjustments on USS GERALD R FORD (CVN 78). This is a base budget requirement.

**REPROGRAMMING DECREASE:** **-15,000**

**Shipbuilding and Conversion, Navy, 12/20** **-15,000**

<b><u>Budget Activity 02: Other Warships</u></b>	
DDG 51	<b>-15,000</b> 1,673,548

Explanation: Funds are available due to funds being excess to program requirements. The USS THOMAS HUDNER (DDG 116) delivered in June 2018. The ship expects to complete its PSA in October 2019 and will reach the OWLD on October 31, 2019. This is base budget funding.